



**THOMAS L. GARTHWAITE, M.D.**  
Director and Chief Medical Officer

**FRED LEAF**  
Chief Operating Officer

COUNTY OF LOS ANGELES  
DEPARTMENT OF HEALTH SERVICES  
313 N. Figueroa, Los Angeles, CA 90012  
(213) 240-8101

**BOARD OF SUPERVISORS**

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September 1, 2005

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**AMENDMENT NO. 2 TO THE NEGOTIATED NET AMOUNT AND DRUG/MEDI-CAL  
AGREEMENT NO. NNA 19 (04/05) WITH THE STATE DEPARTMENT OF  
ALCOHOL AND DRUG PROGRAMS**  
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Chair to sign the attached Amendment No. 2, Exhibit I, to the Negotiated Net Amount and Drug/Medi-Cal Agreement No. NNA 19 (04-05) with the State Department of Alcohol and Drug Programs, to increase the funding for Fiscal Year 2004-05, year one of a four-year agreement, by \$4,186,438, from \$98,723,225 to \$102,909,663. Funding supports alcohol and drug prevention and treatment programs within Los Angeles County.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

In approving this action, the Board is authorizing the acceptance of an amendment from the State Department of Alcohol and Drug Programs (SDADP) to increase Fiscal Year (FY) 2004-05 funding under Negotiated Net Amount and Drug/Medi-Cal (DMC) Agreement No. NNA 19 (04/05) (NNA Agreement). The SDADP requires Amendment No. 2 to be approved by the Board and returned to the SDADP for full execution prior to September 30, 2005.

FISCAL IMPACT/FINANCING:

There are no net County costs associated with this action.

Amendment No. 2 will increase funding for FY 2004-05 by \$4,186,438, from \$98,723,225 to \$102,909,663 (\$61,273,091 in Federal Block Grant funds, \$16,052,238 in Federal DMC funds, and

\$25,584,334 in State funds). The increase of \$4,186,438 is comprised of increases of \$2,093,219 in Federal DMC funds and \$2,093,219 in State funds.

The State's revised total maximum obligation for the four-year NNA Agreement term is being increased by \$4,186,438 from \$285,074,717 to \$289,261,155 (\$102,909,663 for FY 2004-05; \$93,175,746 for FY 2005-06; and \$93,175,746 for FY 2006-07). See Attachment A (Summary of Amendment). At this time, FY 2007-08 is unfunded in anticipation of unspent Federal funds from prior State fiscal years.

The NNA funding increase for FY 2004-05 has been included in the Department's year-end budget action and will be requested in future fiscal years.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

For many years, funding from the State to the County was based on the Los Angeles County Plan for Alcohol and Drug Services (Plan). Senate Bill 627, Chapter 64, Statutes of 1993, amended sections of the Health and Safety Code to establish provisions of law that mandated the NNA Agreement. On November 9, 1993, the Board approved the last Plan required by the SDADP (FY 1993-94) in preparation for the transition to NNA contracting.

The NNA Agreement is based on negotiations between the parties and determined by mutual agreement regarding dedicated capacity. Both the State and County may amend or renegotiate the NNA Agreement at any time to reflect changes in levels of funding or dedicated capacity.

On December 13, 1994, the Board approved the original NNA Agreement with the SDADP in the amount of \$117,395,489 and subsequently approved seven amendments during the four-year agreement term. On July 21, 1998, the Board approved the FY 1998-01 NNA Agreement with the SDADP in the amount of \$222,507,110 and subsequently approved six amendments during the three-year agreement term. On July 17, 2001, the Board approved the FY 2001-04 NNA Agreement with the SDADP in the amount of \$295,708,401 and subsequently approved four amendments during the three-year agreement term. On June 1, 2004, the Board approved FY 2004-08 NNA Agreement with the SDADP in the amount of \$279,527,238 (\$93,175,746 for FY 2004-05; \$93,175,746 for FY 2005-06; and \$93,175,746 for FY 2006-07) for a four-year agreement term.

Most recently, on May 10, 2005, the Board approved Amendment No. 1 for FY 2004-05 which increased FY 2004-05, year one, funding by \$5,547,479, from \$93,175,746 to \$98,723,335 for a revised maximum obligation of \$285,074,717.

The recommended Amendment No. 2 for FY 2004-05 (Exhibit I) will increase the FY 2004-05 funding and incorporate related Exhibit A-1, Fiscal Allocation Detail, Budget V.2, County Prevention and Treatment Programs Fiscal Summary and corresponding budget detail forms, FY 2004-05.

The Department of Health Services' System Redesign will not impact the County NNA Agreement with the State as it is the County's funding source and there is no net County cost associated with this action.

The Honorable Board of Supervisors  
September 1, 2005  
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Attachment A provides additional information.

County Counsel has approved the attached Amendment No. 2 to the NNA Agreement (Exhibit I) as to form.

CONTRACTING PROCESS:

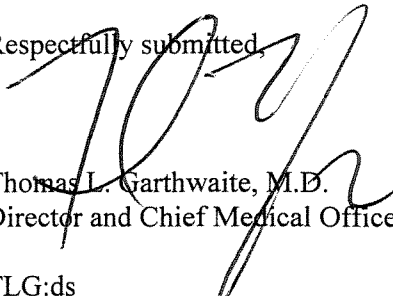
Since the recommended NNA Amendment provides for allocations of State monies directly to the County, advertisement on the Los Angeles County Online Web Site as a contracting opportunity for alcohol and drug abuse service providers is not appropriate.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Alcohol and drug services will continue uninterrupted to residents throughout Los Angeles County.

When approved, this Department requires three signed copies of the Board's action and six signed and certified copies of the NNA Agreement, Amendment No. 2 face sheets, for transmittal to the State.

Respectfully submitted,

  
Thomas L. Garthwaite, M.D.  
Director and Chief Medical Officer

TLG:ds

Attachments (2)

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors

BLTR-NNA19 No2 04-05.ds

**SUMMARY OF AMENDMENT**1. **TYPE OF SERVICE:**

The Negotiated Net Amount (NNA) and Drug/Medi-Cal (DMC) Agreement provides for State Department of Alcohol and Drug Programs funding support for the provision of alcohol and drug services in Los Angeles County.

2. **AGENCY ADDRESS AND CONTACT PERSON:**

California Department of Alcohol and Drug Programs  
 Division of Administration  
 1700 K Street, First Floor  
 Sacramento, California 95814-4037  
 Attention: Kathryn Frost, Contracts Office  
 Telephone: (916) 323-2043

3. **TERM:**

July 1, 2004 through June 30, 2008.

4. **FINANCIAL INFORMATION:**

The NNA and DMC Agreement funding consists of Federal Block Grant funds, Federal DMC funds, and State General Funds (non-DMC), as follows:

	<u>Federal Block Grant Funds</u>	<u>Federal DMC Funds</u>	<u>State Funds</u>	<u>Total</u>
FY2004-05, Amend No. 2	\$ 61,273,091	\$16,052,238	\$25,584,334	\$102,909,663
FY2005-06	61,296,374	11,173,638	20,705,734	93,175,746
FY2006-07	<u>61,296,374</u>	<u>11,173,638</u>	<u>20,705,734</u>	<u>93,175,746</u>
Total	\$183,865,839	\$38,399,514	\$66,995,802	\$289,261,155

FY 2007-08 is unfunded in anticipation of unspent Federal funds from prior State fiscal years. The NNA funding increase for FY 2004-05 has been included in the Department's year-end budget action and will be requested in future fiscal years.

5. **GEOGRAPHIC AREA TO BE SERVED:**

Countywide

6. **ACCOUNTABLE FOR MONITORING AND EVALUATION:**

Patrick L. Ogawa, Director, Alcohol and Drug Program Administration.

7. **APPROVALS:**

Public Health:	John F. Schunhoff, Ph.D., Chief of Operations
Alcohol and Drug Program Administration:	Patrick L. Ogawa, Director
Contracts and Grants Division:	Cara O'Neill, Chief
County Counsel (approval as to form):	Eva Vera, Senior Deputy



## EXHIBIT I

STATE OF CALIFORNIA  
**STANDARD AGREEMENT AMENDMENT**  
 STD. 213 A (Rev. 6/03)

☒ CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 336 Pages

AGREEMENT NUMBER <b>NNA19</b>	AMENDMENT NUMBER <b>2 (04/05)</b>
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

Department of Alcohol and Drug Programs (ADP)

CONTRACTOR'S NAME

County of Los Angeles

2. The term of this

Agreement is: July 1, 2004 through June 30, 2008

3. The maximum amount of this \$102,909,663 (FY 2004/05 only)

Agreement after this amendment is: One-hundred two-million, nine-hundred nine-thousand, six-hundred sixty-three dollars and no cents

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Paragraph 3 of the contract face sheet is amended to increase the FY 2004/05 contract amount by \$4,186,438 for a new FY 2004/05 amount as shown in paragraph 3 above.



Paragraph 4 of the contract face sheet is amended to add the following documents:

Exhibit A-1, Fiscal Allocation Detail, Budget V.2; County Prevention and Treatment Programs Fiscal Summary and corresponding budget detail forms, FY 2004/05.

The effective date of this amendment is July 1, 2004.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

<b>CONTRACTOR</b>		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) County of Los Angeles		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING		
<b>STATE OF CALIFORNIA</b>		
AGENCY NAME Department of Alcohol and Drug Programs		
BY (Authorized Signature) 	DATE SIGNED (Do not type)	<input checked="" type="checkbox"/> Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 14087.4
PRINTED NAME AND TITLE OF PERSON SIGNING Susan Lussier, Manager – Fiscal and Administrative Services Section		
ADDRESS 1700 K Street, Sacramento, CA 95814-4037		

**FISCAL ALLOCATION DETAIL  
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS  
2004-05 NNA /Drug Medi-Cal Budget V.2**

EXHIBIT A1

Los Angeles County

STATE FUNDS 7/1/04-6/30/05 [12 months]**STATE GENERAL FUNDS**

	<u>AMOUNTS</u>	<u>TOTALS</u>	<u>PCA/OBJ</u>
State General Funds - NNA	\$1,776,525.00		50410/702.11
State General Funds - D/MC	\$15,545,738.00		50412/702.10
<b>TOTAL STATE GENERAL FUNDS</b>		<b>\$17,322,263.00</b>	

**PERINATAL STATE GENERAL FUNDS**

Perinatal State General Funds - NNA	\$3,807,569.00		50413/702.21
Perinatal State General Funds - D/MC	\$506,500.00		50411/702.20
<b>TOTAL PERINATAL STATE GENERAL FUNDS</b>		<b>\$4,314,069.00</b>	

**ALL OTHER STATE GENERAL FUNDS**

Women's and Children's Residential Treatment Services SGF	\$2,369,562.00		50413/702.22
<b>TOTAL ALL OTHER STATE GENERAL FUNDS</b>		<b>\$2,369,562.00</b>	

**PAROLEE FUNDS**

Parolee Services Network Funds	\$1,578,440.00		50459/702.18
<b>TOTAL PAROLEE FUNDS</b>		<b>\$1,578,440.00</b>	

**TOTAL STATE FUNDS 7/1/04-6/30/05 [12 months]****\$25,584,334.00**FEDERAL FUNDS**SAPT BLOCK GRANT - 93.959 [10/1/04-6/30/06 21 Months] (FFY 2005 award)**

Female Offender Treatment Services - FFY 2005 Award (93.959)	\$386,784.00		50463/702.40
SAPT Discretionary - FFY 2005 Award (93.959)	\$36,271,239.00		50463/702.30
SAPT Adolescent/Youth Treatment Program - FFY 2005 Award (93.959)	\$1,617,975.00		50463/702.49
SAPT Friday Night Live - FFY 2005 Award (93.959)	\$75,000.00		50462/702.33
SAPT Club Live - FFY 2005 Award (93.959)	\$75,000.00		50462/702.33
SAPT Primary Prevention Set-Aside - FFY 2005 Award (93.959)	\$12,883,933.00		50462/702.31
SAPT HIV Set-Aside - FFY 2005 Award (93.959)	\$3,765,577.00		50463/702.35
SAPT Perinatal Set-Aside - FFY 2005 Award (93.959)	\$3,704,357.00		50464/702.36
SAPT Special Projects - FFY 2005 Award (93.959)	\$187,500.00		various/702.45
SAPT SATTA Funding - FFY 2005 Award(93.959)	\$2,305,726.00		50463/702.52

**TOTAL SAPT BLOCK GRANT - 93.959 [10/1/04-6/30/06 21 Months] (FFY 2005 award)****\$61,273,091.00****FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]**

Drug Medi-Cal (Fed Share Only)	\$15,545,738.00		7000/50494/702.10
Perinatal Medi-Cal (Fed Share Only)	\$506,500.00		7000/50495/702.20

**TOTAL FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]****\$16,052,238.00****TOTAL FEDERAL FUNDS****\$77,325,329.00****GRAND TOTAL ALL FUNDS****\$102,909,663.00**

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## Los Angeles County Prevention &amp; Treatment Programs Fiscal Summary(2004-05 NNA /Drug Medi-Cal Budget V.2)

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San Diego County Probation & Reentry Programs Fiscal Summary(2004-05 NNA /Drug Medi-Cal Budget V.2)									
90C	Obligated Unexpended Youth SGF Prior FY's								
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03								0
90d-0304	Obligated Unexpended Non-Perinatal SGF from FY 2003-04								0
90e-0203	Obligated Unexpended Perinatal SGF from FY 2002-03								0
90e-0304	Obligated Unexpended Perinatal SGF from FY 2003-04								0
90f-0203	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY02-03								0
90f-0304	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY03-04								0
<b>91</b>	<b>Total By Service Category</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,479,384</b>	<b>10,452,090</b>	<b>173,002</b>	<b>0</b>	<b>32,104,476</b>
99	Drug/Medi-Cal County Admin.				2,238,469	957,120	17,301		3,212,890

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS  
DRIVING UNDER THE INFLUENCE PROGRAM SERVICES  
SUMMARY**

**2004-05 NNA /Drug Medi-Cal Budget V.2**

**Los Angeles County**

Line#	Funding Sources	Total Costs All Providers	Total DUI Fees To County For Admin. & Monitoring All Providers	Net Program Costs (Total Less Fees To County)
80	Non-County Revenue	0	0	
80c	State General Fund	0	0	
81c	Required County Match	64,850	64,850	
82	County Fund - Other	0	0	
85	Insurance	0	0	
87	PC 1463.16 - Statham	0	0	
87c	Statham - Match	0		
88	Excess DUI Profit/Surplus	758,833	0	758,833
89	DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00)	15,831,828	791,000	15,040,828
90a	Obligated Unexpended State Gen Funds-Prior FY's	0	0	
90d-0203	Obligated Unexpended Non-Perinatal SGF from FY 2002-03	0		
90d-0304	Obligated Unexpended Non-Perinatal SGF from FY 2003-04	0		

<b>Total</b>	16,655,511	855,850	15,799,661
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Total Estimated Units of Service : 26,180

Average Cost Per Unit of Service: 603.50

DUI Profit/Suplus (Cost only): \$0.00

Excess DUI Profit/Surplus Carry Over (Cost only)\$0.00

**SUPPORT SERVICES**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 070706 The Center for Applied Research**

5200 Huntington Avenue, Suite 200 Richmond, 94804

Program Code : 1 Alcohol/Drug

Service Code : 04 Research and Evaluation

Desc:H300537A EVAL

Line# Funding SourcesAmountUnits: 2,105 Hours  
Cost Per Unit: 39.19

82 County Fund - Other

\$82,500

Total: \$82,500

**Provider: 196762 The Regents of the University of California Los Angeles**

1640 South Sepulveda Boulevard, Suite 200 Los Angeles, 90025

Program Code : 1 Alcohol/Drug

Service Code : 04 Research and Evaluation

Desc:EVALUATION

Line# Funding SourcesAmountUnits: 9,407 Hours  
Cost Per Unit: 39.21

50-05 SAPT Discretionary - FFY 2005 Award

\$198,125

78 SACPA State General Fund (SGF)

\$170,716

Total: \$368,841

SACPA Hours:9110

**Provider: 196920 Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 00 County Support

Desc:COUNTY

Line# Funding SourcesAmountUnits: 234,532 Hours  
Cost Per Unit: 49.48

78 SACPA State General Fund (SGF)

\$8,200,190

80h Drug Court Partnership Program Grant

\$42,517

82 County Fund - Other

\$2,459,967

86 PC 1463.25 - SB 920 HS 11372.7 - SB 921

\$36,550

87 PC 1463.16 - Statham

\$450

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

\$791,000

89a PC 1000 Administrative Fees

\$74,000

Total: \$11,604,674

SACPA Hours:233037



**SUPPORT SERVICES**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196920 **Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

**Program Code :** 2 Parolee**Service Code :** 00 County Support**Desc:**COUNTY ADMIN

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 2,927	Hours
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Cost Per Unit: 49.48

46	Parolee Services Network Funds (BASN, PPNP, PPP)	\$144,836		
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Total:		\$144,836		
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**Program Code :** 3 Perinatal**Service Code :** 00 County Support**Desc:**ADMIN ALLOW

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 14,165	Hours
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Cost Per Unit: 49.48

41c	Perinatal State General Fund(PSGF)	\$380,757		
52-05	SAPT Perinatal Set-Aside - FFY 2005 Award	\$277,827		
81c	Required County Match	\$42,306		

Total:		\$700,890		
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**Program Code :** 4 Alco/Drug-other1**Service Code :** 00 County Support**Desc:**COUNTY ADMIN.

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 142,803	Hours
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Cost Per Unit: 49.48

50-04	SAPT Discretionary - FFY 2004 Award	\$593,124		
50-05	SAPT Discretionary - FFY 2005 Award	\$5,605,059		
56-05	SAPT Special Projects - FFY 2005 Award	\$14,062		
59b-04	SAPT SATTA - Additional Discretionary FFY 2004 Award	\$57,717		
59b-05	SAPT SATTA - Additional Discretionary FFY 2005 Award	\$230,573		
80c	State General Fund	\$174,848		
81c	Required County Match	\$19,428		
82	County Fund - Other	\$316,112		
87	PC 1463.16 - Statham	\$55,000		

Total:		\$7,065,923		
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**Program Code :** 14 NNA Calwks**Service Code :** 00 County Support**Desc:**CALW ADMIN

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 35,666	Hours
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Cost Per Unit: 49.48

82	County Fund - Other	\$1,764,768		
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**SUPPORT SERVICES**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196920 Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 14 NNA Calwks

Service Code : 00 County Support

Desc:CALW ADMIN

Units: 35,666 Hours

Cost Per Unit: 49.48

Line# Funding SourcesAmountTotal: \$1,764,768

Program Code : 20 Adolescent/Youth Treatment

Service Code : 00 County Support

Desc:COUNTY ADMIN

Units: 2,990 Hours

Cost Per Unit: 40.58

Line# Funding SourcesAmount50a-05 SAPT Adolescent/Youth Trmt. Program - FFY 2005 Award \$121,348Total: \$121,348

Program Code : 21 State Data Infrastructure

Service Code : 00 County Support

Desc:SDI

Units: 693 n/a

Cost Per Unit: 44.96

Line# Funding SourcesAmount80c State General Fund \$28,04481c Required County Match \$3,116Total: \$31,160

Program Code : 80 Unexpended Fed. Funds

Service Code : 08 Cost Efficiencies

Desc:COST EFFICIENCIES

Units: 301,955 n/a

Cost Per Unit: 50.73

Line# Funding SourcesAmount45-05 Female Offender Treatment Services - FFY 2005 Award \$96,69650-05 SAPT Discretionary - FFY 2005 Award \$9,067,81050a-05 SAPT Adolescent/Youth Trmt. Program - FFY 2005 Award \$404,49450b-05 SAPT Friday Night Live - FFY 2005 Award \$18,75050c-05 SAPT Club Live - FFY 2005 Award \$18,75050d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award \$3,220,98351-05 SAPT HIV Set-Aside - FFY 2005 Award \$941,39452-05 SAPT Perinatal Set-Aside - FFY 2005 Award \$926,08956-05 SAPT Special Projects - FFY 2005 Award \$46,87559b-05 SAPT SATTA - Additional Discretionary FFY 2005 Award \$576,431

**SUPPORT SERVICES**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196920 Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 80 Unexpended Fed. Funds

Service Code : 08 Cost Efficiencies

Desc: COST EFFICIENCIES

Line#   Funding SourcesAmountUnits: 301,955 n/a  
Cost Per Unit: 50.73Total: \$15,318,272

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190002 **Alcoholism Center for Women Inc.**  
 1147 South Alvarado Street Los Angeles, 90006

**Program Code :** 1 Alcohol/Drug

**Service Code :** 13 Education

Desc:H700588B CPRP

Units: 2,155 Hours  
 Cost Per Unit: 35.84

Line# Funding Sources

Amount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$23,909

56-04 SAPT Special Projects - FFY 2004 Award

\$2,887

56-05 SAPT Special Projects - FFY 2005 Award

\$50,446

Total: \$77,242

**Service Code :** 16 Community-Based Process

Desc:H300485A ADPS

Units: 4,465 Hours  
 Cost Per Unit: 21.42

Line# Funding Sources

Amount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$95,642

Total: \$95,642

**Program Code :** 4 Alco/Drug-other1

**Service Code :** 13 Education

Desc:H700588A CPRP

Units: 3,415 Hours  
 Cost Per Unit: 35.73

Line# Funding Sources

Amount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$122,001

Total: \$122,001

**Provider:** 190029 **California Hispanic Commission**  
 13020 Francisquito Avenue, Suite 20 Baldwin Park, 91706

**Program Code :** 1 Alcohol/Drug

**Service Code :** 13 Education

Desc:H700658B CPRP

Units: 2,325 Hours  
 Cost Per Unit: 37.44

Line# Funding Sources

Amount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$87,053

Total: \$87,053

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190044 **Clare Foundation, Inc.**

1871-9th Street Santa Monica, 90405

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700474A CPRP

Units: 12,098 Hours

Cost Per Unit: 26.21

Line# Funding SourcesAmount

86 PC 1463.25 - SB 920 HS 11372.7 - SB 921

\$317,101

Total:

\$317,101

**Provider:** 190052 **Haven House Inc.**

670 South Marengo Avenue Pasadena, 91106

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc: H700859 CPRP

Units: 1,571 Hours

Cost Per Unit: 27.28

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$42,851

Total:

\$42,851

**Provider:** 190075 **Mid Valley Recovery Services, Inc.**

5207 North Peck Road El Monte, 91732

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700505A CPRP

Units: 1,395 Hours

Cost Per Unit: 40.86

Line# Funding SourcesAmount

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$56,997

Total:

\$56,997

**Provider:** 190081 **Mini Twelve Step, Inc./Solutions**

4041 Marlton Avenue, Suite 250 Los Angeles, 90008

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700611A CPRP

Units: 5,259 Hours

Cost Per Unit: 31.07

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$163,386

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190081 **Mini Twelve Step, Inc./Solutions**

4041 Marlon Avenue, Suite 250 Los Angeles, 90008

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H700611A CPRP

Units: 5,259 Hours

Cost Per Unit: 31.07

Line# Funding SourcesAmount

Total: \$163,386

**Provider:** 190085 **South Bay Alcoholism Services/National Council on Alcoholism**

1334 Post Avenue Torrance, 90501

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H700605A CPRP

Units: 3,383 Hours

Cost Per Unit: 35.37

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$119,671

Total: \$119,671

**Provider:** 190091 **People In Progress Inc.**

672 Lafayette Park Place #16 Los Angeles, 90057

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H700608A CPRP

Units: 1,313 Hours

Cost Per Unit: 50.97

Line# Funding SourcesAmount

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$66,926

Total: \$66,926

**Provider:** 190092 **People In Progress Inc.**

1636 West 8th Street, Suite 103 Los Angeles, 90017

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H700608B CPRP

Units: 5,101 Hours

Cost Per Unit: 46.09

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$235,105

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190092 People In Progress Inc.**

1636 West 8th Street, Suite 103 Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700608B CPRP

Line# Funding SourcesAmount

Units: 5,101 Hours

Cost Per Unit: 46.09

Total: \$235,105

**Provider: 190117 Volunteers of America of Los Angeles**

541 South Crocker Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700509A CPRP

Line# Funding SourcesAmount

Units: 13,206 Hours

Cost Per Unit: 25.59

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$266,646

86 PC 1463.25 - SB 920 HS 11372.7 - SB 921

\$71,284

Total: \$337,930

**Provider: 190130 Alcoholism Council-Antelope Valley/NCA**

44815 Fig Avenue, Suite 101 Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212601A CPRP

Line# Funding SourcesAmount

Units: 1,496 Hours

Cost Per Unit: 35.00

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$52,359

Total: \$52,359

Service Code : 16 Community-Based Process

Desc:H300407A AITRP NR

Line# Funding SourcesAmount

Units: 1,858 Hours

Cost Per Unit: 40.00

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$74,321

Total: \$74,321

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190131 **Alcoholism Council-Antelope Valley/NCA**

38345 30th Street, Suite B-3 Palmdale, 93550

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H212601B CPRP

Line# Funding SourcesAmountUnits: 1,500 Hours  
Cost Per Unit: 34.99

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$52,486

Total:

\$52,486

**Provider:** 190132 **Alcoholism Council-West Area/NCA**

1424 4th Street, Suite 205 Santa Monica, 90401

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H700415A CPRP

Line# Funding SourcesAmountUnits: 1,602 Hours  
Cost Per Unit: 35.31

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$56,560

Total:

\$56,560

**Provider:** 190145 **Bridge Focus, Inc.**

14418 Chase Street #205 Panorama City, 91402

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H700747B CPRP

Line# Funding SourcesAmountUnits: 1,265 Hours  
Cost Per Unit: 42.73

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$54,059

Total:

\$54,059

**Service Code :** 16 Community-Based Process

Desc:H300420A ADPS

Line# Funding SourcesAmountUnits: 7,418 Hours  
Cost Per Unit: 19.34

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$143,462

Total:

\$143,462



**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 190145 **Bridge Focus, Inc.**

14418 Chase Street #205 Panorama City, 91402

**Program Code :** 4 Alco/Drug-other1**Service Code :** 13 Education

Desc:H700747A CPRP

Line# Funding SourcesAmountUnits: 2,357 Hours  
Cost Per Unit: 43.00

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$101,356

Total:

\$101,356

**Provider:** 190150 **California Women's Commission on Alcoholism**

409 East Palmer Street Compton, 90221

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H700559A CPRP

Line# Funding SourcesAmountUnits: 695 Hours  
Cost Per Unit: 44.97

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$31,252

Total:

\$31,252

**Service Code :** 16 Community-Based Process

Desc:H700558A ADCP

Line# Funding SourcesAmountUnits: 3,780 Hours  
Cost Per Unit: 11.65

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$11,175

56-05 SAPT Special Projects - FFY 2005 Award

\$32,858

Total:

\$44,033

**Program Code :** 4 Alco/Drug-other1**Service Code :** 13 Education

Desc:H700559B CPRP

Line# Funding SourcesAmountUnits: 1,230 Hours  
Cost Per Unit: 44.99

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$55,341

Total:

\$55,341

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190155 Cambodian Association of America**

2390 Pacific Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212609A CPRP

Units: 800 Hours

Cost Per Unit: 43.04

Line# Funding SourcesAmount

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$34,434

Total:

\$34,434

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212609B CPRP

Units: 2,001 Hours

Cost Per Unit: 41.24

Line# Funding SourcesAmount

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$82,525

Total:

\$82,525

**Provider: 190165 Charles Drew Postgraduate Medical School**

9307 South Central Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700830B CPRP

Units: 7,100 Hours

Cost Per Unit: 29.55

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$209,811

Total:

\$209,811

**Provider: 190166 Charles Drew Postgraduate Medical School**

2711 North Wilmington Compton, 90222

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700830A CPRP

Units: 4,508 Hours

Cost Per Unit: 29.55

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$133,217

Total:

\$133,217

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190170 City of Pasadena Recovery Center**

1845 North Fair Oaks Avenue, Room 1508 Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700791A CPRP

Units: 4,943 Hours

Cost Per Unit: 37.15

Line# Funding Sources

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

Amount

\$183,642

Total:

\$183,642

**Provider: 190176 El Centro del Pueblo**

1157 Lemoyne Street Los Angeles, 90026

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700675A CPRP

Units: 1,524 Hours

Cost Per Unit: 33.97

Line# Funding Sources

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

Amount

\$51,767

Total:

\$51,767

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H700675B CPRP

Units: 2,543 Hours

Cost Per Unit: 27.30

Line# Funding Sources

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

Amount

\$69,429

Total:

\$69,429

**Provider: 190180 Indian Alcoholism Commission of Los Angeles Inc.**

1125 West 6th Street, Suite 303 Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700420A CPRP

Units: 1,235 Hours

Cost Per Unit: 32.70

Line# Funding Sources

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

Amount

\$40,388

Total:

\$40,388

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

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**Provider:** 190185 **Jewish Family Service of Los Angeles**  
 6505 Wilshire Boulevard, Suite 500 Los Angeles, 90048

**Program Code :** 1 Alcohol/Drug

**Service Code :** 13 Education Desc:H212632A CPRP  
 Units: 1,031 Hours  
 Cost Per Unit: 30.24

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	\$31,176
Total:		\$31,176

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**Provider:** 190190 **Los Angeles Gay & Lesbian Community Svcs Center**  
 1125 North McCadden Place Los Angeles, 90038

**Program Code :** 1 Alcohol/Drug

**Service Code :** 13 Education Desc:H700569A CPRP  
 Units: 2,556 Hours  
 Cost Per Unit: 32.02

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	\$81,847
Total:		\$81,847

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**Service Code :** 16 Community-Based Process Desc:H700086-1A ADPS  
 Units: 4,414 Hours  
 Cost Per Unit: 18.69

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	\$82,491
Total:		\$82,491

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**Program Code :** 4 Alco/Drug-other1

**Service Code :** 13 Education Desc:H700569B CPRP  
 Units: 2,705 Hours  
 Cost Per Unit: 33.63

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	\$44,209
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	\$46,760
Total:		\$90,969

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**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2  
(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 190195 **MJB Transitional Recovery, Inc**

11152-11156 South Main Street Los Angeles, 90061

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H212642 CPRP

Line# Funding SourcesAmount

Units: 5,925 Hours

Cost Per Unit: 24.02

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$142,328

Total:

\$142,328

**Provider:** 190201 **NCADD of East San Gabriel and Pomona Valleys, Inc.**

4626 North Grand Avenue Covina, 91724

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H212711A CPRP

Line# Funding SourcesAmount

Units: 3,270 Hours

Cost Per Unit: 34.98

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$114,380

Total:

\$114,380

**Provider:** 190203 **NCADD of The San Fernando, Inc.**

6640 Van Nuys Boulevard, Suite C Van Nuys, 91405

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H212644B CPRP

Line# Funding SourcesAmount

Units: 1,860 Hours

Cost Per Unit: 39.15

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$72,816

Total:

\$72,816

**Provider:** 190204 **NCADD of The San Fernando, Inc.**

20655 Soledad Canyon Road #16 Canyon Country, 91351

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H212644A CPRP

Line# Funding SourcesAmount

Units: 1,178 Hours

Cost Per Unit: 38.89

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$45,814

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190204 **NCADD of The San Fernando, Inc.**

20655 Soledad Canyon Road #16 Canyon Country, 91351

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H212644A CPRP

Line# Funding SourcesAmount

Units: 1,178 Hours

Cost Per Unit: 38.89

Total: \$45,814

**Provider:** 190210 **Northeast Valley Health Corporation**

1161 North Maclay Avenue, Suite B San Fernando, 91340

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H700684A CPRP

Line# Funding SourcesAmount

Units: 1,757 Hours

Cost Per Unit: 39.53

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$69,449

Total: \$69,449

**Program Code :** 4 Alco/Drug-other1**Service Code :** 13 Education

Desc:H700684B CPRP

Line# Funding SourcesAmount

Units: 2,796 Hours

Cost Per Unit: 34.54

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$96,573

Total: \$96,573

**Provider:** 190220 **Pasadena Council on Alcoholism and Drug Dependency**

1245 East Walnut #117 Pasadena, 91106

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H700749A CPRP

Line# Funding SourcesAmount

Units: 950 Hours

Cost Per Unit: 26.19

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$24,884

Total: \$24,884

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190220 Pasadena Council on Alcoholism and Drug Dependency**

1245 East Walnut #117 Pasadena, 91106

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H700749B CPRP

Line# Funding SourcesAmount

Units: 1,823 Hours

Cost Per Unit: 26.50

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$48,302

Total:

\$48,302

**Provider: 190225 Project Info, Inc**

11046 East Valley Mall El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212662C CPRP

Line# Funding SourcesAmount

Units: 2,399 Hours

Cost Per Unit: 46.00

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$110,346

Total:

\$110,346

Service Code : 16 Community-Based Process

Desc:H700007B AITRP-NR

Line# Funding SourcesAmount

Units: 1,861 Hours

Cost Per Unit: 69.97

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$130,221

Total:

\$130,221

**Provider: 190227 SPIRITT Family Services, Inc. - Glendora**

1505 South Sunflower Avenue Glendora, 91740

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212662A CPRP

Line# Funding SourcesAmount

Units: 1,486 Hours

Cost Per Unit: 45.99

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$68,336

Total:

\$68,336

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190230 Special Services for Groups**

532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212661A CPRP

Units: 970 Hours

Cost Per Unit: 23.58

Line# Funding SourcesAmount

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$22,874

Total:

\$22,874

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212661B CPRP

Units: 2,539 Hours

Cost Per Unit: 24.56

Line# Funding SourcesAmount

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$62,357

Total:

\$62,357

**Provider: 190250 Watts Health Foundation, Inc.**

8005 South Figueroa Street Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700703A CPRP

Units: 3,873 Hours

Cost Per Unit: 35.00

Line# Funding SourcesAmount

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$71,284

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$64,260

Total:

\$135,544

**Provider: 190305 Community Health Foundation of East Los Angeles**

2032 Marengo Street Los Angeles, 90033

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H207324A CPRP

Units: 3,430 Hours

Cost Per Unit: 29.60

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$101,524

Total:

\$101,524



**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190320 Korean Youth & Community Center**

680 South Wilton Place Los Angeles, 90005

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700625A CPRP

Units: 1,021 Hours

Cost Per Unit: 30.92

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$31,573

Total:

\$31,573

**Provider: 190325 New Directions for Youth, Inc.**

7400 Van Nuys Boulevard, Suite 203 Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700421A CPRP

Units: 830 Hours

Cost Per Unit: 25.01

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$20,761

Total:

\$20,761

Service Code : 16 Community-Based Process

Desc:H300456A ADPS

Units: 2,295 Hours

Cost Per Unit: 31.26

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$71,732

Total:

\$71,732

**Provider: 190340 Los Angeles County Office of Education**

9300 Imperial Highway, #284 Downey, 90242

Program Code : 1 Alcohol/Drug

Service Code : 14 Alternatives

Desc:H700818B ARSTP

Units: 1,899 Hours

Cost Per Unit: 81.09

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$153,983

Total:

\$153,983

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190340 Los Angeles County Office of Education**

9300 Imperial Highway, #284 Downey, 90242

Program Code : 4 Alco/Drug-other1

Service Code : 14 Alternatives

Desc:H700818A ARSTRP

Line# Funding SourcesAmount

Units: 2,722 Hours

Cost Per Unit: 81.04

50b-04 SAPT Friday Night Live - FFY 2004 Award

\$13,309

50b-05 SAPT Friday Night Live - FFY 2005 Award

\$56,250

50c-04 SAPT Club Live - FFY 2004 Award

\$13,309

50c-05 SAPT Club Live - FFY 2005 Award

\$56,250

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$81,477

Total:

\$220,595

**Provider: 190345 Community Coalition for Substance Abuse Prevention&Treatment**

8101 South Vermont Avenue Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700678A CPRP

Line# Funding SourcesAmount

Units: 751 Hours

Cost Per Unit: 35.03

86 PC 1463.25 - SB 920 HS 11372.7 - SB 921

\$26,304

Total:

\$26,304

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H300455-1A ADPS

Line# Funding SourcesAmount

Units: 8,543 Hours

Cost Per Unit: 22.21

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$189,730

Total:

\$189,730

**Provider: 190350 Clinic Monsenor Oscar A Romero**

318 South Alvarado Street Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300412A ADPS

Line# Funding SourcesAmount

Units: 4,560 Hours

Cost Per Unit: 24.12

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$109,988

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190350 **Clinic Monsenor Oscar A Romero**  
 318 South Alvarado Street Los Angeles, 90057

**Program Code :** 1 Alcohol/Drug

**Service Code :** 16 Community-Based Process

**Desc:**H300412A ADPS

Line# Funding Sources

Amount

Units: 4,560 Hours

Cost Per Unit: 24.12

Total: \$109,988

**Provider:** 191901 **Avalon Carver Community Center**  
 4920 South Avalon Boulevard Los Angeles, 90011

**Program Code :** 1 Alcohol/Drug

**Service Code :** 16 Community-Based Process

**Desc:**H300443A ADPS

Line# Funding Sources

Amount

Units: 4,430 Hours

Cost Per Unit: 21.59

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$95,642

Total: \$95,642

**Provider:** 191904 **Casa De Hermandad, Inc.**  
 11750 West Pico Boulevard West Los Angeles, 90064

**Program Code :** 1 Alcohol/Drug

**Service Code :** 13 Education

**Desc:**H700418A CPRP

Line# Funding Sources

Amount

Units: 5,036 Hours

Cost Per Unit: 35.51

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$178,814

Total: \$178,814

**Provider:** 191910 **City of Long Beach , A Municipal Corporation**  
 2525 Grand Avenue, Suite 210 Long Beach, 90815

**Program Code :** 1 Alcohol/Drug

**Service Code :** 13 Education

**Desc:**H212616-3A CPRP

Line# Funding Sources

Amount

Units: 4,757 Hours

Cost Per Unit: 58.81

86 PC 1463.25 - SB 920 HS 11372.7 - SB 921

\$279,761

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191910 **City of Long Beach , A Municipal Corporation**

2525 Grand Avenue, Suite 210 Long Beach, 90815

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H212616-3A CPRP

Units: 4,757 Hours

Cost Per Unit: 58.81

Line# Funding SourcesAmount

Total: \$279,761

**Provider:** 191912 **City of Long Beach, A Municipal Corporation**

1406 Obispo Avenue Long Beach, 90804

**Program Code :** 1 Alcohol/Drug**Service Code :** 16 Community-Based Process

Desc:H700162-1A ADPS

Units: 4,999 Hours

Cost Per Unit: 22.00

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$109,988

Total: \$109,988

**Provider:** 191921 **Behavioral Health Services**

15519 Crenshaw Boulevard Gardena, 90249

**Program Code :** 1 Alcohol/Drug**Service Code :** 16 Community-Based Process

Desc:H300478-1B ADPS

Units: 9,569 Hours

Cost Per Unit: 20.70

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$198,071

Total: \$198,071

**Provider:** 191931 **People Coordinated Services of Southern California**

3021 South Vermont Avenue Los Angeles, 90007

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H700711A CPRP

Units: 3,385 Hours

Cost Per Unit: 40.84

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$138,257

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191931 People Coordinated Services of Southern California**

3021 South Vermont Avenue Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700711A CPRP

Units: 3,385 Hours

Cost Per Unit: 40.84

Line# Funding SourcesAmountTotal: \$138,257

Service Code : 16 Community-Based Process

Desc:H700178A ADPS

Units: 4,513 Hours

Cost Per Unit: 24.37

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$109,988Total: \$109,988**Provider: 191959 Didi Hirsch Psychiatric Service**

4760 South Sepulveda Boulevard Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700687A CPRP

Units: 2,161 Hours

Cost Per Unit: 33.55

Line# Funding SourcesAmount

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$72,501Total: \$72,501**Provider: 191960 California Hispanic Commission on Alcohol and Drug Abuse**

5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700658A CPRP

Units: 3,022 Hours

Cost Per Unit: 31.52

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$95,266Total: \$95,266

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191960 **California Hispanic Commission on Alcohol and Drug Abuse**

5801 East Beverly Boulevard Los Angeles, 90022

**Program Code :** 1 Alcohol/Drug**Service Code :** 16 Community-Based Process

Desc:H300497-1E ADPS

Units: 7,280 Hours

Cost Per Unit: 23.99

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$174,641

Total:

\$174,641

**Program Code :** 4 Alco/Drug-other1**Service Code :** 16 Community-Based Process

Desc:H300497G AITRP-NR

Units: 2,891 Hours

Cost Per Unit: 51.48

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$148,825

Total:

\$148,825

**Provider:** 191970 **Behavioral Health Services - Mission**

4099 North Mission Road, Building A Los Angeles, 90032

**Program Code :** 1 Alcohol/Drug**Service Code :** 16 Community-Based Process

Desc:H300454A AITRP-NR

Units: 3,161 Hours

Cost Per Unit: 62.44

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$197,381

Total:

\$197,381

**Provider:** 191971 **Verdugo Mental Health Clinic**

1540 East Colorado Street Glendale, 91205

**Program Code :** 1 Alcohol/Drug**Service Code :** 13 Education

Desc:H212669A CPRP

Units: 2,328 Hours

Cost Per Unit: 34.09

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$79,366

Total:

\$79,366

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191979 **City of South Gate**

8650 California Avenue South Gate, 90280

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H700480A ADPS

Line# Funding SourcesAmountUnits: 1,080 Hours  
Cost Per Unit: 33.02

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$35,667

Total:

\$35,667

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H700170A ADPS

Line# Funding SourcesAmountUnits: 4,359 Hours  
Cost Per Unit: 44.00

82 County Fund - Other

\$191,776

Total:

\$191,776

**Provider:** 191986 **Los Angeles Youth Network**

1550 North Gower Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H700568A ADPS

Line# Funding SourcesAmountUnits: 2,207 Hours  
Cost Per Unit: 28.26

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$62,375

Total:

\$62,375

**Provider:** 191988 **Social Model Recovery Systems, Inc.**

510 South Second Avenue Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:DSK 2254 DAYCARE OUT

Line# Funding SourcesAmountUnits: 8,830 Hours  
Cost Per Unit: 47.20

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$394,897

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$21,876

Total:

\$416,773

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191988 **Social Model Recovery Systems, Inc.**

510 South Second Avenue Covina, 91723

**Program Code :** 4 Alco/Drug-other1**Service Code :** 15 Problem Identification and Referral

Desc:DSK 2258 &amp; 2257

Line# Funding SourcesAmount

Units: 3,115 Hours

Cost Per Unit: 47.20

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$147,032

Total: \$147,032

**Program Code :** 7 Alco/Drug-other4**Service Code :** 15 Problem Identification and Referral

Desc:DSK 1129 2255 2256

Line# Funding SourcesAmount

Units: 1,621 Hours

Cost Per Unit: 47.19

50-05 SAPT Discretionary - FFY 2005 Award

\$76,499

Total: \$76,499

**Provider:** 191995 **Children's Hospital of Los Angeles**

4650 Sunset Boulevard MS#2 Los Angeles, 90027

**Program Code :** 1 Alcohol/Drug**Service Code :** 16 Community-Based Process

Desc:H300540A AITRP-NR

Line# Funding SourcesAmount

Units: 3,638 Hours

Cost Per Unit: 77.21

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$280,887

Total: \$280,887

**Provider:** 196705 **Volunteers of America**

11425 South Central Avenue Los Angeles, 90059

**Program Code :** 1 Alcohol/Drug**Service Code :** 16 Community-Based Process

Desc:H300283A ADPS

Line# Funding SourcesAmount

Units: 2,987 Hours

Cost Per Unit: 27.62

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$82,491

Total: \$82,491



**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196721 **City of Inglewood**  
 1621 Centinela Avenue Inglewood, 90302

**Program Code :** 1 Alcohol/Drug

**Service Code :** 16 Community-Based Process

**Desc:**H300371-1A ADPS  
 Units: 2,541 Hours  
 Cost Per Unit: 47.69

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	\$121,185
<b>Total:</b>		<b>\$121,185</b>

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**Provider:** 196722 **City of Redondo Beach**  
 320 Knob Hill Redondo Beach, 90277

**Program Code :** 1 Alcohol/Drug

**Service Code :** 16 Community-Based Process

**Desc:**H700069A ADPS  
 Units: 2,794 Hours  
 Cost Per Unit: 34.23

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	\$95,642
<b>Total:</b>		<b>\$95,642</b>

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**Provider:** 196723 **Day One**  
 175 North Euclid Avenue Pasadena, 91101

**Program Code :** 1 Alcohol/Drug

**Service Code :** 16 Community-Based Process

**Desc:**H300350-1A ADPS  
 Units: 5,645 Hours  
 Cost Per Unit: 24.69

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	\$139,363
<b>Total:</b>		<b>\$139,363</b>

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**Provider:** 196725 **Los Angeles Free Clinic (The)**  
 6043 Hollywood Boulevard Hollywood, 90028

**Program Code :** 1 Alcohol/Drug

**Service Code :** 16 Community-Based Process

**Desc:**H300282-1A ADPS  
 Units: 3,292 Hours  
 Cost Per Unit: 29.05

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	\$95,642

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196725 **Los Angeles Free Clinic (The)**  
6043 Hollywood Boulevard Hollywood, 90028**Program Code :** 1 Alcohol/Drug**Service Code :** 16 Community-Based Process**Desc:**H300282-1A ADPSLine# Funding SourcesAmount

Units: 3,292 Hours

Cost Per Unit: 29.05

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Total: \$95,642

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**Provider:** 196726 **Pacific Clinics**  
9353 East Valley Boulevard Rosemead, 91770**Program Code :** 1 Alcohol/Drug**Service Code :** 16 Community-Based Process**Desc:**H300322A ADPSLine# Funding SourcesAmount

Units: 4,800 Hours

Cost Per Unit: 34.37

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$164,983

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Total: \$164,983

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**Provider:** 196727 **Pueblo Y Salud, Inc.**  
1024 North Maclay Avenue, Suite M-13 San Fernando, 91340**Program Code :** 1 Alcohol/Drug**Service Code :** 16 Community-Based Process**Desc:**H300402-1A ADPSLine# Funding SourcesAmount

Units: 6,529 Hours

Cost Per Unit: 22.28

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$145,459

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Total: \$145,459

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**Provider:** 196728 **San Fernando Valley Partnership, Inc.**  
330 North Maclay, 2nd Floor San Fernando, 91340**Program Code :** 1 Alcohol/Drug**Service Code :** 16 Community-Based Process**Desc:**H300287A ADPSLine# Funding SourcesAmount

Units: 3,069 Hours

Cost Per Unit: 40.37

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$123,905

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196728 **San Fernando Valley Partnership, Inc.**

330 North Maclay, 2nd Floor San Fernando, 91340

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300287A ADPS

Units: 3,069 Hours

Cost Per Unit: 40.37

Line# Funding SourcesAmount

Total: \$123,905

**Provider:** 196729 **Search to Involve Phillipino Americans**

3200-A West Temple Street Los Angeles, 90026

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300373A ADPS

Units: 2,885 Hours

Cost Per Unit: 25.06

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$72,308

Total: \$72,308

**Provider:** 196731 **Shields for Families Project, Inc.**

3215 North Alameda, Suite G Compton, 90220

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300428-1C ADPS

Units: 2,841 Hours

Cost Per Unit: 29.40

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$83,531

Total: \$83,531

**Provider:** 196732 **Social Model Recovery System, Inc.**

804 East 6th Street Los Angeles, 90021

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300403A ADPS

Units: 5,920 Hours

Cost Per Unit: 48.74

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$288,554

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196732 **Social Model Recovery System, Inc.**

804 East 6th Street Los Angeles, 90021

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300403A ADPS

Units: 5,920 Hours

Cost Per Unit: 48.74

Line# Funding SourcesAmount

Total: \$288,554

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H300450A TTAA

Units: 1,431 Hours

Cost Per Unit: 42.35

Line# Funding SourcesAmount

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$60,596

Total: \$60,596

**Provider:** 196753 **SPIRITT Family Services, Inc.**

9401 South Painter Avenue Whittier, 90605

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H700007A ADPS

Units: 6,809 Hours

Cost Per Unit: 25.02

Line# Funding SourcesAmount

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$58,201

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$112,159

Total: \$170,360

**Provider:** 196761 **United American Indian Involvement, Inc.**

1125 West 6th Street, Suite 400 Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212666-2A CPRP

Units: 946 Hours

Cost Per Unit: 21.95

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$20,761

Total: \$20,761

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196779 **Tarzana Treatment Center**  
 18646 Oxnard Street Tarzana, 91356  
**Program Code :** 20 Adolescent/Youth Treatment  
**Service Code :** 16 Community-Based Process

Desc:H300482B AITRP -RN

Line# Funding SourcesAmountUnits: 2,472 Hours  
Cost Per Unit: 59.72

50a-05 SAPT Adolescent/Youth Trmt. Program - FFY 2005 Award

\$147,616

Total:

\$147,616

**Provider:** 196780 **Tarzana Treatment Center Inc.**  
 44447 North 10th Street West, Building A Lancaster, 93535  
**Program Code :** 1 Alcohol/Drug  
**Service Code :** 16 Community-Based Process

Desc:H300482A AITRP-NR

Line# Funding SourcesAmountUnits: 1,376 Hours  
Cost Per Unit: 57.42

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$79,010

Total:

\$79,010

**Provider:** 196793 **Shields for Families Project**  
 12714 South Avalon Boulevard Los Angeles, 90061  
**Program Code :** 1 Alcohol/Drug  
**Service Code :** 16 Community-Based Process

Desc:H300428D AITRP-NR

Line# Funding SourcesAmountUnits: 1,785 Hours  
Cost Per Unit: 83.38

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$148,825

Total:

\$148,825

**Provider:** 196824 **SPIRITT Family Services, Inc.-La Puente**  
 147 South Sixth Avenue La Puente, 91746  
**Program Code :** 1 Alcohol/Drug  
**Service Code :** 13 Education

Desc:H212662B CPRP

Line# Funding SourcesAmountUnits: 2,518 Hours  
Cost Per Unit: 46.00

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$80,923

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$34,895

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196824 **SPIRITT Family Services, Inc.-La Puente**

147 South Sixth Avenue La Puente, 91746

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212662B CPRP

Units: 2,518 Hours

Cost Per Unit: 46.00

Line# Funding SourcesAmount

Total: \$115,818

Service Code : 16 Community-Based Process

Desc:H700600A ADCP

Units: 2,747 Hours

Cost Per Unit: 25.93

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$27,975

56-05 SAPT Special Projects - FFY 2005 Award

\$43,259

Total: \$71,234

**Provider:** 196868 **Watts Health Foundation, Inc.**

10300 South Compton Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H700103B ADPS

Units: 4,115 Hours

Cost Per Unit: 29.05

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$119,553

Total: \$119,553

**Provider:** 196920 **Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 12 Information Dissemination

Desc:DSH2562

Units: 962 Hours

Cost Per Unit: 47.17

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$45,380

Total: \$45,380

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196920 **Alcohol and Drug Program Administration**  
 1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

**Program Code :** 1 Alcohol/Drug

**Service Code :** 16 Community-Based Process

**Desc:** Substance Abuse Trea

**Units:** 1,982 **Hours**

**Cost Per Unit:** 44.99

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-05	SAPT Discretionary - FFY 2005 Award	\$89,172
<b>Total:</b>		<b>\$89,172</b>

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**Provider:** 196927 **Prototypes a Center for Innovation**  
 831 East Arrow Highway (Westwing) Pomona, 91767

**Program Code :** 1 Alcohol/Drug

**Service Code :** 13 Education

**Desc:** H700004C TTAD

**Units:** 1,614 **Hours**

**Cost Per Unit:** 64.46

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	\$104,042
<b>Total:</b>		<b>\$104,042</b>

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**Service Code :** 16 Community-Based Process

**Desc:** H700004-1A ADPS

**Units:** 4,075 **Hours**

**Cost Per Unit:** 21.21

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	\$86,440
<b>Total:</b>		<b>\$86,440</b>

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**Provider:** 196937 **Los Angeles County Sheriff's Department (S.T.A.R. Unit)**  
 11515 South Colima Road Building D-111 Whittier, 90604

**Program Code :** 1 Alcohol/Drug

**Service Code :** 12 Information Dissemination

**Desc:** DSK 1905 OUTREACH

**Units:** 3,042 **Hours**

**Cost Per Unit:** 65.78

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50d-04	SAPT Primary Prev. Set-Aside - FFY 2004 Award	\$4,662
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	\$195,442
<b>Total:</b>		<b>\$200,104</b>

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**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196937 Los Angeles County Sheriff's Department (S.T.A.R. Unit)**

11515 South Colima Road Building D-111 Whittier, 90604

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:DSK 1906

Units: 3,824 Hours

Cost Per Unit: 43.99

Line# Funding SourcesAmount

82 County Fund - Other

\$168,224

Total: \$168,224

**Provider: 196949 Asian American Drug Abuse Program**

5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300417C ADPS

Units: 6,648 Hours

Cost Per Unit: 34.39

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$228,636

Total: \$228,636

Program Code : 20 Adolescent/Youth Treatment

Service Code : 16 Community-Based Process

Desc:H300409A AITRP NR

Units: 607 Hours

Cost Per Unit: 338.94

Line# Funding SourcesAmount

50a-05 SAPT Adolescent/Youth Trmt. Program - FFY 2005 Award

\$205,736

Total: \$205,736

**Provider: 196957 Family Counseling Services of West San Gabriel Valley**

10642 Lower Azusa Road, Suite C,D,E,F, G El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212626A CPRP

Units: 2,508 Hours

Cost Per Unit: 29.52

Line# Funding SourcesAmount

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$74,047

Total: \$74,047



**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196987 NCADD of Long Beach**

3750 Long Beach Boulevard Long Beach, 90807

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212643 CPRP

Units: 2,953 Hours

Cost Per Unit: 37.15

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$109,696

Total:

\$109,696

**Provider: 196994 Bridge Focus, Inc**

14418 Chase Street, Suite 205 Panorama City, 91402

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700747C CPRP

Units: 435 Hours

Cost Per Unit: 41.58

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$18,088

Total:

\$18,088

**Provider: 197054 Didi Hirsch Psychiatric Service**

12420 Venice Boulevard, Suite 200 Los Angeles, 90066

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300422A AITRP-NR

Units: 3,949 Hours

Cost Per Unit: 53.00

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$209,285

Total:

\$209,285

**Provider: 197066 Valley Women's Center, Inc.**

21515 Vanowen Street, Suite 114 Canoga Park, 91303

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700484 CPRP

Units: 3,893 Hours

Cost Per Unit: 29.55

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$115,037

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197066 **Valley Women's Center, Inc.**

21515 Vanowen Street, Suite 114 Canoga Park, 91303

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700484 CPRP

Units: 3,893 Hours

Cost Per Unit: 29.55

Line# Funding SourcesAmount

Total: \$115,037

**Provider:** 199251 **Twin Palms Recovery Center, Inc.**

218 North Glendora Avenue City of Industry, 91744

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700473A CPRP

Units: 5,575 Hours

Cost Per Unit: 30.08

Line# Funding SourcesAmount

50d-04 SAPT Primary Prev. Set-Aside - FFY 2004 Award

\$167,689

Total: \$167,689

**Provider:** 199256 **Child and Family Center-Santa Clarita**

27225 Camp Plenty Road #1 Canyon Country, 91351

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300367A AITRP-NR

Units: 1,157 Hours

Cost Per Unit: 101.15

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$117,036

Total: \$117,036

**Provider:** 199258 **Pacific Clinics**

70 North Hudson Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300321A AITRP NR

Units: 4,176 Hours

Cost Per Unit: 68.80

Line# Funding SourcesAmount

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$287,303

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 199258 Pacific Clinics**

70 North Hudson Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300321A AITRP NR

Line# Funding SourcesAmount

Units: 4,176 Hours

Cost Per Unit: 68.80

Total: \$287,303**Provider: 199260 Helpline Youth Counseling, Inc.**

11849 Firestone Boulevard Norwalk, 90650

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300337A AITRP-NR

Line# Funding SourcesAmount

Units: 5,008 Hours

Cost Per Unit: 30.03

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$150,410Total: \$150,410

Program Code : 20 Adolescent/Youth Treatment

Service Code : 16 Community-Based Process

Desc:H300337A AITRP-NR

Line# Funding SourcesAmount

Units: 491 Hours

Cost Per Unit: 30.03

50a-05 SAPT Adolescent/Youth Trmt. Program - FFY 2005 Award

\$14,746Total: \$14,746**Provider: 199261 Didi Hirsch Psychiatric Service**

12420 Venice Boulevard Los Angeles, 90066

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300421A ADPS

Line# Funding SourcesAmount

Units: 7,577 Hours

Cost Per Unit: 26.24

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$198,816Total: \$198,816

**PRIMARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199265 **Special Service for Groups**

5715 South Broadway Avenue Los Angeles, 90037

**Program Code :** 1 Alcohol/Drug**Service Code :** 16 Community-Based Process

Desc:H300546B AITRP-NR

Line# Funding SourcesAmount

Units: 4,079 Hours

Cost Per Unit: 72.85

50d-05 SAPT Primary Prev. Set-Aside - FFY 2005 Award

\$297,148

Total:

\$297,148

**SECONDARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 191921 Behavioral Health Services**

15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211278C CASC-ADPA

Line# Funding SourcesAmount

Units: 1,078 Hours

Cost Per Unit: 71.50

50-05 SAPT Discretionary - FFY 2005 Award

\$77,072

Total:

\$77,072

**Provider: 191993 Homeless Health Care Los Angeles, Inc.**

2330 West Beverly Boulevard Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211257C CASC-ADPA

Line# Funding SourcesAmount

Units: 549 Hours

Cost Per Unit: 81.51

50-05 SAPT Discretionary - FFY 2005 Award

\$44,749

Total:

\$44,749

**Provider: 196780 Tarzana Treatment Center Inc.**

44447 North 10th Street West, Building A Lancaster, 93535

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211605C CASC ADPA

Line# Funding SourcesAmount

Units: 887 Hours

Cost Per Unit: 86.87

50-05 SAPT Discretionary - FFY 2005 Award

\$77,058

Total:

\$77,058

**Provider: 196920 Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:CASC - GR

Line# Funding SourcesAmount

Units: 12,134 Hours

Cost Per Unit: 81.25

82 County Fund - Other

\$985,864

**SECONDARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 196920 Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:CASC - GR

Units: 12,134 Hours

Cost Per Unit: 81.25

Line# Funding SourcesAmount

Total: \$985,864

Program Code : 5 Alco/Drug-other2

Service Code : 21 Referrals/Screening/Intake

Desc:CASC - DMH

Units: 37,343 Hours

Cost Per Unit: 37.49

Line# Funding SourcesAmount

82 County Fund - Other

\$1,400,000

Total: \$1,400,000

Program Code : 14 NNA Calwks

Service Code : 21 Referrals/Screening/Intake

Desc:CASC - CW

Units: 66,137 Hours

Cost Per Unit: 64.72

Line# Funding SourcesAmount

82 County Fund - Other

\$4,280,437

Total: \$4,280,437

**Provider: 197052 California Hispanic Commission CASC**

9033 Washington Boulevard Pico Rivera, 90660

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211731C CASC-ADPA

Units: 708 Hours

Cost Per Unit: 107.25

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$75,932

Total: \$75,932

**SECONDARY PREVENTION**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider: 199265 Special Service for Groups**

5715 South Broadway Avenue Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211825C CASC ADPA

Line# Funding SourcesAmountUnits: 580 Hours  
Cost Per Unit: 103.60

50-05 SAPT Discretionary - FFY 2005 Award

\$60,086

Total:

\$60,086

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**Provider: 199280 San Fernando Valley Community Mental Health Center, Inc.**

14568 Oxnard Street Van Nuys, 91411

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211568C CASC-ADPA

Line# Funding SourcesAmountUnits: 728 Hours  
Cost Per Unit: 86.92

50-05 SAPT Discretionary - FFY 2005 Award

\$63,277

Total:

\$63,277

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**Provider: 199281 Prototypes**

11100 East Valley Boulevard, Suite 116 and 122 El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211258C CASC ADPA

Line# Funding SourcesAmountUnits: 1,436 Hours  
Cost Per Unit: 108.83

50-05 SAPT Discretionary - FFY 2005 Award

\$156,277

Total:

\$156,277

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**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190002 **Alcoholism Center for Women Inc.**

1147 South Alvarado Street Los Angeles, 90006

**Program Code :** 90 **DMC EPSDT****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H300179B DCH DMC**Units:** 4 **Visit Days****Cost Per Unit:** 60.00**Line#****Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$120

70 SGF Drug Medi-Cal

\$120

**Total:** \$240

DMC County Admin:\$24

**Program Code :** 95 **DMC Peri.****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H300179D DCH**Units:** 187 **Visit Days****Cost Per Unit:** 75.96**Line#****Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$7,102

40b Perinatal SGF Drug Medi-Cal

\$7,102

**Total:** \$14,204

DMC County Admin:\$1421

**Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H300179C PDF**Units:** 9 **Per Person****Cost Per Unit:** 45.33**Line#** **Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$204

40b Perinatal SGF Drug Medi-Cal

\$204

**Total:** \$408

DMC County Admin:\$41 Grp Sessions:13

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H300179C ODF**Units:** 2 **Per Person****Cost Per Unit:** 83.00**Line#** **Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$83

40b Perinatal SGF Drug Medi-Cal

\$83

**Total:** \$166

DMC County Admin:\$17



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190002 **Alcoholism Center for Women Inc.**  
 1147 South Alvarado Street Los Angeles, 90006

**Program Code :** 97 DMC Non-Peri

**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H300179A ODF DMC

Line# Funding Sources

Amount

Units: 524 Per Person  
 Cost Per Unit: 30.57

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,009

70 SGF Drug Medi-Cal

\$8,009

Total: \$16,018

DMC County Admin:\$1602 Grp Sessions:112

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300179A ODF DMC

Line# Funding Sources

Amount

Units: 91 Per Person  
 Cost Per Unit: 63.41

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$2,885

70 SGF Drug Medi-Cal

\$2,885

Total: \$5,770

DMC County Admin:\$577

**Provider:** 190010 **Beacon House Association of San Pedro**  
 1003 South Beacon Street San Pedro, 90731

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H700475F ODFC

Line# Funding Sources

Amount

Units: 2,140 Hours  
 Cost Per Unit: 38.49

50-05 SAPT Discretionary - FFY 2005 Award

\$82,376

Total: \$82,376

Total # of Indiv:3209 Grp Sessions:458

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H700475F ODFC

Line# Funding Sources

Amount

Units: 534 Hours  
 Cost Per Unit: 76.93

50-05 SAPT Discretionary - FFY 2005 Award

\$41,079

Total: \$41,079

Indv Sessions:445

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190017 **Behavioral Health Services**

404 Edgewood Street Inglewood, 90302

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700475A ODFC

Units: 2,380 Hours

Cost Per Unit: 38.50

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$91,628

Total: \$91,628

Total # of Indiv:3570 Grp Sessions:510

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700475A ODFC

Units: 594 Hours

Cost Per Unit: 77.00

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$45,739

Total: \$45,739

Indv Sessions:495

**Provider:** 190018 **Behavioral Health Services**

1318 Avalon Boulevard, Suite A Wilmington, 90744

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700475B ODFC

Units: 3,080 Hours

Cost Per Unit: 38.49

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$118,560

Total: \$118,560

Total # of Indiv:4619 Grp Sessions:660

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700475B ODFC

Units: 75 Hours

Cost Per Unit: 76.32

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$5,724

Total: \$5,724

Indv Sessions:62

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190019 Behavioral Health Services**

6838 Sunset Boulevard Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212676O OC

Units: 1,649 Hours

Cost Per Unit: 35.00

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$57,712

Total:

\$57,712

Total # of Indiv:2473 Grp Sessions:353 SACPA People:1649

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212676O OC

Units: 287 Hours

Cost Per Unit: 69.93

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$20,070

Total:

\$20,070

Indv Sessions:287 SACPA Indv. Session:239

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207684D ODF DMC

Units: 69 Per Person

Cost Per Unit: 30.26

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,044

70 SGF Drug Medi-Cal

\$1,044

Total:

\$2,088

DMC County Admin:\$209 Grp Sessions:15

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207684D ODF DMC

Units: 25 Per Person

Cost Per Unit: 63.12

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$789

70 SGF Drug Medi-Cal

\$789

Total:

\$1,578

DMC County Admin:\$158

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190029 **California Hispanic Commission**

13020 Francisquito Avenue, Suite 20 Baldwin Park, 91706

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212677E OC

Line# Funding SourcesAmount

Units: 4,674 Hours

Cost Per Unit: 32.50

78 SACPA State General Fund (SGF)

\$151,901

Total:

\$151,901

Total # of Indiv:7011 Grp Sessions:1002 SACPA People:4674

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212677E OC

Line# Funding SourcesAmount

Units: 1,575 Hours

Cost Per Unit: 52.66

78 SACPA State General Fund (SGF)

\$82,932

Total:

\$82,932

Indv Sessions:1575 SACPA Indv. Session:1312

**Provider:** 190036 **Casa De Las Amigas**

160 North El Molino Avenue Pasadena, 91101

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H300201A OC

Line# Funding SourcesAmount

Units: 411 Hours

Cost Per Unit: 27.98

78 SACPA State General Fund (SGF)

\$11,499

Total:

\$11,499

Total # of Indiv:616 Grp Sessions:88 SACPA People:411

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300201A OC

Line# Funding SourcesAmount

Units: 866 Hours

Cost Per Unit: 57.96

78 SACPA State General Fund (SGF)

\$50,195

Total:

\$50,195

Indv Sessions:866 SACPA Indv. Session:721

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190041 **Clare Foundation, Inc.**  
 844 Pico Boulevard Santa Monica, 90405  
**Program Code :** 1 Alcohol/Drug  
**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212681D OC

Units: 1,960 Hours

Cost Per Unit: 32.49

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$63,688

Total:

\$63,688

Total # of Indiv:2939 Grp Sessions:420 SACPA People:1960

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212681D OC

Units: 704 Hours

Cost Per Unit: 52.65

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$37,065

Total:

\$37,065

Indv Sessions:704 SACPA Indv. Session:586

**Provider:** 190043 **Clare Foundation, Inc.**  
 1002 Pico Boulevard, Suite 201 Santa Monica, 90405  
**Program Code :** 16 NNA/Drug Court A/D  
**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300341-1A ODCTRS DC

Units: 2,049 Hours

Cost Per Unit: 99.85

Line# Funding SourcesAmount

82 County Fund - Other

\$204,588

Total:

\$204,588

Indv Sessions:1708

**Provider:** 190052 **Haven House Inc.**  
 670 South Marengo Avenue Pasadena, 91106  
**Program Code :** 1 Alcohol/Drug  
**Service Code :** 32 Aftercare

Desc:H212686B AFRX

Units: 1,023 Hours

Cost Per Unit: 18.17

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$18,587

Total:

\$18,587

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190056 **His Sheltering Arms Inc.**

112 West 111th Street Los Angeles, 90061

**Program Code :** 3 Perinatal**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H700502 A

Line# Funding SourcesAmount

Units: 3,057 Hours

Cost Per Unit: 29.31

52-05 SAPT Perinatal Set-Aside - FFY 2005 Award

\$89,594

Total:

\$89,594

Indv Sessions:2547

**Provider:** 190060 **House of Hope Foundation, Inc.**

235 West 9th Street San Pedro, 90731

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212688C OC

Line# Funding SourcesAmount

Units: 449 Hours

Cost Per Unit: 22.30

78 SACPA State General Fund (SGF)

\$10,012

Total:

\$10,012

Total # of Indiv:673 Grp Sessions:96 SACPA People:449

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212688C OC

Line# Funding SourcesAmount

Units: 261 Hours

Cost Per Unit: 66.54

78 SACPA State General Fund (SGF)

\$17,367

Total:

\$17,367

Indv Sessions:261 SACPA Indv. Session:217

**Provider:** 190075 **Mid Valley Recovery Services, Inc.**

5207 North Peck Road El Monte, 91732

**Program Code :** 16 NNA/Drug Court A/D**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300439A ODCTRS DC

Line# Funding SourcesAmount

Units: 8,220 Hours

Cost Per Unit: 35.50

82 County Fund - Other

\$291,793

Total:

\$291,793

Indv Sessions:6850

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190081 **Mini Twelve Step, Inc./Solutions**

4041 Marlon Avenue, Suite 250 Los Angeles, 90008

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H221694B-3 OC

Units: 1,930 Hours

Cost Per Unit: 57.99

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$111,917

Total:

\$111,917

Total # of Indiv:2894 Grp Sessions:413 SACPA People:1930

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212694B-3 OC

Units: 575 Hours

Cost Per Unit: 77.90

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$44,790

Total:

\$44,790

Indv Sessions:575 SACPA Indv. Session:479

**Provider:** 190085 **South Bay Alcoholism Services/National Council on Alcoholism**

1334 Post Avenue Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212734C OC

Units: 3,592 Hours

Cost Per Unit: 29.10

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$104,523

Total:

\$104,523

Total # of Indiv:5388 Grp Sessions:770 SACPA People:3592

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212734C OC

Units: 102 Hours

Cost Per Unit: 61.30

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$6,253

Total:

\$6,253

Indv Sessions:102 SACPA Indv. Session:85

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207677A NTP

Units: 233 Per Person

Cost Per Unit: 30.53

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$3,557

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190085 **South Bay Alcoholism Services/National Council on Alcoholism**

1334 Post Avenue Torrance, 90501

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H207677A NTP**Units:** 233 **Per Person****Cost Per Unit:** 30.53Line# Funding SourcesAmount

70 SGF Drug Medi-Cal

\$3,557

**Total:** \$7,114

DMC County Admin:\$711 Grp Sessions:50

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H207677A ODF DMC**Units:** 112 **Per Person****Cost Per Unit:** 63.52Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$3,557

70 SGF Drug Medi-Cal

\$3,557

**Total:** \$7,114

DMC County Admin:\$711

**Provider:** 190101 **Salvation Army**

721 East 5th Street Los Angeles, 90013

**Program Code :** 2 **Parolee****Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H700591A ODFC PPN**Units:** 1,352 **Hours****Cost Per Unit:** 35.01Line# Funding SourcesAmount

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$47,328

**Total:** \$47,328

Indv Sessions:1352

**Provider:** 190107 **Southern California Alcohol & Drug Program**

6635 Florence Avenue, Suite 101 Bell Gardens, 90201

**Program Code :** 1 **Alcohol/Drug****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H700592A ODFC**Units:** 2,439 **Hours****Cost Per Unit:** 57.49Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$140,215

**Total:** \$140,215

Total # of Indiv:3658 Grp Sessions:523



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190107 Southern California Alcohol & Drug Program**

6635 Florence Avenue, Suite 101 Bell Gardens, 90201

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700592A ODFC

Line# Funding SourcesAmount

Units: 271 Hours

Cost Per Unit: 79.75

50-05 SAPT Discretionary - FFY 2005 Award

\$21,611

Total:

\$21,611

Indv Sessions:225

**Provider: 190130 Alcoholism Council-Antelope Valley/NCA**

44815 Fig Avenue, Suite 101 Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212601C OC

Line# Funding SourcesAmount

Units: 1,899 Hours

Cost Per Unit: 29.09

78 SACPA State General Fund (SGF)

\$55,251

Total:

\$55,251

Total # of Indiv:2848 Grp Sessions:407 SACPA People:1899

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212601C OC

Line# Funding SourcesAmount

Units: 1,190 Hours

Cost Per Unit: 61.27

78 SACPA State General Fund (SGF)

\$72,916

Total:

\$72,916

Indv Sessions:1190 SACPA Indv. Session:991

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300407A AITRP NR

Line# Funding SourcesAmount

Units: 591 Hours

Cost Per Unit: 39.98

82 County Fund - Other

\$23,630

Total:

\$23,630

Indv Sessions:492

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 190140 Antelope Valley Rehabilitation Centers (AVRC)**

30500 Arrastre Canyon Road Acton, 93510

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSK1975 ODFC-DSO(OC)

Line# Funding SourcesAmount

Units: 1,342 Hours

Cost Per Unit: 45.00

78 SACPA State General Fund (SGF)

\$60,395

Total: \$60,395

Indv Sessions:1342 SACPA Indv. Session:1118

**Provider: 190155 Cambodian Association of America**

2390 Pacific Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212609C OC

Line# Funding SourcesAmount

Units: 2,955 Hours

Cost Per Unit: 29.10

78 SACPA State General Fund (SGF)

\$85,999

Total: \$85,999

Total # of Indiv:4433 Grp Sessions:633 SACPA People:2955

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212609C OC

Line# Funding SourcesAmount

Units: 185 Hours

Cost Per Unit: 61.17

78 SACPA State General Fund (SGF)

\$11,316

Total: \$11,316

Indv Sessions:185 SACPA Indv. Session:154

**Provider: 190166 Charles Drew Postgraduate Medical School**

2711 North Wilmington Compton, 90222

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700830C OC

Line# Funding SourcesAmount

Units: 3,959 Hours

Cost Per Unit: 27.54

78 SACPA State General Fund (SGF)

\$109,029

Total: \$109,029

Total # of Indiv:5938 Grp Sessions:848 SACPA People:3959

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190166 **Charles Drew Postgraduate Medical School**

2711 North Wilmington Compton, 90222

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700830C OC

Units: 114 Hours

Cost Per Unit: 57.26

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$6,528

Total:

\$6,528

Indv Sessions:114 SACPA Indv. Session:95

**Provider:** 190185 **Jewish Family Service of Los Angeles**

6505 Wilshire Boulevard, Suite 500 Los Angeles, 90048

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212632B OC

Units: 63 Hours

Cost Per Unit: 32.67

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$2,058

Total:

\$2,058

Total # of Indiv:95 Grp Sessions:14 SACPA People:63

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212632B OC

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$159

Total:

\$159

Indv Sessions:3 SACPA Indv. Session:3

**Provider:** 190195 **MJB Transitional Recovery, Inc**

11152-11156 South Main Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212642B OC

Units: 4,736 Hours

Cost Per Unit: 32.50

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$153,916

Total:

\$153,916

Total # of Indiv:7104 Grp Sessions:1015 SACPA People:4736

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

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**Provider:** 190195 **MJB Transitional Recovery, Inc**  
 11152-11156 South Main Street Los Angeles, 90061

**Program Code :** 1 Alcohol/Drug

**Service Code :** 34 Outpatient Drug Free(ODF) Individual Desc:H212642B OC  
 Units: 404 Hours  
 Cost Per Unit: 52.56

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$21,234
Total:		\$21,234

Indv Sessions:404 SACPA Indv. Session:336

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**Provider:** 190201 **NCADD of East San Gabriel and Pomona Valleys, Inc.**  
 4626 North Grand Avenue Covina, 91724

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group Desc:H212711B OC  
 Units: 8,159 Hours  
 Cost Per Unit: 29.10

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$237,432
Total:		\$237,432

Total # of Indiv:12239 Grp Sessions:1748 SACPA People:8159

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**Service Code :** 34 Outpatient Drug Free(ODF) Individual Desc:H212711B OC  
 Units: 400 Hours  
 Cost Per Unit: 61.27

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$24,510
Total:		\$24,510

Indv Sessions:400 SACPA Indv. Session:333

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**Provider:** 190204 **NCADD of The San Fernando, Inc.**  
 20655 Soledad Canyon Road #16 Canyon Country, 91351

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group Desc:H212644C OC  
 Units: 7,448 Hours  
 Cost Per Unit: 32.50

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$242,068
Total:		\$242,068

Total # of Indiv:11172 Grp Sessions:1596 SACPA People:7448

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**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190204 **NCADD of The San Fernando, Inc.**

20655 Soledad Canyon Road #16 Canyon Country, 91351

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212644C OC

Units: 2,684 Hours

Cost Per Unit: 52.66

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$141,350

Total:

\$141,350

Indv Sessions:2684 SACPA Indv. Session:2236

**Provider:** 190220 **Pasadena Council on Alcoholism and Drug Dependency**

1245 East Walnut #117 Pasadena, 91106

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213282

Units: 6,017 Hours

Cost Per Unit: 29.10

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$175,104

Total:

\$175,104

Total # of Indiv:9026 Grp Sessions:1289 SACPA People:6017

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213282 OC

Units: 233 Hours

Cost Per Unit: 61.24

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$14,268

Total:

\$14,268

Indv Sessions:233 SACPA Indv. Session:194

**Provider:** 190225 **Project Info, Inc**

11046 East Valley Mall El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212662F-3 OC

Units: 5,702 Hours

Cost Per Unit: 32.50

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$185,330

Total:

\$185,330

Total # of Indiv:8554 Grp Sessions:1222 SACPA People:5702

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190225 **Project Info, Inc**  
 11046 East Valley Mall El Monte, 91731  
**Program Code :** 1 Alcohol/Drug  
**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212662F-3 OC

Line# Funding SourcesAmountUnits: 1,321 Hours  
Cost Per Unit: 52.65

78 SACPA State General Fund (SGF)

\$69,555

Total: \$69,555

Indv Sessions:1321 SACPA Indv. Session:1100

**Program Code :** 20 Adolescent/Youth Treatment  
**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H700007B AITRP-NR

Line# Funding SourcesAmountUnits: 590 Hours  
Cost Per Unit: 70.09

82 County Fund - Other

\$41,352

Total: \$41,352

Indv Sessions:363

**Provider:** 190230 **Special Services for Groups**  
 532 South Vermont Avenue, Suite 102 Los Angeles, 90020  
**Program Code :** 1 Alcohol/Drug  
**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212661C-2 OC

Line# Funding SourcesAmountUnits: 1,957 Hours  
Cost Per Unit: 29.10

78 SACPA State General Fund (SGF)

\$56,951

Total: \$56,951

Total # of Indiv:2936 Grp Sessions:419 SACPA People:1957

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212661C-2 OC

Line# Funding SourcesAmountUnits: 128 Hours  
Cost Per Unit: 60.88

78 SACPA State General Fund (SGF)

\$7,792

Total: \$7,792

Indv Sessions:128 SACPA Indv. Session:106

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190230 Special Services for Groups**

532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207830A DCH DMC

Units: 91 Visit Days

Cost Per Unit: 67.34

Line#

Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$3,064

70 SGF Drug Medi-Cal

\$3,064

Total:

\$6,128

DMC County Admin:\$612

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207830C DCH

Units: 9 Visit Days

Cost Per Unit: 69.78

Line#

Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$314

40b Perinatal SGF Drug Medi-Cal

\$314

Total:

\$628

DMC County Admin:\$63

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207830D ODF

Units: 6 Per Person

Cost Per Unit: 43.67

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$131

40b Perinatal SGF Drug Medi-Cal

\$131

Total:

\$262

DMC County Admin:\$14 Grp Sessions:9

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207830D ODF

Units: 3 Per Person

Cost Per Unit: 87.33

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$131

40b Perinatal SGF Drug Medi-Cal

\$131

Total:

\$262

DMC County Admin:\$26

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 190230 Special Services for Groups**

532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207830B NTP

Units: 106 Per Person

Cost Per Unit: 30.38

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,610

70 SGF Drug Medi-Cal

\$1,610

Total: \$3,220

DMC County Admin:\$322 Grp Sessions:23

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207830B ODF DMC

Units: 51 Per Person

Cost Per Unit: 63.14

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,610

70 SGF Drug Medi-Cal

\$1,610

Total: \$3,220

DMC County Admin:\$322

**Provider: 190245 Verdugo Mental Health Center**

225 North Maryland Avenue #D Glendale, 91206

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212669C OC

Units: 3,753 Hours

Cost Per Unit: 29.10

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$109,206

Total: \$109,206

Total # of Indiv:5629 Grp Sessions:804 SACPA People:3753

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212669C OC

Units: 406 Hours

Cost Per Unit: 61.31

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$24,891

Total: \$24,891

Indv Sessions:406 SACPA Indv. Session:338



**NONRESIDENTIAL**

Los Angeles County

2004-05 NNA /Drug Medi-Cal Budget V.2  
(Sorted by Modality, Provider, Program, Service)**Provider:** 190350 **Clinic Monsenor Oscar A Romero**  
318 South Alvarado Street Los Angeles, 90057**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207324B OC

Line# Funding SourcesAmountUnits: 1,895 Hours  
Cost Per Unit: 32.50

78 SACPA State General Fund (SGF)

\$61,583

Total:

\$61,583

Total # of Indiv:2842 Grp Sessions:406 SACPA People:1895

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207324B OC

Line# Funding SourcesAmountUnits: 972 Hours  
Cost Per Unit: 52.66

78 SACPA State General Fund (SGF)

\$51,183

Total:

\$51,183

Indv Sessions:972 SACPA Indv. Session:810

**Provider:** 191901 **Avalon Carver Community Center**  
4920 South Avalon Boulevard Los Angeles, 90011**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212604C OC

Line# Funding SourcesAmountUnits: 8,625 Hours  
Cost Per Unit: 29.10

78 SACPA State General Fund (SGF)

\$250,992

Total:

\$250,992

Total # of Indiv:12938 Grp Sessions:1848 SACPA People:8625

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212604C OC

Line# Funding SourcesAmountUnits: 343 Hours  
Cost Per Unit: 61.27

78 SACPA State General Fund (SGF)

\$21,015

Total:

\$21,015

Indv Sessions:343 SACPA Indv. Session:286

**Program Code :** 4 Alco/Drug-other1**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212604A ODFC

Line# Funding SourcesAmountUnits: 932 Hours  
Cost Per Unit: 40.16

50-05 SAPT Discretionary - FFY 2005 Award

\$37,428

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191901 Avalon Carver Community Center**

4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212604A ODFC

Line# Funding SourcesAmount

Units: 932 Hours

Cost Per Unit: 40.16

Total: \$37,428

Indv Sessions:777

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212604B ODFC

Line# Funding SourcesAmount

Units: 1,309 Hours

Cost Per Unit: 32.76

50-05 SAPT Discretionary - FFY 2005 Award

\$42,889

Total: \$42,889

Indv Sessions:1091

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207583A ODF DMC

Line# Funding SourcesAmount

Units: 617 Per Person

Cost Per Unit: 30.59

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$9,438

70 SGF Drug Medi-Cal

\$9,438

Total: \$18,876

DMC County Admin:\$1888 Grp Sessions:132

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207583A ODF DMC

Line# Funding SourcesAmount

Units: 296 Per Person

Cost Per Unit: 63.77

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$9,438

70 SGF Drug Medi-Cal

\$9,438

Total: \$18,876

DMC County Admin:\$1888

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 191907 **Southern California Alcohol & Drug Programs, Inc.**  
 11455 Paramount Boulevard, Suite F Downey, 90241

**Program Code :** 90 **DMC EPSDT**

**Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)**

**Desc:**H207738F DCH DMC  
**Units:** 117 **Visit Days**  
**Cost Per Unit:** 67.86

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$3,970
70	SGF Drug Medi-Cal	\$3,970
<b>Total:</b>		<b>\$7,940</b>

DMC County Admin:\$794

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**Provider:** 191908 **Plaza Community Center**  
 4127 Cesar Chavez Los Angeles, 90063

**Program Code :** 1 **Alcohol/Drug**

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual**

**Desc:**H212650C OC  
**Units:** 6,484 **Hours**  
**Cost Per Unit:** 31.33

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$203,147
<b>Total:</b>		<b>\$203,147</b>

Indv Sessions:6484 SACPA Indv. Session:5403

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**Program Code :** 3 **Perinatal**

**Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)**

**Desc:**H700750A PDCH  
**Units:** 934 **Visit Days**  
**Cost Per Unit:** 66.49

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
52-05	SAPT Perinatal Set-Aside - FFY 2005 Award	\$62,104
<b>Total:</b>		<b>\$62,104</b>

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**Service Code :** 34 **Outpatient Drug Free(ODF) Individual**

**Desc:**H212650-1A-1 ODFP  
**Units:** 1,040 **Hours**  
**Cost Per Unit:** 58.43

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
52-05	SAPT Perinatal Set-Aside - FFY 2005 Award	\$60,768
<b>Total:</b>		<b>\$60,768</b>

Indv Sessions:866

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**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191908 **Plaza Community Center**

4127 Cesar Chavez Los Angeles, 90063

**Program Code :** 4 **Alco/Drug-other1****Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H212650D OC**Units:** 2,060 **Hours****Cost Per Unit:** 41.64Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$85,769

**Total:** \$85,769

Indv Sessions:2060 SACPA Indv. Session:1716

**Program Code :** 10 **Perinatal - other1****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H700750B PDCH**Units:** 1,121 **Visit Days****Cost Per Unit:** 54.01Line# Funding SourcesAmount

52-05 SAPT Perinatal Set-Aside - FFY 2005 Award

\$60,549

**Total:** \$60,549**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H212650-1B-1 ODFP**Units:** 72 **Hours****Cost Per Unit:** 64.56Line# Funding SourcesAmount

41c Perinatal State General Fund(PSGF)

\$4,183

81c Required County Match

\$465

**Total:** \$4,648

Indv Sessions:60

**Program Code :** 95 **DMC Peri.****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H300020A DCH**Units:** 89 **Visit Days****Cost Per Unit:** 75.93Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$3,379

40b Perinatal SGF Drug Medi-Cal

\$3,379

**Total:** \$6,758

DMC County Admin:\$676

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191908 **Plaza Community Center**

4127 Cesar Chavez Los Angeles, 90063

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300020B ODF

Units: 104 Per Person

Cost Per Unit: 46.94

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,441

40b Perinatal SGF Drug Medi-Cal

\$2,441

Total:

\$4,882

DMC County Admin:\$489 Grp Sessions:156

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300020B ODC

Units: 20 Per Person

Cost Per Unit: 102.50

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,025

40b Perinatal SGF Drug Medi-Cal

\$1,025

Total:

\$2,050

DMC County Admin:\$205

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300021A NTP

Units: 109 Per Person

Cost Per Unit: 30.55

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,665

70 SGF Drug Medi-Cal

\$1,665

Total:

\$3,330

DMC County Admin:\$333 Grp Sessions:23

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300021A ODF DMC

Units: 38 Per Person

Cost Per Unit: 63.32

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,203

70 SGF Drug Medi-Cal

\$1,203

Total:

\$2,406

DMC County Admin:\$241

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191910 **City of Long Beach , A Municipal Corporation**

2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212616C-3 OC

Units: 5,715 Hours

Cost Per Unit: 37.37

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$213,554

Total:

\$213,554

Total # of Indiv:8572 Grp Sessions:1225 SACPA People:5715

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212616C-3 OC

Units: 1,920 Hours

Cost Per Unit: 60.58

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$116,304

Total:

\$116,304

Indv Sessions:1920 SACPA Indv. Session:1600

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212616B ODFC

Units: 893 Hours

Cost Per Unit: 42.96

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$38,359

Total:

\$38,359

Total # of Indiv:1338 Grp Sessions:191

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212616B ODFC

Units: 468 Hours

Cost Per Unit: 69.55

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$32,550

Total:

\$32,550

Indv Sessions:389

**Provider:** 191918 **Family Service of Long Beach**

1043 Pine Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212627B OC

Units: 13,536 Hours

Cost Per Unit: 15.00

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$203,037

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191918 **Family Service of Long Beach**

1043 Pine Avenue Long Beach, 90813

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212627B OC

Line# Funding SourcesAmount

Units: 13,536 Hours

Cost Per Unit: 15.00

Total:

\$203,037

Total # of Indiv:20304 Grp Sessions:2901 SACPA People:13536

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212627B OC

Line# Funding SourcesAmount

Units: 1,490 Hours

Cost Per Unit: 60.56

78 SACPA State General Fund (SGF)

\$90,236

Total:

\$90,236

Indv Sessions:1490 SACPA Indv. Session:1241

**Program Code :** 4 Alco/Drug-other1**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212627A ODFC

Line# Funding SourcesAmount

Units: 68 Hours

Cost Per Unit: 32.04

50-05 SAPT Discretionary - FFY 2005 Award

\$2,179

Total:

\$2,179

Total # of Indiv:101 Grp Sessions:14

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212627A ODFC

Line# Funding SourcesAmount

Units: 268 Hours

Cost Per Unit: 52.49

50-05 SAPT Discretionary - FFY 2005 Award

\$14,067

Total:

\$14,067

Indv Sessions:223

**Provider:** 191921 **Behavioral Health Services**

15519 Crenshaw Boulevard Gardena, 90249

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212676P OC

Line# Funding SourcesAmount

Units: 5,094 Hours

Cost Per Unit: 35.00

78 SACPA State General Fund (SGF)

\$178,301

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191921 **Behavioral Health Services**  
 15519 Crenshaw Boulevard Gardena, 90249

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H212676P OC

**Units:** 5,094 **Hours**

**Cost Per Unit:** 35.00

Line# Funding Sources

Amount

**Total:**

**\$178,301**

**Total # of Indiv:**7641 **Grp Sessions:**1092 **SACPA People:**5094

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H211278E CASC-PROP36

**Units:** 4,031 **Hours**

**Cost Per Unit:** 71.51

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

**\$288,250**

**Total:**

**\$288,250**

**Indv Sessions:**4031 **SACPA Indv. Session:**3358

**Program Code :** 2 Parolee

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H700477A ODFC (DO)

**Units:** 1,352 **Hours**

**Cost Per Unit:** 35.01

Line# Funding Sources

Amount

46 Parolee Services Network Funds (BASN, PPNP, PPP)

**\$47,328**

**Total:**

**\$47,328**

**Indv Sessions:**1352

**Program Code :** 4 Alco/Drug-other1

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H212676R OC

**Units:** 6,804 **Hours**

**Cost Per Unit:** 35.00

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

**\$238,128**

**Total:**

**\$238,128**

**Total # of Indiv:**10205 **Grp Sessions:**1458 **SACPA People:**6804

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H211278C CASC ADPA

**Units:** 638 **Hours**

**Cost Per Unit:** 71.45

Line# Funding Sources

Amount

51-05 SAPT HIV Set-Aside - FFY 2005 Award

**\$45,583**



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191921 Behavioral Health Services**

15519 Crenshaw Boulevard Gardena, 90249

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211278C CASC ADPA

Line# Funding SourcesAmount

Units: 638 Hours

Cost Per Unit: 71.45

Total: \$45,583

Indv Sessions:638

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700475E ODFC

Line# Funding SourcesAmount

Units: 1,693 Hours

Cost Per Unit: 38.49

50-05 SAPT Discretionary - FFY 2005 Award

\$65,160

Total: \$65,160

Total # of Indiv:2539 Grp Sessions:363

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700475E ODFC

Line# Funding SourcesAmount

Units: 423 Hours

Cost Per Unit: 76.92

50-05 SAPT Discretionary - FFY 2005 Award

\$32,539

Total: \$32,539

Indv Sessions:352

Program Code : 6 Alco/Drug-other3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212676P OC

Line# Funding SourcesAmount

Units: 850 Hours

Cost Per Unit: 69.97

78 SACPA State General Fund (SGF)

\$59,473

Total: \$59,473

Indv Sessions:850 SACPA Indv. Session:708

Program Code : 7 Alco/Drug-other4

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212676R OC

Line# Funding SourcesAmount

Units: 1,135 Hours

Cost Per Unit: 69.98

78 SACPA State General Fund (SGF)

\$79,427

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191921 **Behavioral Health Services**

15519 Crenshaw Boulevard Gardena, 90249

**Program Code :** 7 Alco/Drug-other4**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212676R OC

Units: 1,135 Hours

Cost Per Unit: 69.98

Line# Funding SourcesAmount

Total: \$79,427

Indv Sessions:1135 SACPA Indv. Session:946

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207684C ODF DMC

Units: 1,001 Per Person

Cost Per Unit: 30.60

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$15,317

70 SGF Drug Medi-Cal

\$15,317

Total: \$30,634

DMC County Admin:\$3063 Grp Sessions:215

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207684C ODF DMC

Units: 203 Per Person

Cost Per Unit: 63.69

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$6,465

70 SGF Drug Medi-Cal

\$6,465

Total: \$12,930

DMC County Admin:\$1293

**Provider:** 191923 **I-ADARP, Inc.**

6740 Kester Avenue, Suite 200 Van Nuys, 91405

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H700606A ODFC

Units: 1,225 Hours

Cost Per Unit: 35.00

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$42,879

Total: \$42,879

Total # of Indiv:1838 Grp Sessions:263

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191923 **I-ADARP, Inc.**

6740 Kester Avenue, Suite 200 Van Nuys, 91405

**Program Code :** 1 Alcohol/Drug**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H700606A ODFC

Line# Funding SourcesAmount

Units: 347 Hours

Cost Per Unit: 57.64

50-05 SAPT Discretionary - FFY 2005 Award

\$20,000

Total:

\$20,000

Indv Sessions:289

**Provider:** 191924 **Canon Human Services Center**

9705 S. Holmes Avenue Los Angeles, 90002

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212678B-3 OC

Line# Funding SourcesAmount

Units: 1,944 Hours

Cost Per Unit: 32.51

78 SACPA State General Fund (SGF)

\$63,196

Total:

\$63,196

Total # of Indiv:2917 Grp Sessions:417 SACPA People:1944

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212678B-3 OC

Line# Funding SourcesAmount

Units: 825 Hours

Cost Per Unit: 52.66

78 SACPA State General Fund (SGF)

\$43,447

Total:

\$43,447

Indv Sessions:825 SACPA Indv. Session:687

**Program Code :** 4 Alco/Drug-other1**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H700622A ODFC

Line# Funding SourcesAmount

Units: 2,289 Hours

Cost Per Unit: 32.50

50-05 SAPT Discretionary - FFY 2005 Award

\$74,401

Total:

\$74,401

Total # of Indiv:3434 Grp Sessions:491

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H700622A ODFC

Line# Funding SourcesAmount

Units: 189 Hours

Cost Per Unit: 52.44

50-05 SAPT Discretionary - FFY 2005 Award

\$9,911

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191924 Canon Human Services Center**

9705 S. Holmes Avenue Los Angeles, 90002

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700622A ODFC

Line# Funding SourcesAmount

Units: 189 Hours

Cost Per Unit: 52.44

Total: \$9,911

Indv Sessions:157

**Provider: 191926 Joint Efforts, Inc.**

505 South Pacific Avenue,#205 San Pedro, 90733

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212633B-3 OC

Line# Funding SourcesAmount

Units: 4,260 Hours

Cost Per Unit: 29.10

78 SACPA State General Fund (SGF)

\$123,959

Total: \$123,959

Total # of Indiv:6390 Grp Sessions:913 SACPA People:4260

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212633B-3 OC

Line# Funding SourcesAmount

Units: 120 Hours

Cost Per Unit: 61.28

78 SACPA State General Fund (SGF)

\$7,354

Total: \$7,354

Indv Sessions:120 SACPA Indv. Session:100

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212633A ODFC

Line# Funding SourcesAmount

Units: 562 Hours

Cost Per Unit: 32.48

50-05 SAPT Discretionary - FFY 2005 Award

\$18,254

Total: \$18,254

Total # of Indiv:843 Grp Sessions:120

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212633A ODFC

Line# Funding SourcesAmount

Units: 133 Hours

Cost Per Unit: 52.35

50-05 SAPT Discretionary - FFY 2005 Award

\$6,963

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191926 **Joint Efforts, Inc.**

505 South Pacific Avenue,#205 San Pedro, 90733

**Program Code :** 4 Alco/Drug-other1**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212633A ODFC

Line# Funding SourcesAmount

Units: 133 Hours

Cost Per Unit: 52.35

Total: \$6,963

Indv Sessions:110

**Provider:** 191930 **Los Angeles Centers for Alcohol and Drug Abuse**

333 South Central Street Los Angeles, 90013

**Program Code :** 1 Alcohol/Drug**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700679A DCH

Line#Funding SourcesAmount

Units: 1,896 Visit Days

Cost Per Unit: 34.14

50-05 SAPT Discretionary - FFY 2005 Award

\$64,734

Total: \$64,734

**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212691C OC

Line# Funding SourcesAmount

Units: 3,176 Hours

Cost Per Unit: 32.50

78 SACPA State General Fund (SGF)

\$103,227

Total: \$103,227

Total # of Indiv:4764 Grp Sessions:681 SACPA People:3176

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212691C OC

Line# Funding SourcesAmount

Units: 413 Hours

Cost Per Unit: 52.56

78 SACPA State General Fund (SGF)

\$21,708

Total: \$21,708

Indv Sessions:413 SACPA Indv. Session:343

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191931 People Coordinated Services of Southern California**

3021 South Vermont Avenue Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212696D OC

Units: 5,891 Hours

Cost Per Unit: 32.50

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$191,470

Total:

\$191,470

Total # of Indiv:8837 Grp Sessions:1262 SACPA People:5891

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212696D OC

Units: 1,079 Hours

Cost Per Unit: 52.67

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$56,826

Total:

\$56,826

Indv Sessions:1079 SACPA Indv. Session:899

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700711B ODFC

Units: 345 Hours

Cost Per Unit: 34.95

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$12,058

Total:

\$12,058

Total # of Indiv:517 Grp Sessions:74

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700711B ODFC

Units: 93 Hours

Cost Per Unit: 54.61

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$5,079

Total:

\$5,079

Indv Sessions:77

**Provider: 191937 La-Cada - Bloomfield**

11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212691B OC

Units: 3,205 Hours

Cost Per Unit: 32.50

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$104,162

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191937 **La-Cada - Bloomfield**

11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212691B OC

Units: 3,205 Hours

Cost Per Unit: 32.50

Line# Funding SourcesAmount

Total:

\$104,162

Total # of Indiv:4807 Grp Sessions:687 SACPA People:3205

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212691B OC

Units: 470 Hours

Cost Per Unit: 52.57

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$24,706

Total:

\$24,706

Indv Sessions:470 SACPA Indv. Session:391

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700679B ODFC

Units: 992 Hours

Cost Per Unit: 32.50

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$32,240

Total:

\$32,240

Total # of Indiv:1488 Grp Sessions:213

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700679B ODFC

Units: 203 Hours

Cost Per Unit: 52.53

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$10,664

Total:

\$10,664

Indv Sessions:169

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207726B ODF

Units: 54 Per Person

Cost Per Unit: 46.67

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,260

40b Perinatal SGF Drug Medi-Cal

\$1,260

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 191937 **La-Cada - Bloomfield**

11015 Bloomfield Avenue Santa Fe Springs, 90670

**Program Code :** 95 DMC Peri.**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207726B ODF

Units: 54 Per Person

Cost Per Unit: 46.67

Line# Funding SourcesAmount

Total: \$2,520

DMC County Admin:\$252 Grp Sessions:81

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207726B ODF

Units: 8 Per Person

Cost Per Unit: 94.25

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$377

40b Perinatal SGF Drug Medi-Cal

\$377

Total: \$754

DMC County Admin:\$75

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207726A ODF DMC

Units: 3,886 Per Person

Cost Per Unit: 30.60

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$59,458

70 SGF Drug Medi-Cal

\$59,458

Total: \$118,916

DMC County Admin:\$11892 Grp Sessions:833

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207726A ODF DMC

Units: 901 Per Person

Cost Per Unit: 63.89

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$28,781

70 SGF Drug Medi-Cal

\$28,781

Total: \$57,562

DMC County Admin:\$5756



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191940 South Bay Human Services Center**

2370 West Carson Street, Suite 136 Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212659B OC

Units: 5,541 Hours

Cost Per Unit: 32.50

Line# Funding Sources

78 SACPA State General Fund (SGF)

Amount

\$180,066

Total:

\$180,066

Total # of Indiv:8311 Grp Sessions:1187 SACPA People:5541

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212659B OC

Units: 831 Hours

Cost Per Unit: 52.67

Line# Funding Sources

78 SACPA State General Fund (SGF)

Amount

\$43,767

Total:

\$43,767

Indv Sessions:831 SACPA Indv. Session:692

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212659A ODFC

Units: 848 Hours

Cost Per Unit: 32.50

Line# Funding Sources

50-05 SAPT Discretionary - FFY 2005 Award

Amount

\$27,564

Total:

\$27,564

Total # of Indiv:1272 Grp Sessions:182

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212659A ODFC

Units: 63 Hours

Cost Per Unit: 52.14

Line# Funding Sources

50-05 SAPT Discretionary - FFY 2005 Award

Amount

\$3,285

Total:

\$3,285

Indv Sessions:52

**Provider: 191943 Sunrise Community Counseling Center**

537 South Alvarado Street Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212663B-3 OC

Units: 3,219 Hours

Cost Per Unit: 32.50

Line# Funding Sources

78 SACPA State General Fund (SGF)

Amount

\$104,610

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191943 **Sunrise Community Counseling Center**

537 South Alvarado Street Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212663B-3 OC

Units: 3,219 Hours

Cost Per Unit: 32.50

Line# Funding SourcesAmount

Total:

\$104,610

Total # of Indiv:4828 Grp Sessions:690 SACPA People:3219

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212663B-3 OC

Units: 110 Hours

Cost Per Unit: 52.37

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$5,761

Total:

\$5,761

Indv Sessions:110 SACPA Indv. Session:91

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212663A ODFC

Units: 789 Hours

Cost Per Unit: 32.49

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$25,635

Total:

\$25,635

Total # of Indiv:1183 Grp Sessions:169

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212663A ODFC

Units: 106 Hours

Cost Per Unit: 52.63

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$5,579

Total:

\$5,579

Indv Sessions:88

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207686 NTP

Units: 9,393 Per Person

Cost Per Unit: 30.60

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$143,718

70 SGF Drug Medi-Cal

\$143,718

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2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191943 **Sunrise Community Counseling Center**

537 South Alvarado Street Los Angeles, 90057

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207686 NTP

Units: 9,393 Per Person

Cost Per Unit: 30.60

Line# Funding SourcesAmount

Total:

\$287,436

DMC County Admin:\$28744 Grp Sessions:2013

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207686 ODF DMC

Units: 632 Per Person

Cost Per Unit: 63.87

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$20,183

70 SGF Drug Medi-Cal

\$20,183

Total:

\$40,366

DMC County Admin:\$4037

**Provider:** 191945 **Phoenix Houses of Los Angeles**

11600 Eldridge Avenue Lakeview Terrace, 91342

**Program Code :** 2 Parolee**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H700627A ODFC (DO)

Units: 1,352 Hours

Cost Per Unit: 35.01

Line# Funding SourcesAmount

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$47,328

Total:

\$47,328

Indv Sessions:1352

**Provider:** 191959 **Didi Hirsch Psychiatric Service**

4760 South Sepulveda Boulevard Culver City, 90230

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212683E OC

Units: 949 Hours

Cost Per Unit: 34.99

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$33,205

Total:

\$33,205

Total # of Indiv:1423 Grp Sessions:203 SACPA People:949

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191959 **Didi Hirsch Psychiatric Service**  
 4760 South Sepulveda Boulevard Culver City, 90230

**Program Code :** 1 Alcohol/Drug

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H212683E OC

Line# Funding Sources

Amount

Units: 553 Hours

Cost Per Unit: 59.98

78 SACPA State General Fund (SGF)

\$33,170

Total: \$33,170

Indv Sessions:553 SACPA Indv. Session:461

**Program Code :** 4 Alco/Drug-other1

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H700687B ODFC

Line# Funding Sources

Amount

Units: 1,234 Hours

Cost Per Unit: 35.00

50-05 SAPT Discretionary - FFY 2005 Award

\$43,187

Total: \$43,187

Total # of Indiv:1851 Grp Sessions:264

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H700687B ODFC

Line# Funding Sources

Amount

Units: 505 Hours

Cost Per Unit: 73.91

50-05 SAPT Discretionary - FFY 2005 Award

\$37,324

Total: \$37,324

Indv Sessions:420

**Provider:** 191960 **California Hispanic Commission on Alcohol and Drug Abuse**  
 5801 East Beverly Boulevard Los Angeles, 90022

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H212677F OC

Line# Funding Sources

Amount

Units: 5,144 Hours

Cost Per Unit: 32.50

78 SACPA State General Fund (SGF)

\$167,177

Total: \$167,177

Total # of Indiv:7716 Grp Sessions:1102 SACPA People:5144

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H212677F OC

Line# Funding Sources

Amount

Units: 928 Hours

Cost Per Unit: 52.63

78 SACPA State General Fund (SGF)

\$48,841

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191960 California Hispanic Commission on Alcohol and Drug Abuse**

5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212677F OC

Line# Funding SourcesAmount

Units: 928 Hours

Cost Per Unit: 52.63

Total: \$48,841

Indv Sessions:928 SACPA Indv. Session:773

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300467-1D ODCTRS DC

Line# Funding SourcesAmount

Units: 4,520 Hours

Cost Per Unit: 64.97

50-05 SAPT Discretionary - FFY 2005 Award

\$228,162

82 County Fund - Other

\$65,499

Total: \$293,661

Indv Sessions:3767

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300497-1B OJDC

Line# Funding SourcesAmount

Units: 4,961 Hours

Cost Per Unit: 32.50

82 County Fund - Other

\$161,245

Total: \$161,245

Indv Sessions:4961

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300497G AITRP-NR

Line# Funding SourcesAmount

Units: 918 Hours

Cost Per Unit: 51.48

82 County Fund - Other

\$47,259

Total: \$47,259

Indv Sessions:765

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191961 **Behavioral Health Services, Inc.**  
 2180 West Valley Boulevard Pomona, 91768

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212676N OC

Units: 2,268 Hours

Cost Per Unit: 35.00

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$79,374

Total:

\$79,374

Total # of Indiv:3402 Grp Sessions:486 SACPA People:2268

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212676N OC

Units: 378 Hours

Cost Per Unit: 69.96

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$26,446

Total:

\$26,446

Indv Sessions:378 SACPA Indv. Session:315

Program Code : 16 NNA/Drug Court A/D

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300478-1A ODCC (DO)

Units: 2,886 Hours

Cost Per Unit: 17.62

Line# Funding Sources

Amount

82 County Fund - Other

\$50,863

Total:

\$50,863

Total # of Indiv:2886 Grp Sessions:618

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300478-1A ODCC (DO)

Units: 2,886 Hours

Cost Per Unit: 17.62

Line# Funding Sources

Amount

82 County Fund - Other

\$50,863

Total:

\$50,863

Indv Sessions:2405

**Provider:** 191967 **Behavioral Health Services - Olympic**  
 3421 East Olympic Boulevard Los Angeles, 90023

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212676Q OC

Units: 6,605 Hours

Cost Per Unit: 35.00

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$231,176

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191967 **Behavioral Health Services - Olympic**

3421 East Olympic Boulevard Los Angeles, 90023

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212676Q OC

Units: 6,605 Hours

Cost Per Unit: 35.00

Line# Funding SourcesAmount

Total:

\$231,176

Total # of Indiv:9908 Grp Sessions:1415 SACPA People:6605

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212676Q OC

Units: 1,101 Hours

Cost Per Unit: 69.99

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$77,059

Total:

\$77,059

Indv Sessions:1101 SACPA Indv. Session:917

**Program Code :** 4 Alco/Drug-other1**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H700475D ODFC

Units: 2,111 Hours

Cost Per Unit: 38.49

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$81,247

Total:

\$81,247

Total # of Indiv:3165 Grp Sessions:452

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H700475D ODFC

Units: 527 Hours

Cost Per Unit: 76.98

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$40,569

Total:

\$40,569

Indv Sessions:439

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207684B ODF DMC

Units: 825 Per Person

Cost Per Unit: 30.59

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$12,617

70 SGF Drug Medi-Cal

\$12,617

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191967 **Behavioral Health Services - Olympic**

3421 East Olympic Boulevard Los Angeles, 90023

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H207684B ODF DMC**Units:** 825 **Per Person****Cost Per Unit:** 30.59Line# Funding SourcesAmount**Total:** \$25,234

DMC County Admin:\$2523 Grp Sessions:177

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H207684B ODF DMC**Units:** 387 **Per Person****Cost Per Unit:** 63.90Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$12,365

70 SGF Drug Medi-Cal

\$12,365

**Total:** \$24,730

DMC County Admin:\$2473

**Provider:** 191970 **Behavioral Health Services - Mission**

4099 North Mission Road, Building A Los Angeles, 90032

**Program Code :** 1 **Alcohol/Drug****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H700475C ODFC**Units:** 1,641 **Hours****Cost Per Unit:** 38.49Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$63,157

**Total:** \$63,157

Total # of Indiv:2461 Grp Sessions:352

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H700475C ODFC**Units:** 411 **Hours****Cost Per Unit:** 76.83Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$31,578

**Total:** \$31,578

Indv Sessions:342

**Program Code :** 20 **Adolescent/Youth Treatment****Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H300454A-1 AITRP NR**Units:** 946 **Hours****Cost Per Unit:** 62.45Line# Funding SourcesAmount

82 County Fund - Other

\$59,074



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191970 Behavioral Health Services - Mission**

4099 North Mission Road, Building A Los Angeles, 90032

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300454A-1 AITRP NR

Line# Funding SourcesAmountUnits: 946 Hours  
Cost Per Unit: 62.45

Total: \$59,074

Indv Sessions:788

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207684B ODF DMC

Line# Funding SourcesAmountUnits: 327 Per Person  
Cost Per Unit: 30.52

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,990

70 SGF Drug Medi-Cal

\$4,990

Total: \$9,980

DMC County Admin:\$998 Grp Sessions:70

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207684B ODF DMC

Line# Funding SourcesAmountUnits: 626 Per Person  
Cost Per Unit: 63.90

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$20,000

70 SGF Drug Medi-Cal

\$20,000

Total: \$40,000

DMC County Admin:\$4000

**Provider: 191971 Verdugo Mental Health Clinic**

1540 East Colorado Street Glendale, 91205

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212669B ODFC

Line# Funding SourcesAmountUnits: 166 Hours  
Cost Per Unit: 32.38

50-05 SAPT Discretionary - FFY 2005 Award

\$5,375

Total: \$5,375

Total # of Indiv:248 Grp Sessions:35

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191971 **Verdugo Mental Health Clinic**

1540 East Colorado Street Glendale, 91205

**Program Code :** 1 Alcohol/Drug**Service Code :** 34 Outpatient Drug Free(ODF) Individual**Desc:**H212669B ODFCLine# Funding SourcesAmount

Units: 133 Hours

Cost Per Unit: 52.63

50-05 SAPT Discretionary - FFY 2005 Award

\$7,000

Total:

\$7,000

Indv Sessions:111

**Provider:** 191978 **URDC Human Services Corporation**

1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

**Program Code :** 1 Alcohol/Drug**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)**Desc:**H212667B-2 DCHLine#Funding SourcesAmount

Units: 808 Visit Days

Cost Per Unit: 72.68

78 SACPA State General Fund (SGF)

\$58,724

Total:

\$58,724

SACPA Visit Days:808

**Service Code :** 33 Outpatient Drug Free(ODF) Group**Desc:**H212667C OCLine# Funding SourcesAmount

Units: 801 Hours

Cost Per Unit: 29.12

78 SACPA State General Fund (SGF)

\$23,323

Total:

\$23,323

Total # of Indiv:1202 Grp Sessions:172 SACPA People:801

**Service Code :** 34 Outpatient Drug Free(ODF) Individual**Desc:**H212667C OCLine# Funding SourcesAmount

Units: 28 Hours

Cost Per Unit: 59.68

78 SACPA State General Fund (SGF)

\$1,671

Total:

\$1,671

Indv Sessions:28 SACPA Indv. Session:23

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191978 URDC Human Services Corporation**

1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700602A PDCH

Units: 1,949 Visit Days

Cost Per Unit: 72.72

Line#

Funding Sources

Amount

52-05 SAPT Perinatal Set-Aside - FFY 2005 Award

\$141,740

Total:

\$141,740

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212677A-2 ODFP

Units: 526 Hours

Cost Per Unit: 45.43

Line# Funding Sources

Amount

52-05 SAPT Perinatal Set-Aside - FFY 2005 Award

\$23,897

Total:

\$23,897

Total # of Indiv:789 Grp Sessions:112

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212677A-2 ODFP

Units: 112 Hours

Cost Per Unit: 98.41

Line# Funding Sources

Amount

52-05 SAPT Perinatal Set-Aside - FFY 2005 Award

\$11,022

Total:

\$11,022

Indv Sessions:93

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207679B DCH

Units: 292 Visit Days

Cost Per Unit: 75.75

Line#

Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$11,060

40b Perinatal SGF Drug Medi-Cal

\$11,060

Total:

\$22,120

DMC County Admin:\$2212

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207679C ODF

Units: 212 Per Person

Cost Per Unit: 46.92

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$4,974

40b Perinatal SGF Drug Medi-Cal

\$4,974

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191978 URDC Human Services Corporation**

1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207679C ODF

Units: 212 Per Person

Cost Per Unit: 46.92

Line# Funding SourcesAmountTotal: \$9,948

DMC County Admin:\$995 Grp Sessions:318

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207679C ODF

Units: 21 Per Person

Cost Per Unit: 103.52

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,087

40b Perinatal SGF Drug Medi-Cal

\$1,087

Total: \$2,174

DMC County Admin:\$217

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207679A NTP

Units: 796 Per Person

Cost Per Unit: 30.59

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$12,176

70 SGF Drug Medi-Cal

\$12,176

Total: \$24,352

DMC County Admin:\$2435 Grp Sessions:171

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207679A ODF DMC

Units: 87 Per Person

Cost Per Unit: 63.29

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$2,753

70 SGF Drug Medi-Cal

\$2,753

Total: \$5,506

DMC County Admin:\$551

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191988 **Social Model Recovery Systems, Inc.**

510 South Second Avenue Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:DSK 2260 DCH

Units: 2,509 Visit Days

Cost Per Unit: 47.20

Line#   Funding SourcesAmount

50-05   SAPT Discretionary - FFY 2005 Award

\$118,420

Total: \$118,420

Program Code : 4   Alco/Drug-other1

Service Code : 34   Outpatient Drug Free(ODF) Individual

Desc:DSK 2259

Units: 7,602   Hours

Cost Per Unit: 45.00

Line#   Funding SourcesAmount

50-05   SAPT Discretionary - FFY 2005 Award

\$342,099

Total: \$342,099

Indv Sessions:6335

**Provider:** 191989 **Substance Abuse Foundation of Long Beach, Inc.**

3125 East 7th Street Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213226A OC

Units: 4,730   Hours

Cost Per Unit: 29.10

Line#   Funding SourcesAmount

78   SACPA State General Fund (SGF)

\$137,654

Total: \$137,654

Total # of Indiv:7096 Grp Sessions:1014   SACPA People:4730

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213226A OC

Units: 721   Hours

Cost Per Unit: 61.31

Line#   Funding SourcesAmount

78   SACPA State General Fund (SGF)

\$44,202

Total: \$44,202

Indv Sessions:721   SACPA Indv. Session:601

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191989 Substance Abuse Foundation of Long Beach, Inc.**

3125 East 7th Street Long Beach, 90804

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700673A ODFC PPN

Line# Funding SourcesAmount

Units: 1,352 Hours

Cost Per Unit: 35.01

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$47,328

Total:

\$47,328

Indv Sessions:1352

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300276A OC

Line# Funding SourcesAmount

Units: 563 Hours

Cost Per Unit: 29.06

78 SACPA State General Fund (SGF)

\$16,362

Total:

\$16,362

Total # of Indiv:843 Grp Sessions:120 SACPA People:563

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300276A OC

Line# Funding SourcesAmount

Units: 395 Hours

Cost Per Unit: 61.18

78 SACPA State General Fund (SGF)

\$24,166

Total:

\$24,166

Indv Sessions:395 SACPA Indv. Session:328

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207702D DCH DMC

Line#Funding SourcesAmount

Units: 459 Visit Days

Cost Per Unit: 67.90

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$15,583

70 SGF Drug Medi-Cal

\$15,583

Total:

\$31,166

DMC County Admin:\$3115

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191989 **Substance Abuse Foundation of Long Beach, Inc.**

3125 East 7th Street Long Beach, 90804

**Program Code :** 95 DMC Peri.**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207702B DCH

Units: 207 Visit Days

Cost Per Unit: 75.87

**Line#****Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$7,853

40b Perinatal SGF Drug Medi-Cal

\$7,853

**Total:**

\$15,706

DMC County Admin:\$1571

**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207702C ODF

Units: 329 Per Person

Cost Per Unit: 46.97

**Line# Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$7,726

40b Perinatal SGF Drug Medi-Cal

\$7,726

**Total:**

\$15,452

DMC County Admin:\$1546 Grp Sessions:493

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207702C ODF

Units: 105 Per Person

Cost Per Unit: 105.20

**Line# Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$5,523

40b Perinatal SGF Drug Medi-Cal

\$5,523

**Total:**

\$11,046

DMC County Admin:\$1105

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207702A NTP

Units: 7,291 Per Person

Cost Per Unit: 30.60

**Line# Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$111,554

70 SGF Drug Medi-Cal

\$111,554

**Total:**

\$223,108

DMC County Admin:\$22311 Grp Sessions:1562

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191989 **Substance Abuse Foundation of Long Beach, Inc.**

3125 East 7th Street Long Beach, 90804

**Program Code :** 97 DMC Non-Peri**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207702A ODF DMC

Line# Funding SourcesAmount

Units: 2,588 Per Person

Cost Per Unit: 63.90

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$82,687

70 SGF Drug Medi-Cal

\$82,687

Total: \$165,374

DMC County Admin:\$16537

**Provider:** 191993 **Homeless Health Care Los Angeles, Inc.**

2330 West Beverly Boulevard Los Angeles, 90057

**Program Code :** 1 Alcohol/Drug**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700570 DCH

Units: 4,823 Visit Days

Cost Per Unit: 45.11

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$217,556

Total: \$217,556

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H211257E-2 CASC-PROP

Line# Funding SourcesAmount

Units: 5,610 Hours

Cost Per Unit: 47.59

78 SACPA State General Fund (SGF)

\$266,974

Total: \$266,974

Indv Sessions:5610 SACPA Indv. Session:4675

**Program Code :** 4 Alco/Drug-other1**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H211257C CASC ADPA

Line# Funding SourcesAmount

Units: 559 Hours

Cost Per Unit: 81.54

51-05 SAPT HIV Set-Aside - FFY 2005 Award

\$45,583

Total: \$45,583

Indv Sessions:559



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191994 Soledad Enrichment Action**

141 South Fetterely Avenue Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212657B-2 OC

Line# Funding SourcesAmount

Units: 979 Hours

Cost Per Unit: 32.47

78 SACPA State General Fund (SGF)

\$31,791

Total:

\$31,791

Total # of Indiv:1467 Grp Sessions:210 SACPA People:979

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212657B-2 OC

Line# Funding SourcesAmount

Units: 158 Hours

Cost Per Unit: 52.53

78 SACPA State General Fund (SGF)

\$8,300

Total:

\$8,300

Indv Sessions:158 SACPA Indv. Session:131

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212657A ODFC

Line# Funding SourcesAmount

Units: 284 Hours

Cost Per Unit: 32.43

50-05 SAPT Discretionary - FFY 2005 Award

\$9,210

Total:

\$9,210

Total # of Indiv:425 Grp Sessions:61

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212657A ODFC

Line# Funding SourcesAmount

Units: 23 Hours

Cost Per Unit: 51.65

50-05 SAPT Discretionary - FFY 2005 Award

\$1,188

Total:

\$1,188

Indv Sessions:19

**Provider: 191995 Children's Hospital of Los Angeles**

4650 Sunset Boulevard MS#2 Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700705A ODFC

Line# Funding SourcesAmount

Units: 326 Hours

Cost Per Unit: 41.25

50-05 SAPT Discretionary - FFY 2005 Award

\$13,448

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2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191995 **Children's Hospital of Los Angeles**

4650 Sunset Boulevard MS#2 Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700705A ODFC

Line# Funding SourcesAmount

Units: 326 Hours

Cost Per Unit: 41.25

Total: \$13,448

Total # of Indiv:488 Grp Sessions:70

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700705A ODFC

Line# Funding SourcesAmount

Units: 324 Hours

Cost Per Unit: 90.00

50-05 SAPT Discretionary - FFY 2005 Award

\$29,161

Total: \$29,161

Indv Sessions:270

**Provider:** 191997 **Children's Institute, Inc.**

701 South New Hampshire Boulevard Los Angeles, 90005

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700620B OC

Line# Funding SourcesAmount

Units: 606 Hours

Cost Per Unit: 32.46

78 SACPA State General Fund (SGF)

\$19,670

Total: \$19,670

Total # of Indiv:908 Grp Sessions:130 SACPA People:606

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700620B OC

Line# Funding SourcesAmount

Units: 41 Hours

Cost Per Unit: 51.59

78 SACPA State General Fund (SGF)

\$2,115

Total: \$2,115

Indv Sessions:41 SACPA Indv. Session:33

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700620A ODFP

Line# Funding SourcesAmount

Units: 1,398 Hours

Cost Per Unit: 32.51

52-05 SAPT Perinatal Set-Aside - FFY 2005 Award

\$45,444

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2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191997 **Children's Institute, Inc.**

701 South New Hampshire Boulevard Los Angeles, 90005

**Program Code :** 3 Perinatal**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H700620A ODFP

Line# Funding SourcesAmount

Units: 1,398 Hours

Cost Per Unit: 32.51

Total: \$45,444

Total # of Indiv:932 Grp Sessions:133

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H700620A ODFP

Line# Funding SourcesAmount

Units: 532 Hours

Cost Per Unit: 52.71

52-05 SAPT Perinatal Set-Aside - FFY 2005 Award

\$28,041

Total: \$28,041

Indv Sessions:444

**Program Code :** 95 DMC Peri.**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207722B ODF

Line# Funding SourcesAmount

Units: 18 Per Person

Cost Per Unit: 45.33

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$408

40b Perinatal SGF Drug Medi-Cal

\$408

Total: \$816

DMC County Admin:\$82 Grp Sessions:25

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207722B ODF

Line# Funding SourcesAmount

Units: 1 Per Person

Cost Per Unit: 84.00

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$42

40b Perinatal SGF Drug Medi-Cal

\$42

Total: \$84

DMC County Admin:\$8

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207722A ODF DMC

Line# Funding SourcesAmount

Units: 211 Per Person

Cost Per Unit: 30.54

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$3,222

70 SGF Drug Medi-Cal

\$3,222

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191997 **Children's Institute, Inc.**

701 South New Hampshire Boulevard Los Angeles, 90005

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207722A ODF DMC

Line# Funding SourcesAmountUnits: 211 Per Person  
Cost Per Unit: 30.54

Total: \$6,444

DMC County Admin:\$644 Grp Sessions:45

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207722A ODF DMC

Line# Funding SourcesAmountUnits: 40 Per Person  
Cost Per Unit: 63.90

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,278

70 SGF Drug Medi-Cal

\$1,278

Total: \$2,556

DMC County Admin:\$256

**Provider:** 196703 **Santa Anita Family Services**

605 South Myrtle Avenue Monrovia, 91016

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212654B OC

Line# Funding SourcesAmountUnits: 5,843 Hours  
Cost Per Unit: 40.05

78 SACPA State General Fund (SGF)

\$234,010

Total: \$234,010

Total # of Indiv:8764 Grp Sessions:1252 SACPA People:5843

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212654B OC

Line# Funding SourcesAmountUnits: 354 Hours  
Cost Per Unit: 55.45

78 SACPA State General Fund (SGF)

\$19,630

Total: \$19,630

Indv Sessions:354 SACPA Indv. Session:295

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212654A ODFC

Line# Funding SourcesAmountUnits: 251 Hours  
Cost Per Unit: 39.86

50-05 SAPT Discretionary - FFY 2005 Award

\$10,005

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 196703 **Santa Anita Family Services**  
 605 South Myrtle Avenue Monrovia, 91016  
**Program Code :** 4 Alco/Drug-other1  
**Service Code :** 33 Outpatient Drug Free(ODF) Group

Line# Funding SourcesAmount

Desc:H212654A ODFC

Units: 251 Hours  
Cost Per Unit: 39.86

Total: \$10,005

Total # of Indiv:375 Grp Sessions:54

Service Code : 34 Outpatient Drug Free(ODF) Individual

Line# Funding SourcesAmount

Desc:H212654A ODFC

Units: 153 Hours  
Cost Per Unit: 56.48

50-05 SAPT Discretionary - FFY 2005 Award

\$8,641

Total: \$8,641

Indv Sessions:127

**Provider:** 196708 **Matrix Institute on Addictions**  
 12304 Santa Monica Boulevard, Suite 200 West Los Angeles, 90025  
**Program Code :** 1 Alcohol/Drug  
**Service Code :** 33 Outpatient Drug Free(ODF) Group

Line# Funding SourcesAmount

Desc:H213295B OC

Units: 5,422 Hours  
Cost Per Unit: 29.10

78 SACPA State General Fund (SGF)

\$157,780

Total: \$157,780

Total # of Indiv:8133 Grp Sessions:1162 SACPA People:5422

Service Code : 34 Outpatient Drug Free(ODF) Individual

Line# Funding SourcesAmount

Desc:H213295B OC

Units: 146 Hours  
Cost Per Unit: 61.14

78 SACPA State General Fund (SGF)

\$8,927

Total: \$8,927

Indv Sessions:146 SACPA Indv. Session:121

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2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196710 **MELA Counseling Services Center, Inc.**  
 5723 Whittier Boulevard Los Angeles, 90022

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H212639B-3 OC

**Units:** 4,665 **Hours**

**Cost Per Unit:** 29.10

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$135,747

**Total:**

\$135,747

**Total # of Indiv:**6997 **Grp Sessions:**1000 **SACPA People:**4665

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H212639B-3 OC

**Units:** 443 **Hours**

**Cost Per Unit:** 63.22

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$28,006

**Total:**

\$28,006

**Indv Sessions:**443 **SACPA Indv. Session:**369

**Program Code :** 3 Perinatal

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative)

**Desc:**H700567A PDCH

**Units:** 108 **Visit Days**

**Cost Per Unit:** 38.79

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF)

\$3,770

81c Required County Match

\$419

**Total:**

\$4,189

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H212639A-3 ODFP

**Units:** 314 **Hours**

**Cost Per Unit:** 32.72

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF)

\$9,247

81c Required County Match

\$1,027

**Total:**

\$10,274

**Indv Sessions:**261

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196710 MELA Counseling Services Center, Inc.**

5723 Whittier Boulevard Los Angeles, 90022

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207737A DCH DMC

Units: 390 Visit Days

Cost Per Unit: 67.87

Line#

Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$13,234

70 SGF Drug Medi-Cal

\$13,234

Total:

\$26,468

DMC County Admin:\$2646

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207737C DCH

Units: 116 Visit Days

Cost Per Unit: 75.83

Line#

Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$4,398

40b Perinatal SGF Drug Medi-Cal

\$4,398

Total:

\$8,796

DMC County Admin:\$880

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207737D ODF

Units: 137 Per Person

Cost Per Unit: 46.93

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$3,215

40b Perinatal SGF Drug Medi-Cal

\$3,215

Total:

\$6,430

DMC County Admin:\$643 Grp Sessions:206

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207737D ODF

Units: 261 Per Person

Cost Per Unit: 105.80

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$13,807

40b Perinatal SGF Drug Medi-Cal

\$13,807

Total:

\$27,614

DMC County Admin:\$2762

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196710 **MELA Counseling Services Center, Inc.**

5723 Whittier Boulevard Los Angeles, 90022

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H207737B ODF DMC**Units:** 6,479 **Per Person****Cost Per Unit:** 30.60Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$99,136

70 SGF Drug Medi-Cal

\$99,136

**Total:** \$198,272

DMC County Admin:\$19827 Grp Sessions:1388

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H207737B ODF DMC**Units:** 1,143 **Per Person****Cost Per Unit:** 63.86Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$36,495

70 SGF Drug Medi-Cal

\$36,495

**Total:** \$72,990

DMC County Admin:\$7299

**Provider:** 196711 **El Proyecto Del Barrio**

9140 Van Nuys Boulevard #211 Panorama City, 91402

**Program Code :** 1 **Alcohol/Drug****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H212625D-3 OC**Units:** 9,409 **Hours****Cost Per Unit:** 29.10Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$273,815

**Total:** \$273,815

Total # of Indiv:14114 Grp Sessions:2016 SACPA People:9409

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H212625D-3 OC**Units:** 434 **Hours****Cost Per Unit:** 61.31Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$26,609

**Total:** \$26,609

Indv Sessions:434 SACPA Indv. Session:362



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196711 **El Proyecto Del Barrio**

9140 Van Nuys Boulevard #211 Panorama City, 91402

**Program Code :** 3 Perinatal**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)**Desc:**H700594A PDCH**Units:** 1,625 **Visit Days****Cost Per Unit:** 52.62**Line#****Funding Sources****Amount**

41c	Perinatal State General Fund(PSGF)	\$42,978
52-05	SAPT Perinatal Set-Aside - FFY 2005 Award	\$37,749
81c	Required County Match	\$4,775

<b>Total:</b>	<b>\$85,502</b>
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**Service Code :** 34 Outpatient Drug Free(ODF) Individual**Desc:**H212625B-3 ODFP**Line#** **Funding Sources****Amount****Units:** 3,973 **Hours****Cost Per Unit:** 44.47

41c	Perinatal State General Fund(PSGF)	\$159,013
81c	Required County Match	\$17,668

<b>Total:</b>	<b>\$176,681</b>
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Indv Sessions:3311

**Program Code :** 10 Perinatal - other1**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)**Desc:**H700594B PDCH**Units:** 1,535 **Visit Days****Cost Per Unit:** 49.93**Line#****Funding Sources****Amount**

41c	Perinatal State General Fund(PSGF)	\$68,982
81c	Required County Match	\$7,665

<b>Total:</b>	<b>\$76,647</b>
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**Service Code :** 34 Outpatient Drug Free(ODF) Individual**Desc:**H212625C-2 ODFP**Line#** **Funding Sources****Amount****Units:** 1,704 **Hours****Cost Per Unit:** 46.06

41c	Perinatal State General Fund(PSGF)	\$70,630
81c	Required County Match	\$7,848

<b>Total:</b>	<b>\$78,478</b>
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Indv Sessions:1420

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196711 El Proyecto Del Barrio**

9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207727B DCH

Units: 385 Visit Days

Cost Per Unit: 75.83

Line#Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$14,598

40b Perinatal SGF Drug Medi-Cal

\$14,598

Total: \$29,196

DMC County Admin:\$2920

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207727C ODF

Units: 341 Per Person

Cost Per Unit: 46.94

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$8,004

40b Perinatal SGF Drug Medi-Cal

\$8,004

Total: \$16,008

DMC County Admin:\$1602 Grp Sessions:511

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207727C ODF

Units: 43 Per Person

Cost Per Unit: 105.63

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,271

40b Perinatal SGF Drug Medi-Cal

\$2,271

Total: \$4,542

DMC County Admin:\$454

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207727A ODF DMC

Units: 1,364 Per Person

Cost Per Unit: 30.59

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$20,860

70 SGF Drug Medi-Cal

\$20,860

Total: \$41,720

DMC County Admin:\$4172 Grp Sessions:292

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196711 **El Proyecto Del Barrio**

9140 Van Nuys Boulevard #211 Panorama City, 91402

**Program Code :** 97 DMC Non-Peri**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207727A ODF DMC

Line# Funding SourcesAmount

Units: 142 Per Person

Cost Per Unit: 63.79

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,529

70 SGF Drug Medi-Cal

\$4,529

Total:

\$9,058

DMC County Admin:\$906

**Provider:** 196712 **Ettie Lee Homes, Inc.**

4100 Baldwin Park Boulevard Baldwin Park, 91706

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207798 ODF DMC

Line# Funding SourcesAmount

Units: 374 Per Person

Cost Per Unit: 30.53

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$5,710

70 SGF Drug Medi-Cal

\$5,710

Total:

\$11,420

DMC County Admin:\$1142 Grp Sessions:80

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207798 ODF DMC

Line# Funding SourcesAmount

Units: 179 Per Person

Cost Per Unit: 63.80

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$5,710

70 SGF Drug Medi-Cal

\$5,710

Total:

\$11,420

DMC County Admin:\$1142

**Provider:** 196716 **Options-A Child Care & Human Services Agency**

560 South San Jose Avenue Covina, 91723

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H213352A OC

Line# Funding SourcesAmount

Units: 6,187 Hours

Cost Per Unit: 29.10

78 SACPA State General Fund (SGF)

\$180,052

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 196716 Options-A Child Care & Human Services Agency**

560 South San Jose Avenue Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213352A OC

Units: 6,187 Hours

Cost Per Unit: 29.10

Line# Funding SourcesAmount

Total:

\$180,052

Total # of Indiv:9281 Grp Sessions:1326 SACPA People:6187

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213352A OC

Units: 244 Hours

Cost Per Unit: 61.27

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$14,951

Total:

\$14,951

Indv Sessions:244 SACPA Indv. Session:203

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207594 NTP

Units: 16 Per Person

Cost Per Unit: 29.25

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$234

70 SGF Drug Medi-Cal

\$234

Total:

\$468

DMC County Admin:\$47 Grp Sessions:3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207594 ODF DMC

Units: 12 Per Person

Cost Per Unit: 62.67

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$376

70 SGF Drug Medi-Cal

\$376

Total:

\$752

DMC County Admin:\$75

**NONRESIDENTIAL**

Los Angeles County

2004-05 NNA /Drug Medi-Cal Budget V.2  
(Sorted by Modality, Provider, Program, Service)

**Provider:** 196736 **Grandview Foundation, Inc.**

1230 North Marengo Avenue Pasadena, 91103

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207799 ODF DMC

Units: 316 Per Person

Cost Per Unit: 30.52

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,822

70 SGF Drug Medi-Cal

\$4,822

Total:

\$9,644

DMC County Admin:\$964 Grp Sessions:68

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207799 ODF DMC

Units: 151 Per Person

Cost Per Unit: 63.87

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,822

70 SGF Drug Medi-Cal

\$4,822

Total:

\$9,644

DMC County Admin:\$964

**Provider:** 196742 **American Asian Pacific Ministries, Inc.**

4022 North Rosemead Boulevard Rosemead, 91770

**Program Code :** 1 Alcohol/Drug**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213283A DCH

Units: 1,362 Visit Days

Cost Per Unit: 61.12

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$83,250

Total:

\$83,250

SACPA Visit Days:1362

**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H213283B OC

Units: 6,234 Hours

Cost Per Unit: 32.12

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$200,235

Total:

\$200,235

Total # of Indiv:9351 Grp Sessions:1336 SACPA People:6234

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 196742 **American Asian Pacific Ministries, Inc.**  
 4022 North Rosemead Boulevard Rosemead, 91770

**Program Code :** 1 Alcohol/Drug

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H213283B OC

**Units:** 170 **Hours**

**Cost Per Unit:** 68.02

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$11,564

**Total:** \$11,564

Indv Sessions:170 SACPA Indv. Session:141

**Program Code :** 90 DMC EPSDT

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative)

**Desc:**H207592B DCH MDC

**Units:** 263 **Visit Days**

**Cost Per Unit:** 67.76

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,910

70 SGF Drug Medi-Cal

\$8,910

**Total:** \$17,820

DMC County Admin:\$1781

**Program Code :** 97 DMC Non-Peri

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H207592A ODF DMC

**Units:** 2,119 **Per Person**

**Cost Per Unit:** 30.59

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$32,415

70 SGF Drug Medi-Cal

\$32,415

**Total:** \$64,830

DMC County Admin:\$6483 Grp Sessions:454

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H207592A ODF DMC

**Units:** 38 **Per Person**

**Cost Per Unit:** 63.32

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,203

70 SGF Drug Medi-Cal

\$1,203

**Total:** \$2,406

DMC County Admin:\$241

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196742 **American Asian Pacific Ministries, Inc.**  
 4022 North Rosemead Boulevard Rosemead, 91770

**Program Code :** 98 DMC Non-Peri other1

**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207592A ODF DMC

Line# Funding Sources

Amount

Units: 400 Per Person

Cost Per Unit: 30.59

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$6,119

70 SGF Drug Medi-Cal

\$6,119

Total: \$12,238

DMC County Admin:\$1224 Grp Sessions:86

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207592A ODF DMC

Line# Funding Sources

Amount

Units: 46 Per Person

Cost Per Unit: 63.74

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,466

70 SGF Drug Medi-Cal

\$1,466

Total: \$2,932

DMC County Admin:\$293

**Provider:** 196754 **Principles, Inc.**  
 450 Beauchet Street Los Angeles, 90012

**Program Code :** 16 NNA/Drug Court A/D

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300357H ICDT (DO)

Line# Funding Sources

Amount

Units: 2,463 Hours

Cost Per Unit: 36.00

82 County Fund - Other

\$88,662

Total: \$88,662

Indv Sessions:2053

**Provider:** 196756 **Los Angeles New Life Center, Inc.**  
 1828 South Western Avenue, Suite 21 Los Angeles, 90006

**Program Code :** 90 DMC EPSDT

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative)

Desc:H207721A DCH DMC

Line# Funding Sources

Amount

Units: 2,436 Visit Days

Cost Per Unit: 67.91

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$82,718

70 SGF Drug Medi-Cal

\$82,718

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196756 **Los Angeles New Life Center, Inc.**

1828 South Western Avenue, Suite 21 Los Angeles, 90006

**Program Code :** 90 **DMC EPSDT****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H207721A DCH DMC**Units:** 2,436 **Visit Days****Cost Per Unit:** 67.91**Line#****Funding Sources****Amount****Total:****\$165,436****DMC County Admin:**\$16536**Program Code :** 95 **DMC Peri.****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H207721B DCH**Units:** 211 **Visit Days****Cost Per Unit:** 75.86**Line#****Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

**\$8,003**

40b Perinatal SGF Drug Medi-Cal

**\$8,003****Total:****\$16,006****DMC County Admin:**\$1601**Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H207721D ODF**Units:** 15 **Per Person****Cost Per Unit:** 46.93**Line# Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

**\$352**

40b Perinatal SGF Drug Medi-Cal

**\$352****Total:****\$704****DMC County Admin:**\$70 **Grp Sessions:**22**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H207721D ODF**Units:** 6 **Per Person****Cost Per Unit:** 99.67**Line# Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

**\$299**

40b Perinatal SGF Drug Medi-Cal

**\$299****Total:****\$598****DMC County Admin:**\$60



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196756 **Los Angeles New Life Center, Inc.**  
 1828 South Western Avenue, Suite 21 Los Angeles, 90006

**Program Code :** 97 DMC Non-Peri

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H207721C ODF DMC

**Line# Funding Sources**

**Amount**

**Units:** 457 **Per Person**  
**Cost Per Unit:** 30.56

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$6,983

70 SGF Drug Medi-Cal

\$6,983

**Total:**

\$13,966

DMC County Admin:\$1397 Grp Sessions:98

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H207721C ODF DMC

**Line# Funding Sources**

**Amount**

**Units:** 81 **Per Person**  
**Cost Per Unit:** 63.70

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$2,580

70 SGF Drug Medi-Cal

\$2,580

**Total:**

\$5,160

DMC County Admin:\$516

**Provider:** 196765 **Social Model Recovery Systems Inc.**  
 510 South Second Avenue Covina, 91723

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H212583B OC

**Line# Funding Sources**

**Amount**

**Units:** 6,649 **Hours**  
**Cost Per Unit:** 29.10

78 SACPA State General Fund (SGF)

\$193,499

**Total:**

\$193,499

Total # of Indiv:9974 Grp Sessions:1425 SACPA People:6649

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H212583B OC

**Line# Funding Sources**

**Amount**

**Units:** 188 **Hours**  
**Cost Per Unit:** 61.06

78 SACPA State General Fund (SGF)

\$11,479

**Total:**

\$11,479

Indv Sessions:188 SACPA Indv. Session:156

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196767 **Los Angeles County Department of Health Services**  
 44900 North 60th Street West Lancaster, 93536

**Program Code :** 1 Alcohol/Drug

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative)

**Desc:**DSK 1977

**Units:** 561 **Visit Days**

**Cost Per Unit:** 44.93

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-05	SAPT Discretionary - FFY 2005 Award	\$25,205
<b>Total:</b>		<b>\$25,205</b>

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**DSK 1974 ODFC

**Units:** 330 **Hours**

**Cost Per Unit:** 44.87

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-05	SAPT Discretionary - FFY 2005 Award	\$14,808
<b>Total:</b>		<b>\$14,808</b>

Indv Sessions:275

**Program Code :** 97 DMC Non-Peri

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**DSK 1976 DMC

**Units:** 740 **Per Person**

**Cost Per Unit:** 30.60

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$11,321
70	SGF Drug Medi-Cal	\$11,321
<b>Total:</b>		<b>\$22,642</b>

DMC County Admin:\$2264 Grp Sessions:159

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**DSK 1976 ODF DMC

**Units:** 139 **Per Person**

**Cost Per Unit:** 63.81

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$4,435
70	SGF Drug Medi-Cal	\$4,435
<b>Total:</b>		<b>\$8,870</b>

DMC County Admin:\$887

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 196778 Tarzana Treatment Center, Inc.**

2101 - 45 Magnolia Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704E OC (GENERAL

Units: 2,001 Hours

Cost Per Unit: 36.39

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$72,812

Total:

\$72,812

Total # of Indiv:3000 Grp Sessions:429 SACPA People:2001

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704E OC (GENERAL

Units: 165 Hours

Cost Per Unit: 76.15

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$12,564

Total:

\$12,564

Indv Sessions:165 SACPA Indv. Session:137

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704E.1 OC (DUADI

Units: 1,506 Hours

Cost Per Unit: 47.35

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$71,315

Total:

\$71,315

Total # of Indiv:2259 Grp Sessions:323 SACPA People:1506

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704E.1 OC(DUAL D

Units: 115 Hours

Cost Per Unit: 98.81

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$11,363

Total:

\$11,363

Indv Sessions:115 SACPA Indv. Session:95

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207703A DCH

Units: 131 Visit Days

Cost Per Unit: 75.50

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$4,945

40b Perinatal SGF Drug Medi-Cal

\$4,945

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 196778 **Tarzana Treatment Center, Inc.**  
 2101 - 45 Magnolia Avenue Long Beach, 90806

**Program Code :** 95 DMC Peri.

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative)

**Desc:**H207703A DCH

**Units:** 131 **Visit Days**

**Cost Per Unit:** 75.50

Line#

Funding Sources

Amount

**Total:** \$9,890

DMC County Admin:\$989

**Program Code :** 97 DMC Non-Peri

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H207703D NTP

**Units:** 633 **Per Person**

**Cost Per Unit:** 30.59

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$9,683

70 SGF Drug Medi-Cal

\$9,683

**Total:** \$19,366

DMC County Admin:\$1937 Grp Sessions:136

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H207703D ODF DMC

**Units:** 128 **Per Person**

**Cost Per Unit:** 63.42

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,059

70 SGF Drug Medi-Cal

\$4,059

**Total:** \$8,118

DMC County Admin:\$812

**Provider:** 196779 **Tarzana Treatment Center**  
 18646 Oxnard Street Tarzana, 91356

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H212704D OC (General

**Units:** 4,252 **Hours**

**Cost Per Unit:** 36.40

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$154,763

**Total:** \$154,763

Total # of Indiv:6378 Grp Sessions:911 SACPA People:4252

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 196779 **Tarzana Treatment Center**  
 18646 Oxnard Street Tarzana, 91356  
**Program Code :** 1 Alcohol/Drug  
**Service Code :** 34 Outpatient Drug Free(ODF) Individual

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Desc:H212704D OC	Units: 646	Hours
78	SACPA State General Fund (SGF)	\$49,268	Cost Per Unit: 76.27		

Total: \$49,268

Indv Sessions:646 SACPA Indv. Session:538

Program Code : 3 Perinatal  
 Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)  
 Desc:H700677C PDCH  
 Units: 3,022 Visit Days  
 Cost Per Unit: 78.36

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
41c	Perinatal State General Fund(PSGF)	\$213,135
81c	Required County Match	\$23,682
Total:		\$236,817

Service Code : 34 Outpatient Drug Free(ODF) Individual  
 Desc:H700676C ODFP  
 Units: 511 Hours  
 Cost Per Unit: 59.71

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
52-05	SAPT Perinatal Set-Aside - FFY 2005 Award	\$30,513
Total:		\$30,513

Indv Sessions:425

Program Code : 4 Alco/Drug-other1  
 Service Code : 33 Outpatient Drug Free(ODF) Group  
 Desc:H212704D.1 OC  
 Units: 3,331 Hours  
 Cost Per Unit: 47.34

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$157,705
Total:		\$157,705

Total # of Indiv:4996 Grp Sessions:714 SACPA People:3331

Service Code : 34 Outpatient Drug Free(ODF) Individual  
 Desc:H212704D.1 OC  
 Units: 254 Hours  
 Cost Per Unit: 98.88

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$25,115

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196779 Tarzana Treatment Center**

18646 Oxnard Street Tarzana, 91356

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704D.1 OC

Line# Funding SourcesAmount

Units: 254 Hours

Cost Per Unit: 98.88

Total: \$25,115

Indv Sessions:254 SACPA Indv. Session:211

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700676A ODFC

Line# Funding SourcesAmount

Units: 5,096 Hours

Cost Per Unit: 36.56

50-04 SAPT Discretionary - FFY 2004 Award

\$186,318

Total: \$186,318

Total # of Indiv:7644 Grp Sessions:1092

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700676A ODFC

Line# Funding SourcesAmount

Units: 653 Hours

Cost Per Unit: 76.60

50-04 SAPT Discretionary - FFY 2004 Award

\$50,018

Total: \$50,018

Indv Sessions:544

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700676A ODFC

Line# Funding SourcesAmount

Units: 3,935 Hours

Cost Per Unit: 47.35

50-04 SAPT Discretionary - FFY 2004 Award

\$186,322

Total: \$186,322

Total # of Indiv:5902 Grp Sessions:843

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700676A ODFC

Line# Funding SourcesAmount

Units: 504 Hours

Cost Per Unit: 99.23

50-04 SAPT Discretionary - FFY 2004 Award

\$50,014

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196779 Tarzana Treatment Center**

18646 Oxnard Street Tarzana, 91356

Program Code : 6 Alco/Drug-other3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700676A ODFC

Line# Funding SourcesAmountUnits: 504 Hours  
Cost Per Unit: 99.23

Total: \$50,014

Indv Sessions:420

Program Code : 7 Alco/Drug-other4

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482F ODCC

Line# Funding SourcesAmountUnits: 419 Hours  
Cost Per Unit: 59.67

82 County Fund - Other

\$25,000

Total: \$25,000

Indv Sessions:348

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700677B PDCH

Line#Funding SourcesAmountUnits: 5,487 Visit Days  
Cost Per Unit: 72.73

52-05 SAPT Perinatal Set-Aside - FFY 2005 Award

\$399,059

Total: \$399,059

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482F ODCTRS (DC)

Line# Funding SourcesAmountUnits: 3,306 Hours  
Cost Per Unit: 59.72

82 County Fund - Other

\$197,433

Total: \$197,433

Indv Sessions:3306

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482B AITRP-NR

Line# Funding SourcesAmountUnits: 4,197 Hours  
Cost Per Unit: 22.52

82 County Fund - Other

\$94,518

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196779 Tarzana Treatment Center**

18646 Oxnard Street Tarzana, 91356

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482B AITRP-NR

Line# Funding SourcesAmount

Units: 4,197 Hours

Cost Per Unit: 22.52

Total: \$94,518

Indv Sessions:3497

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207703C NTP

Line# Funding SourcesAmount

Units: 950 Per Person

Cost Per Unit: 30.58

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$14,525

70 SGF Drug Medi-Cal

\$14,525

Total: \$29,050

DMC County Admin:\$2905 Grp Sessions:203

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207703C ODF DMC

Line# Funding SourcesAmount

Units: 160 Per Person

Cost Per Unit: 63.90

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$5,112

70 SGF Drug Medi-Cal

\$5,112

Total: \$10,224

DMC County Admin:\$1022

**Provider: 196780 Tarzana Treatment Center Inc.**

44447 North 10th Street West, Building A Lancaster, 93535

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H212704M DCH

Line#

Units: 1,830 Visit Days

Cost Per Unit: 115.95

Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$212,194

Total: \$212,194

SACPA Visit Days:1830



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196780 **Tarzana Treatment Center Inc.**  
 44447 North 10th Street West, Building A Lancaster, 93535

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H212704K OC

Line# Funding Sources

Amount

Units: 3,327 Hours

Cost Per Unit: 36.40

78 SACPA State General Fund (SGF)

\$121,089

Total:

\$121,089

Total # of Indiv:4990 Grp Sessions:713 SACPA People:3327

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H211605E CASC-PROP36

Line# Funding Sources

Amount

Units: 1,519 Hours

Cost Per Unit: 86.96

78 SACPA State General Fund (SGF)

\$132,092

Total:

\$132,092

Indv Sessions:1519 SACPA Indv. Session:1265

**Program Code :** 3 Perinatal

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H700676B ODFP

Line# Funding Sources

Amount

Units: 842 Hours

Cost Per Unit: 59.74

41c Perinatal State General Fund(PSGF)

\$45,270

81c Required County Match

\$5,030

Total:

\$50,300

Indv Sessions:702

**Program Code :** 4 Alco/Drug-other1

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H212704K.1

Line# Funding Sources

Amount

Units: 5,427 Hours

Cost Per Unit: 47.35

78 SACPA State General Fund (SGF)

\$256,951

Total:

\$256,951

Total # of Indiv:8140 Grp Sessions:1163 SACPA People:5427

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H211605C CASC ADPA

Line# Funding Sources

Amount

Units: 525 Hours

Cost Per Unit: 86.82

51-05 SAPT HIV Set-Aside - FFY 2005 Award

\$45,583

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196780 **Tarzana Treatment Center Inc.**

44447 North 10th Street West, Building A Lancaster, 93535

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211605C CASC ADPA

Line# Funding SourcesAmount

Units: 525 Hours

Cost Per Unit: 86.82

Total: \$45,583

Indv Sessions:525

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482F ODCTRS (DC)

Line# Funding SourcesAmount

Units: 5,552 Hours

Cost Per Unit: 59.72

50-05 SAPT Discretionary - FFY 2005 Award

\$331,576

Total: \$331,576

Indv Sessions:4627

Program Code : 6 Alco/Drug-other3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704K

Line# Funding SourcesAmount

Units: 453 Hours

Cost Per Unit: 76.24

78 SACPA State General Fund (SGF)

\$34,538

Total: \$34,538

Indv Sessions:453 SACPA Indv. Session:377

Program Code : 7 Alco/Drug-other4

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704K.1 OC

Line# Funding SourcesAmount

Units: 374 Hours

Cost Per Unit: 99.06

78 SACPA State General Fund (SGF)

\$37,049

Total: \$37,049

Indv Sessions:374 SACPA Indv. Session:311

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482D ODCTR (DC)

Line# Funding SourcesAmount

Units: 2,416 Hours

Cost Per Unit: 28.42

82 County Fund - Other

\$68,651

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196780 Tarzana Treatment Center Inc.**

44447 North 10th Street West, Building A Lancaster, 93535

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482D ODCTR (DC)

Line# Funding SourcesAmount

Units: 2,416 Hours

Cost Per Unit: 28.42

Total: \$68,651

Indv Sessions:2013

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482A AITRP-NR

Line# Funding SourcesAmount

Units: 412 Hours

Cost Per Unit: 57.35

82 County Fund - Other

\$23,630

Total: \$23,630

Indv Sessions:343

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207703B DCH

Line#

Units: 287 Visit Days

Cost Per Unit: 75.83

Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$10,881

40b Perinatal SGF Drug Medi-Cal

\$10,881

Total: \$21,762

DMC County Admin:\$2177

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207703E NPT

Line# Funding SourcesAmount

Units: 663 Per Person

Cost Per Unit: 30.57

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$10,133

70 SGF Drug Medi-Cal

\$10,133

Total: \$20,266

DMC County Admin:\$2027 Grp Sessions:142

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207703E ODF DMC

Line# Funding SourcesAmount

Units: 206 Per Person

Cost Per Unit: 63.85

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$6,577

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196780 **Tarzana Treatment Center Inc.**

44447 North 10th Street West, Building A Lancaster, 93535

**Program Code :** 97 DMC Non-Peri**Service Code :** 34 Outpatient Drug Free(ODF) Individual**Desc:**H207703E ODF DMCLine# Funding SourcesAmount

Units: 206 Per Person

Cost Per Unit: 63.85

70 SGF Drug Medi-Cal

\$6,577

Total:

\$13,154

DMC County Admin:\$1315

**Provider:** 196781 **ZWATDA**

8512 Whitworth Drive, Suite 100 &amp; 102 Los Angeles, 90035

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group**Desc:**H213223A OCLine# Funding SourcesAmount

Units: 2,968 Hours

Cost Per Unit: 29.10

78 SACPA State General Fund (SGF)

\$86,379

Total:

\$86,379

Total # of Indiv:4453 Grp Sessions:636 SACPA People:2968

**Service Code :** 34 Outpatient Drug Free(ODF) Individual**Desc:**H213223A OCLine# Funding SourcesAmount

Units: 83 Hours

Cost Per Unit: 61.31

78 SACPA State General Fund (SGF)

\$5,089

Total:

\$5,089

Indv Sessions:83 SACPA Indv. Session:69

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group**Desc:**H207683A NTPLine# Funding SourcesAmount

Units: 17,135 Per Person

Cost Per Unit: 30.60

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$262,166

70 SGF Drug Medi-Cal

\$262,166

Total:

\$524,332

DMC County Admin:\$52433 Grp Sessions:3672

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196781 **ZWATDA**

8512 Whitworth Drive, Suite 100 &amp; 102 Los Angeles, 90035

**Program Code :** 97 **DMC Non-Peri****Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H207683A ODF DMC**Line# Funding Sources****Amount****Units:** 853 **Per Person****Cost Per Unit:** 63.89

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$27,249

70 SGF Drug Medi-Cal

\$27,249

**Total:**

\$54,498

DMC County Admin:\$5450

**Provider:** 196786 **New Hope Health Services, Inc.**

13325 South Hawthorne Boulevard Hawthorne, 90250

**Program Code :** 1 **Alcohol/Drug****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H213351B OC**Line# Funding Sources****Amount****Units:** 8,679 **Hours****Cost Per Unit:** 32.33

78 SACPA State General Fund (SGF)

\$280,613

**Total:**

\$280,613

Total # of Indiv:13020 Grp Sessions:1860 SACPA People:8679

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H213351B OC**Line# Funding Sources****Amount****Units:** 359 **Hours****Cost Per Unit:** 68.00

78 SACPA State General Fund (SGF)

\$24,413

**Total:**

\$24,413

Indv Sessions:358 SACPA Indv. Session:299

**Program Code :** 4 **Alco/Drug-other1****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H213351D OC**Line# Funding Sources****Amount****Units:** 4,347 **Hours****Cost Per Unit:** 32.33

78 SACPA State General Fund (SGF)

\$140,523

**Total:**

\$140,523

Total # of Indiv:6520 Grp Sessions:931 SACPA People:4347

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196786 **New Hope Health Services, Inc.**  
 13325 South Hawthorne Boulevard Hawthorne, 90250

**Program Code :** 4 **Alco/Drug-other1**

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual**

**Desc:**H213351D OC

**Units:** 210 **Hours**

**Cost Per Unit:** 68.07

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$14,294

Total:

\$14,294

Indv Sessions:210 SACPA Indv. Session:175

**Program Code :** 90 **DMC EPSDT**

**Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative)**

**Desc:**H207685C DCH DMC

**Units:** 4,074 **Visit Days**

**Cost Per Unit:** 67.93

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$138,366

70 SGF Drug Medi-Cal

\$138,366

Total:

\$276,732

DMC County Admin:\$27661

**Program Code :** 95 **DMC Peri.**

**Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative)**

**Desc:**H207685A DCH

**Units:** 258 **Visit Days**

**Cost Per Unit:** 75.98

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$9,802

40b Perinatal SGF Drug Medi-Cal

\$9,802

Total:

\$19,604

DMC County Admin:\$1961

**Service Code :** 33 **Outpatient Drug Free(ODF) Group**

**Desc:**H207685A ODF

**Units:** 382 **Per Person**

**Cost Per Unit:** 46.95

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$8,967

40b Perinatal SGF Drug Medi-Cal

\$8,967

Total:

\$17,934

DMC County Admin:\$1795 Grp Sessions:573

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196786 **New Hope Health Services, Inc.**  
 13325 South Hawthorne Boulevard Hawthorne, 90250

**Program Code :** 95 DMC Peri.

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H207685A ODF

**Units:** 90 **Per Person**  
**Cost Per Unit:** 106.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	\$4,770
40b	Perinatal SGF Drug Medi-Cal	\$4,770
<b>Total:</b>		<b>\$9,540</b>

DMC County Admin:\$954

**Program Code :** 97 DMC Non-Peri

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H207685D NTP

**Units:** 4,578 **Per Person**  
**Cost Per Unit:** 30.60

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$70,050
70	SGF Drug Medi-Cal	\$70,050
<b>Total:</b>		<b>\$140,100</b>

DMC County Admin:\$14010 Grp Sessions:981

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H207685D ODF DMC

**Units:** 1,193 **Per Person**  
**Cost Per Unit:** 63.89

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$38,111
70	SGF Drug Medi-Cal	\$38,111
<b>Total:</b>		<b>\$76,222</b>

DMC County Admin:\$7622

**Provider:** 196787 **Pride Health Services, Inc.**  
 8904 South Vermont Avenue Los Angeles, 90044

**Program Code :** 1 Alcohol/Drug

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

**Desc:**H213239A DCH

**Units:** 1,155 **Visit Days**  
**Cost Per Unit:** 61.27

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$70,762
<b>Total:</b>		<b>\$70,762</b>

SACPA Visit Days:1155

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196787 **Pride Health Services, Inc.**  
8904 South Vermont Avenue Los Angeles, 90044

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H213239B OC

**Units:** 4,089 **Hours**

**Cost Per Unit:** 32.33

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$132,186

**Total:**

\$132,186

**Total # of Indiv:**6133 **Grp Sessions:**876 **SACPA People:**4089

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H213239B OC

**Units:** 101 **Hours**

**Cost Per Unit:** 67.67

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$6,835

**Total:**

\$6,835

**Indv Sessions:**101 **SACPA Indv. Session:**84

**Program Code :** 90 DMC EPSDT

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

**Desc:**H207700E DCH DMC

**Units:** 1,899 **Visit Days**

**Cost Per Unit:** 67.92

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$64,488

70 SGF Drug Medi-Cal

\$64,488

**Total:**

\$128,976

**DMC County Admin:**\$12892

**Program Code :** 95 DMC Peri.

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

**Desc:**H207700G DCH

**Units:** 17 **Visit Days**

**Cost Per Unit:** 72.94

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$620

40b Perinatal SGF Drug Medi-Cal

\$620

**Total:**

\$1,240

**DMC County Admin:**\$124



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196787 **Pride Health Services, Inc.**  
 8904 South Vermont Avenue Los Angeles, 90044  
**Program Code :** 95 DMC Peri.  
**Service Code :** 33 Outpatient Drug Free(ODF) Group

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Desc:H207700H ODF Units: 6 Per Person Cost Per Unit: 39.33
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	\$118	
40b	Perinatal SGF Drug Medi-Cal	\$118	
Total:		\$236	

DMC County Admin:\$24 Grp Sessions:7

Service Code : 34 Outpatient Drug Free(ODF) Individual

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Desc:H20700H ODF Units: 3 Per Person Cost Per Unit: 78.67
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	\$118	
40b	Perinatal SGF Drug Medi-Cal	\$118	
Total:		\$236	

DMC County Admin:\$24

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Desc:H207700F NTP Units: 3,106 Per Person Cost Per Unit: 30.60
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$47,520	
70	SGF Drug Medi-Cal	\$47,520	
Total:		\$95,040	

DMC County Admin:\$9504 Grp Sessions:666

Service Code : 34 Outpatient Drug Free(ODF) Individual

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Desc:H207700F ODF DMC Units: 212 Per Person Cost Per Unit: 63.82
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$6,765	
70	SGF Drug Medi-Cal	\$6,765	
Total:		\$13,530	

DMC County Admin:\$1353

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196791 **Prototypes**  
 831 East Arrow Highway Pomona, 91767  
**Program Code :** 1 Alcohol/Drug  
**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212700C-3 OC

Units: 2,304 Hours

Cost Per Unit: 32.50

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$74,881

Total:

\$74,881

Total # of Indiv:3456 Grp Sessions:494 SACPA People:2304

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212700C-3 OC

Units: 1,400 Hours

Cost Per Unit: 52.67

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$73,743

Total:

\$73,743

Indv Sessions:1400 SACPA Indv. Session:1167

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700603B ODFP

Units: 425 Hours

Cost Per Unit: 56.46

Line# Funding SourcesAmount

41c Perinatal State General Fund(PSGF)

\$21,595

81c Required County Match

\$2,399

Total:

\$23,994

Indv Sessions:354

Program Code : 10 Perinatal - other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700603C ODFP

Units: 163 Hours

Cost Per Unit: 56.44

Line# Funding SourcesAmount

41c Perinatal State General Fund(PSGF)

\$8,280

81c Required County Match

\$920

Total:

\$9,200

Indv Sessions:136

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196793 Shields for Families Project**

12714 South Avalon Boulevard Los Angeles, 90061

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300428D AITRP-NR

Line# Funding SourcesAmount

Units: 567 Hours

Cost Per Unit: 83.35

82 County Fund - Other

\$47,259

Total:

\$47,259

Indv Sessions:473

**Provider: 196794 NCADD-Long Beach Area**

830 Atlantic Avenue Long Beach, 90813

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300362B ODCTRS ( DC

Line# Funding SourcesAmount

Units: 10,662 Hours

Cost Per Unit: 32.50

50-05 SAPT Discretionary - FFY 2005 Award

\$54,984

82 County Fund - Other

\$291,534

Total:

\$346,518

Indv Sessions:8885

**Provider: 196798 United American Indian Involvement**

1614 West Temple Los Angeles, 90026

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212666B-2 OC

Line# Funding SourcesAmount

Units: 1,838 Hours

Cost Per Unit: 32.50

78 SACPA State General Fund (SGF)

\$59,729

Total:

\$59,729

Total # of Indiv:2757 Grp Sessions:394 SACPA People:1838

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212666B-2 OC

Line# Funding SourcesAmount

Units: 278 Hours

Cost Per Unit: 52.65

78 SACPA State General Fund (SGF)

\$14,638

Total:

\$14,638

Indv Sessions:278 SACPA Indv. Session:232

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196834 **Total Family Support Clinic**  
 13741 Foothill Boulevard, Suites 230 and 240 Sylmar, 91342

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H300218S OV

Line# Funding Sources

Amount

Units: 1,401 Hours

Cost Per Unit: 27.53

78 SACPA State General Fund (SGF)

\$38,569

Total:

\$38,569

Total # of Indiv:2101 Grp Sessions:300 SACPA People:1401

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H300218A OC

Line# Funding Sources

Amount

Units: 770 Hours

Cost Per Unit: 57.46

78 SACPA State General Fund (SGF)

\$44,245

Total:

\$44,245

Indv Sessions:770 SACPA Indv. Session:641

**Program Code :** 90 DMC EPSDT

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative)

**Desc:**H207840B DCH DMC

Line#

Funding Sources

Amount

Units: 1,429 Visit Days

Cost Per Unit: 67.93

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$48,536

70 SGF Drug Medi-Cal

\$48,536

Total:

\$97,072

DMC County Admin:\$9703

**Program Code :** 97 DMC Non-Peri

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H207840A NTP

Line# Funding Sources

Amount

Units: 26,165 Per Person

Cost Per Unit: 30.60

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$400,322

70 SGF Drug Medi-Cal

\$400,322

Total:

\$800,644

DMC County Admin:\$80064 Grp Sessions:5607

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H207840A ODF DMC

Line# Funding Sources

Amount

Units: 3,027 Per Person

Cost Per Unit: 63.89

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$96,697

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 196834 Total Family Support Clinic**

13741 Foothill Boulevard, Suites 230 and 240 Sylmar, 91342

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207840A ODF DMC

Line# Funding SourcesAmount

Units: 3,027 Per Person

Cost Per Unit: 63.89

70 SGF Drug Medi-Cal

\$96,697

Total:

\$193,394

DMC County Admin:\$19339

**Provider: 196835 The Guidance Center**

4343 Atlantic Long Beach, 90807

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374D NTP

Line# Funding SourcesAmount

Units: 367 Per Person

Cost Per Unit: 30.53

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$5,602

70 SGF Drug Medi-Cal

\$5,602

Total:

\$11,204

DMC County Admin:\$1120 Grp Sessions:78

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300374D ODF DMC

Line# Funding SourcesAmount

Units: 367 Per Person

Cost Per Unit: 30.53

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$5,602

70 SGF Drug Medi-Cal

\$5,602

Total:

\$11,204

DMC County Admin:\$1120

**Provider: 196836 The Guidance Center**

3491 Elm Avenue Long Beach, 90807

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374E ODF DMC

Line# Funding SourcesAmount

Units: 204 Per Person

Cost Per Unit: 30.54

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$3,115

70 SGF Drug Medi-Cal

\$3,115

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2  
(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 196836 **The Guidance Center**

3491 Elm Avenue Long Beach, 90807

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H300374E ODF DMC

Line# Funding SourcesAmount

Units: 204 Per Person

Cost Per Unit: 30.54

Total: \$6,230

DMC County Admin:\$623 Grp Sessions:44

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300374E ODF DMC

Line# Funding SourcesAmount

Units: 98 Per Person

Cost Per Unit: 63.57

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$3,115

70 SGF Drug Medi-Cal

\$3,115

Total: \$6,230

DMC County Admin:\$623

**Provider:** 196837 **The Guidance Center**

369 West Compton Boulevard Compton, 90220

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H300374B ODF DMC

Line# Funding SourcesAmount

Units: 44 Per Person

Cost Per Unit: 30.27

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$666

70 SGF Drug Medi-Cal

\$666

Total: \$1,332

DMC County Admin:\$133 Grp Sessions:9

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300374B ODF DMC

Line# Funding SourcesAmount

Units: 19 Per Person

Cost Per Unit: 63.26

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$601

70 SGF Drug Medi-Cal

\$601

Total: \$1,202

DMC County Admin:\$120

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 196838 The Guidance Center**

411 North Harbor Boulevard, Suite 202 San Pedro, 90731

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374F ODF DMC

Line# Funding SourcesAmount

Units: 364 Per Person

Cost Per Unit: 30.58

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$5,566

70 SGF Drug Medi-Cal

\$5,566

Total: \$11,132

DMC County Admin:\$1113 Grp Sessions:78

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300374F ODF DMC

Line# Funding SourcesAmount

Units: 204 Per Person

Cost Per Unit: 63.84

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$6,512

70 SGF Drug Medi-Cal

\$6,512

Total: \$13,024

DMC County Admin:\$1302

**Provider: 196840 The Guidance Center**

125 Metropole Avenue Avalon, 90704

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300374C ODF DMC

Line# Funding SourcesAmount

Units: 124 Per Person

Cost Per Unit: 30.40

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,885

70 SGF Drug Medi-Cal

\$1,885

Total: \$3,770

DMC County Admin:\$377 Grp Sessions:26

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300374C ODF DMC

Line# Funding SourcesAmount

Units: 127 Per Person

Cost Per Unit: 63.48

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,031

70 SGF Drug Medi-Cal

\$4,031

Total: \$8,062

DMC County Admin:\$806

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196842 **The Guidance Center**

3711 Long Beach Boulevard, Suite 600 Long Beach, 90807

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H300374A ODF DMC

Units: 1,395 Per Person

Cost Per Unit: 30.59

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$21,340

70 SGF Drug Medi-Cal

\$21,340

Total:

\$42,680

DMC County Admin:\$4268 Grp Sessions:299

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300374A ODF DMC

Units: 668 Per Person

Cost Per Unit: 63.89

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$21,340

70 SGF Drug Medi-Cal

\$21,340

Total:

\$42,680

DMC County Admin:\$4268

**Provider:** 196843 **Pacific Clinics**

1172 South Grand Avenue Glendora, 91740

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207886D NTP

Units: 1,032 Per Person

Cost Per Unit: 30.58

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$15,780

70 SGF Drug Medi-Cal

\$15,780

Total:

\$31,560

DMC County Admin:\$3156 Grp Sessions:221

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207886D ODF DMC

Units: 364 Per Person

Cost Per Unit: 63.86

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$11,623

70 SGF Drug Medi-Cal

\$11,623

Total:

\$23,246

DMC County Admin:\$2325



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196844 **Bienvenidos Children's Center, Inc.**  
 5257 East Beverly Boulevard Los Angeles, 90022

**Program Code :** 95 DMC Peri.

**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H700155B ODF

Line# Funding Sources

Amount

Units: 303 Per Person

Cost Per Unit: 46.82

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$7,093

40b Perinatal SGF Drug Medi-Cal

\$7,093

Total:

\$14,186

DMC County Admin:\$1420 Grp Sessions:453

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700155B ODF

Line# Funding Sources

Amount

Units: 45 Per Person

Cost Per Unit: 104.13

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,343

40b Perinatal SGF Drug Medi-Cal

\$2,343

Total:

\$4,686

DMC County Admin:\$469

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700155A ODF DMC

Line# Funding Sources

Amount

Units: 876 Per Person

Cost Per Unit: 30.57

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$13,391

70 SGF Drug Medi-Cal

\$13,391

Total:

\$26,782

DMC County Admin:\$2678 Grp Sessions:188

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700155A ODF DMC

Line# Funding Sources

Amount

Units: 133 Per Person

Cost Per Unit: 63.86

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,247

70 SGF Drug Medi-Cal

\$4,247

Total:

\$8,494

DMC County Admin:\$849

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196851 **Pasadena Recovery Center**  
 1811 North Raymond Avenue Pasadena, 91103

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H300254A OC

Line# Funding Sources

Amount

Units: 868 Hours

Cost Per Unit: 27.52

78 SACPA State General Fund (SGF)

\$23,890

Total:

\$23,890

Total # of Indiv:1301 Grp Sessions:186 SACPA People:868

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H300254A OC

Line# Funding Sources

Amount

Units: 540 Hours

Cost Per Unit: 57.44

78 SACPA State General Fund (SGF)

\$31,015

Total:

\$31,015

Indv Sessions:540 SACPA Indv. Session:449

**Program Code :** 97 DMC Non-Peri

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H207972 NTP

Line# Funding Sources

Amount

Units: 416 Per Person

Cost Per Unit: 30.54

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$6,353

70 SGF Drug Medi-Cal

\$6,353

Total:

\$12,706

DMC County Admin:\$1271 Grp Sessions:89

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H207972 ODF DMC

Line# Funding Sources

Amount

Units: 66 Per Person

Cost Per Unit: 63.79

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$2,105

70 SGF Drug Medi-Cal

\$2,105

Total:

\$4,210

DMC County Admin:\$421

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196856 **Independence Community Treatment Clinic**

19231 Victory Boulevard, Suite #554 Reseda, 91335

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H300203A

Line# Funding SourcesAmount

Units: 264 Hours

Cost Per Unit: 27.54

78 SACPA State General Fund (SGF)

\$7,270

Total:

\$7,270

Total # of Indiv:396 Grp Sessions:57 SACPA People:264

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300203A OC

Line# Funding SourcesAmount

Units: 483 Hours

Cost Per Unit: 57.47

78 SACPA State General Fund (SGF)

\$27,758

Total:

\$27,758

Indv Sessions:483 SACPA Indv. Session:402

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H300478A ODF DMC

Line# Funding SourcesAmount

Units: 5,937 Per Person

Cost Per Unit: 30.60

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$90,829

70 SGF Drug Medi-Cal

\$90,829

Total:

\$181,658

DMC County Admin:\$18166 Grp Sessions:1272

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300178A ODF DMC

Line# Funding SourcesAmount

Units: 696 Per Person

Cost Per Unit: 63.89

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$22,232

70 SGF Drug Medi-Cal

\$22,232

Total:

\$44,464

DMC County Admin:\$4446

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196862 **Team One Stop, Inc.**

5115 West Adams Boulevard Los Angeles, 90016

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H300257 NTP**Units:** 7,628 **Per Person****Cost Per Unit:** 30.60Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$116,702

70 SGF Drug Medi-Cal

\$116,702

**Total:**

\$233,404

DMC County Admin:\$23340 Grp Sessions:1634

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H300257 ODF DMC**Units:** 524 **Per Person****Cost Per Unit:** 63.84Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$16,725

70 SGF Drug Medi-Cal

\$16,725

**Total:**

\$33,450

DMC County Admin:\$3345

**Provider:** 196863 **Roy's National Health Services, Inc.**

10501 South Western Avenue Los Angeles, 90047

**Program Code :** 90 **DMC EPSDT****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H300256B DCH DMC**Units:** 2,170 **Visit Days****Cost Per Unit:** 67.91Line#Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$73,678

70 SGF Drug Medi-Cal

\$73,678

**Total:**

\$147,356

DMC County Admin:\$14729

**Program Code :** 95 **DMC Peri.****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H300256D DCH**Units:** 179 **Visit Days****Cost Per Unit:** 75.69Line#Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$6,774

40b Perinatal SGF Drug Medi-Cal

\$6,774

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196863 Roy's National Health Services, Inc.**

10501 South Western Avenue Los Angeles, 90047

**Program Code : 95 DMC Peri.****Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:H300256D DCH****Units: 179 Visit Days****Cost Per Unit: 75.69****Line#****Funding Sources****Amount****Total:****\$13,548****DMC County Admin:\$1355****Service Code : 33 Outpatient Drug Free(ODF) Group****Desc:H300256C ODF****Units: 282 Per Person****Cost Per Unit: 30.22****Line# Funding Sources****Amount****40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778****\$4,261****40b Perinatal SGF Drug Medi-Cal****\$4,261****Total:****\$8,522****DMC County Admin:\$853 Grp Sessions:272****Service Code : 34 Outpatient Drug Free(ODF) Individual****Desc:H300256C ODF****Units: 54 Per Person****Cost Per Unit: 105.41****Line# Funding Sources****Amount****40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778****\$2,846****40b Perinatal SGF Drug Medi-Cal****\$2,846****Total:****\$5,692****DMC County Admin:\$569****Program Code : 97 DMC Non-Peri****Service Code : 33 Outpatient Drug Free(ODF) Group****Desc:H300256 NTP****Units: 5,292 Per Person****Cost Per Unit: 30.60****Line# Funding Sources****Amount****40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778****\$80,975****70 SGF Drug Medi-Cal****\$80,975****Total:****\$161,950****DMC County Admin:\$16195 Grp Sessions:1134****Service Code : 34 Outpatient Drug Free(ODF) Individual****Desc:H300256 ODF DMC****Units: 1,300 Per Person****Cost Per Unit: 63.89****Line# Funding Sources****Amount****40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778****\$41,531****70 SGF Drug Medi-Cal****\$41,531**

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196863 **Roy's National Health Services, Inc.**  
 10501 South Western Avenue Los Angeles, 90047

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300256 ODF DMC

Units: 1,300 Per Person

Cost Per Unit: 63.89

Line# Funding Sources

Amount

Total: \$83,062

DMC County Admin:\$8306

**Provider:** 196864 **Principles, Inc.**  
 2326 East Foothill Boulevard, Suite 104 & 105 Pasadena, 91107

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212699C OC

Units: 4,513 Hours

Cost Per Unit: 32.50

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$146,660

Total: \$146,660

Total # of Indiv:6769 Grp Sessions:967 SACPA People:4513

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212699C OC

Units: 924 Hours

Cost Per Unit: 52.62

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$48,623

Total: \$48,623

Indv Sessions:924 SACPA Indv. Session:769

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212699D OC

Units: 710 Hours

Cost Per Unit: 32.50

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$23,076

Total: \$23,076

Total # of Indiv:1065 Grp Sessions:152 SACPA People:710

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212699D OC

Units: 135 Hours

Cost Per Unit: 52.52

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$7,090

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(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 196864 **Principles, Inc.**

2326 East Foothill Boulevard, Suite 104 &amp; 105 Pasadena, 91107

**Program Code :** 4 Alco/Drug-other1**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212699D OC

Line# Funding SourcesAmount

Units: 135 Hours

Cost Per Unit: 52.52

Total: \$7,090

Indv Sessions:135 SACPA Indv. Session:112

**Program Code :** 5 Alco/Drug-other2**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H700423A ODFC

Line# Funding SourcesAmount

Units: 893 Hours

Cost Per Unit: 32.49

50-05 SAPT Discretionary - FFY 2005 Award

\$29,016

Total: \$29,016

Total # of Indiv:1339 Grp Sessions:181

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H700423A ODFC

Line# Funding SourcesAmount

Units: 326 Hours

Cost Per Unit: 52.52

50-05 SAPT Discretionary - FFY 2005 Award

\$17,122

Total: \$17,122

Indv Sessions:271

**Provider:** 196865 **California Recovery Center, Inc.**

325 West Compton Boulevard Compton, 90220

**Program Code :** 90 DMC EPSDT**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300245B DCH DMC

Line# Funding SourcesAmount

Units: 2,323 Visit Days

Cost Per Unit: 67.92

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$78,891

70 SGF Drug Medi-Cal

\$78,891

Total: \$157,782

DMC County Admin:\$15771

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196865 **California Recovery Center, Inc.**  
325 West Compton Boulevard Compton, 90220

**Program Code :** 97 DMC Non-Peri

**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H300245A ODF DMC

Units: 518 Per Person

Cost Per Unit: 30.58

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$7,919
70	SGF Drug Medi-Cal	\$7,919

Total: \$15,838

DMC County Admin:\$1583 Grp Sessions:111

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300245A ODF DMC

Units: 543 Per Person

Cost Per Unit: 63.82

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$17,327
70	SGF Drug Medi-Cal	\$17,327

Total: \$34,654

DMC County Admin:\$3465

**Provider:** 196866 **California Hispanic Commission on Alcohol and Drug Abuse**  
3125 North Broadway Los Angeles, 90031

**Program Code :** 16 NNA/Drug Court A/D

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300549A OJDC

Units: 5,194 Hours

Cost Per Unit: 39.71

Line#	Funding Sources	Amount
82	County Fund - Other	\$206,250

Total: \$206,250

Indv Sessions:5194

**Provider:** 196872 **Guidance Health Services, Inc.**  
11633 Hawthorne Avenue #210 Hawthorne, 90250

**Program Code :** 90 DMC EPSDT

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700175B DCH DMC

Units: 4,026 Visit Days

Cost Per Unit: 67.92

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$136,727
70	SGF Drug Medi-Cal	\$136,727



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2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196872 Guidance Health Services, Inc.**

11633 Hawthorne Avenue #210 Hawthorne, 90250

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700175B DCH DMC

Units: 4,026 Visit Days

Cost Per Unit: 67.92

Line#

Funding Sources

Amount

Total:

\$273,454

DMC County Admin:\$27333

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700175D DCH

Units: 125 Visit Days

Cost Per Unit: 75.76

Line#

Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$4,735

40b Perinatal SGF Drug Medi-Cal

\$4,735

Total:

\$9,470

DMC County Admin:\$947

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700175C ODF

Units: 48 Per Person

Cost Per Unit: 46.54

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,117

40b Perinatal SGF Drug Medi-Cal

\$1,117

Total:

\$2,234

DMC County Admin:\$224 Grp Sessions:72

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700175C ODF

Units: 22 Per Person

Cost Per Unit: 101.55

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,117

40b Perinatal SGF Drug Medi-Cal

\$1,117

Total:

\$2,234

DMC County Admin:\$223

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196872 **Guidance Health Services, Inc.**

11633 Hawthorne Avenue #210 Hawthorne, 90250

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H700175A ODF DMC

Line# Funding SourcesAmount

Units: 567 Per Person

Cost Per Unit: 30.60

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,675

70 SGF Drug Medi-Cal

\$8,675

Total:

\$17,350

DMC County Admin:\$1735 Grp Sessions:122

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H700175A ODF DMC

Line# Funding SourcesAmount

Units: 460 Per Person

Cost Per Unit: 63.90

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$14,696

70 SGF Drug Medi-Cal

\$14,696

Total:

\$29,392

DMC County Admin:\$2939

**Provider:** 196873 **California Graduate Institute**

1145 Gayley Avenue, Third Floor Los Angeles, 90024

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H300217A OC

Line# Funding SourcesAmount

Units: 206 Hours

Cost Per Unit: 19.93

78 SACPA State General Fund (SGF)

\$4,106

Total:

\$4,106

Total # of Indiv:308 Grp Sessions:44 SACPA People:206

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300217A OC

Line# Funding SourcesAmount

Units: 694 Hours

Cost Per Unit: 30.00

78 SACPA State General Fund (SGF)

\$20,817

Total:

\$20,817

Indv Sessions:694 SACPA Indv. Session:578

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196878 **Laws Support Center**

2707 West 54th Street Los Angeles, 90043

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H700261 OC

Line# Funding SourcesAmount

Units: 1,558 Hours

Cost Per Unit: 27.55

78 SACPA State General Fund (SGF)

\$42,918

Total:

\$42,918

Total # of Indiv:2338 Grp Sessions:334 SACPA People:1558

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H700261 OC

Line# Funding SourcesAmount

Units: 1,074 Hours

Cost Per Unit: 57.50

78 SACPA State General Fund (SGF)

\$61,753

Total:

\$61,753

Indv Sessions:1074 SACPA Indv. Session:895

**Provider:** 196882 **Walden House, Inc.**

1355 South Hill Street Los Angeles, 90015

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H300259A OC

Line# Funding SourcesAmount

Units: 318 Hours

Cost Per Unit: 40.92

78 SACPA State General Fund (SGF)

\$13,013

Total:

\$13,013

Total # of Indiv:476 Grp Sessions:68 SACPA People:318

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300259A OC

Line# Funding SourcesAmount

Units: 903 Hours

Cost Per Unit: 40.97

78 SACPA State General Fund (SGF)

\$36,999

Total:

\$36,999

Indv Sessions:903 SACPA Indv. Session:752

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196888 Twin Town Corporation**

6180 Laurel Canyon Boulevard, Suite 275 North Hollywood, 91606

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300208B OC

Line# Funding SourcesAmount

Units: 67 Hours

Cost Per Unit: 27.54

78 SACPA State General Fund (SGF)

\$1,845

Total:

\$1,845

Total # of Indiv:100 Grp Sessions:14 SACPA People:67

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300208B OC

Line# Funding SourcesAmount

Units: 288 Hours

Cost Per Unit: 57.35

78 SACPA State General Fund (SGF)

\$16,518

Total:

\$16,518

Indv Sessions:288 SACPA Indv. Session:239

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300208A OC

Line# Funding SourcesAmount

Units: 72 Hours

Cost Per Unit: 27.35

78 SACPA State General Fund (SGF)

\$1,969

Total:

\$1,969

Total # of Indiv:107 Grp Sessions:15 SACPA People:72

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300208A OC

Line# Funding SourcesAmount

Units: 390 Hours

Cost Per Unit: 57.36

78 SACPA State General Fund (SGF)

\$22,370

Total:

\$22,370

Indv Sessions:390 SACPA Indv. Session:325

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196891 **Goretti Health Services, Inc.**

14623 Hawthorne Boulevard, Suite 407 Lawndale, 90260

**Program Code :** 90 **DMC EPSDT****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H700191B DCH DMC**Units:** 4,856 **Visit Days****Cost Per Unit:** 67.93

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$164,936
70	SGF Drug Medi-Cal	\$164,936
<b>Total:</b>		<b>\$329,872</b>

DMC County Admin:\$32973

**Program Code :** 95 **DMC Peri.****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H700191D DCH**Units:** 125 **Visit Days****Cost Per Unit:** 75.70

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	\$4,731
40b	Perinatal SGF Drug Medi-Cal	\$4,731
<b>Total:</b>		<b>\$9,462</b>

DMC County Admin:\$946

**Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H700191C ODF**Units:** 48 **Per Person****Cost Per Unit:** 46.54

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	\$1,117
40b	Perinatal SGF Drug Medi-Cal	\$1,117
<b>Total:</b>		<b>\$2,234</b>

DMC County Admin:\$224 Grp Sessions:72

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H700191C ODF**Units:** 22 **Per Person****Cost Per Unit:** 101.64

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	\$1,118
40b	Perinatal SGF Drug Medi-Cal	\$1,118
<b>Total:</b>		<b>\$2,236</b>

DMC County Admin:\$224

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196891 **Goretti Health Services, Inc.**  
 14623 Hawthorne Boulevard, Suite 407 Lawndale, 90260

**Program Code :** 97 DMC Non-Peri

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H700191A ODF DMC

**Line# Funding Sources**

**Amount**

**Units:** 785 **Per Person**

**Cost Per Unit:** 30.59

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$12,005

70 SGF Drug Medi-Cal

\$12,005

**Total:**

\$24,010

DMC County Admin:\$2401 Grp Sessions:168

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H700191A ODF DMC

**Line# Funding Sources**

**Amount**

**Units:** 88 **Per Person**

**Cost Per Unit:** 63.20

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$2,781

70 SGF Drug Medi-Cal

\$2,781

**Total:**

\$5,562

DMC County Admin:\$556

**Provider:** 196892 **Oroumia, Inc.**  
 11261 National Boulevard Los Angeles, 90064

**Program Code :** 97 DMC Non-Peri

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H700858A ODF DMC

**Line# Funding Sources**

**Amount**

**Units:** 541 **Per Person**

**Cost Per Unit:** 30.58

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**Total:**

\$16,542

DMC County Admin:\$1654 Grp Sessions:116

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H700858A ODF DMC

**Line# Funding Sources**

**Amount**

**Units:** 259 **Per Person**

**Cost Per Unit:** 63.87

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**Total:**

\$16,542

DMC County Admin:\$1654

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 196893 Interconnection Center**

3833 South Grand Avenue Los Angeles, 90037

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700238B DCH DMC

Units: 337 Visit Days

Cost Per Unit: 67.88

Line#

Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$11,437

70 SGF Drug Medi-Cal

\$11,437

Total:

\$22,874

DMC County Admin:\$2286

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700238D DCH

Units: 712 Visit Days

Cost Per Unit: 75.90

Line#

Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$27,022

40b Perinatal SGF Drug Medi-Cal

\$27,022

Total:

\$54,044

DMC County Admin:\$5405

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700238A ODF DMC

Units: 964 Per Person

Cost Per Unit: 30.58

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$14,741

70 SGF Drug Medi-Cal

\$14,741

Total:

\$29,482

DMC County Admin:\$2948 Grp Sessions:206

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700238A ODF DMC

Units: 179 Per Person

Cost Per Unit: 63.83

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$5,713

70 SGF Drug Medi-Cal

\$5,713

Total:

\$11,426

DMC County Admin:\$1143

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196895 **Hollywood Recovery Treatment Center**

1071 North Wilton Place Hollywood, 90038

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H700138A ODF DMC**Units:** 13,751 **Per Person****Cost Per Unit:** 30.60Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$210,384

70 SGF Drug Medi-Cal

\$210,384

**Total:**

\$420,768

DMC County Admin:\$42077 Grp Sessions:2947

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H700138A ODF DMC**Units:** 319 **Per Person****Cost Per Unit:** 63.86Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$10,186

70 SGF Drug Medi-Cal

\$10,186

**Total:**

\$20,372

DMC County Admin:\$2037

**Provider:** 196896 **Special Services for Groups**

8836 South Vermont Avenue Los Angeles, 90044

**Program Code :** 1 **Alcohol/Drug****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H700048 OC**Units:** 764 **Hours****Cost Per Unit:** 29.10Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$22,235

**Total:**

\$22,235

Total # of Indiv:1146 Grp Sessions:164 SACPA People:764

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H700048 OC**Units:** 532 **Hours****Cost Per Unit:** 61.26Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$32,588

**Total:**

\$32,588

Indv Sessions:532 SACPA Indv. Session:443



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196897 New Millennium Counseling Services, Inc.**

6449 Whittier Boulevard Los Angeles, 90022

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700242B DCH DMC

Units: 1,856 Visit Days

Cost Per Unit: 67.92

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$63,030
70	SGF Drug Medi-Cal	\$63,030
Total:		\$126,060

DMC County Admin:\$12600

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700242D DCH

Units: 489 Visit Days

Cost Per Unit: 75.88

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	\$18,553
40b	Perinatal SGF Drug Medi-Cal	\$18,553
Total:		\$37,106

DMC County Admin:\$3711

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700242C ODF

Units: 263 Per Person

Cost Per Unit: 46.84

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	\$6,160
40b	Perinatal SGF Drug Medi-Cal	\$6,160
Total:		\$12,320

DMC County Admin:\$1233 Grp Sessions:393

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700242C ODF

Units: 117 Per Person

Cost Per Unit: 105.30

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	\$6,160
40b	Perinatal SGF Drug Medi-Cal	\$6,160
Total:		\$12,320

DMC County Admin:\$1232

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196897 New Millennium Counseling Services, Inc.**

6449 Whittier Boulevard Los Angeles, 90022

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700242B NTP

Units: 3,322 Per Person

Cost Per Unit: 30.60

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$50,828

70 SGF Drug Medi-Cal

\$50,828

Total:

\$101,656

DMC County Admin:\$10166 Grp Sessions:712

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700242B ODF DMC

Units: 653 Per Person

Cost Per Unit: 63.89

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$20,860

70 SGF Drug Medi-Cal

\$20,860

Total:

\$41,720

DMC County Admin:\$4172

**Provider: 196899 Absolute Control Transitional Counseling Center, Inc.**

2331 East Foothill Boulevard Pasadena, 91107

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700239 ODF DMC

Units: 1,115 Per Person

Cost Per Unit: 30.58

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$17,051

70 SGF Drug Medi-Cal

\$17,051

Total:

\$34,102

DMC County Admin:\$3410 Grp Sessions:239

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700239 ODF DMC

Units: 534 Per Person

Cost Per Unit: 63.86

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$17,051

70 SGF Drug Medi-Cal

\$17,051

Total:

\$34,102

DMC County Admin:\$3410

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196901 **SPIRITT Family Services, Inc.**

13135 Barton Road Whittier, 90605

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212662E-3 OC

Line# Funding SourcesAmount

Units: 5,256 Hours

Cost Per Unit: 32.50

78 SACPA State General Fund (SGF)

\$170,814

Total:

\$170,814

Total # of Indiv:7884 Grp Sessions:1126 SACPA People:5256

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212662E-3 OC

Line# Funding SourcesAmount

Units: 1,080 Hours

Cost Per Unit: 52.63

78 SACPA State General Fund (SGF)

\$56,843

Total:

\$56,843

Indv Sessions:1080 SACPA Indv. Session:899

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212662D ODFC

Line# Funding SourcesAmount

Units: 349 Hours

Cost Per Unit: 37.31

50-05 SAPT Discretionary - FFY 2005 Award

\$13,021

Total:

\$13,021

Total # of Indiv:523 Grp Sessions:75

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212662D ODFC

Line# Funding SourcesAmount

Units: 54 Hours

Cost Per Unit: 59.72

50-05 SAPT Discretionary - FFY 2005 Award

\$3,225

Total:

\$3,225

Indv Sessions:44

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196907 **Harbor-UCLA Research Educational Institute**  
 1124 West Carson Street - Building N33 Torrance, 90502

**Program Code :** 3 Perinatal

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative) **Desc:**H700593B PDCH  
**Units:** 6,498 **Visit Days**  
**Cost Per Unit:** 72.72

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
52-05	SAPT Perinatal Set-Aside - FFY 2005 Award	\$472,529
<b>Total:</b>		<b>\$472,529</b>

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**Provider:** 196909 **Reseda Substance Abuse Treatment Center, Inc.**  
 8745 Parthenia Place Unit 4 North Hills, 91343

**Program Code :** 95 DMC Peri.

**Service Code :** 33 Outpatient Drug Free(ODF) Group **Desc:**H700270B ODF  
**Units:** 187 **Per Person**  
**Cost Per Unit:** 46.77

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	\$4,373
40b	Perinatal SGF Drug Medi-Cal	\$4,373
<b>Total:</b>		<b>\$8,746</b>

DMC County Admin:\$875 Grp Sessions:279

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**Service Code :** 34 Outpatient Drug Free(ODF) Individual **Desc:**H700270B ODF  
**Units:** 45 **Per Person**  
**Cost Per Unit:** 104.13

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	\$2,343
40b	Perinatal SGF Drug Medi-Cal	\$2,343
<b>Total:</b>		<b>\$4,686</b>

DMC County Admin:\$469

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**Program Code :** 97 DMC Non-Peri

**Service Code :** 33 Outpatient Drug Free(ODF) Group **Desc:**H700270A ODF DMC  
**Units:** 1,198 **Per Person**  
**Cost Per Unit:** 30.60

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$18,331
70	SGF Drug Medi-Cal	\$18,331
<b>Total:</b>		<b>\$36,662</b>

DMC County Admin:\$3666 Grp Sessions:257

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**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196909 **Reseda Substance Abuse Treatment Center, Inc.**

8745 Parthenia Place Unit 4 North Hills, 91343

**Program Code :** 97 DMC Non-Peri**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H700270A ODF DMC

Line# Funding SourcesAmount

Units: 341 Per Person

Cost Per Unit: 63.82

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$10,881

70 SGF Drug Medi-Cal

\$10,881

Total: \$21,762

DMC County Admin:\$2176

**Provider:** 196919 **Phoenix Houses of Los Angeles, Inc.**

503 Ocean Front Walk Venice, 90291

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212698B-3 OC

Line# Funding SourcesAmount

Units: 1,193 Hours

Cost Per Unit: 29.09

78 SACPA State General Fund (SGF)

\$34,709

Total: \$34,709

Total # of Indiv:1789 Grp Sessions:256 SACPA People:1193

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212698B-3 OC

Line# Funding SourcesAmount

Units: 48 Hours

Cost Per Unit: 60.25

78 SACPA State General Fund (SGF)

\$2,892

Total: \$2,892

Indv Sessions:48 SACPA Indv. Session:39

**Provider:** 196920 **Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

**Program Code :** 1 Alcohol/Drug**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:DSK 6635

Line#

Units: 6,090 Visit Days

Cost Per Unit: 45.00

Funding SourcesAmount

50-04 SAPT Discretionary - FFY 2004 Award

\$274,030

Total: \$274,030

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196920 Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSK523

Units: 326 Hours

Cost Per Unit: 44.91

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$14,641

Total: \$14,641

Indv Sessions:326 SACPA Indv. Session:271

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:OC - GR

Units: 14,320 Hours

Cost Per Unit: 32.50

Line# Funding SourcesAmount

82 County Fund - Other

\$465,401

Total: \$465,401

Total # of Indiv:21480 Grp Sessions:3069

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:OC - GR

Units: 30,861 Hours

Cost Per Unit: 52.67

Line# Funding SourcesAmount

82 County Fund - Other

\$1,625,448

Total: \$1,625,448

Indv Sessions:25717

Program Code : 14 NNA Calwks

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:OC - CALW

Units: 12,687 Hours

Cost Per Unit: 36.56

Line# Funding SourcesAmount

82 County Fund - Other

\$463,852

Total: \$463,852

Total # of Indiv:19031 Grp Sessions:2719

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:OC - CALW

Units: 31,110 Hours

Cost Per Unit: 52.07

Line# Funding SourcesAmount

82 County Fund - Other

\$1,620,037

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196920 Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 14 NNA Calwks

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:OC - CALW

Units: 31,110 Hours

Cost Per Unit: 52.07

Line# Funding SourcesAmount

Total: \$1,620,037

Indv Sessions:25925

Program Code : 15 NNA Calwks other

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:DCH

Units: 30,341 Visit Days

Cost Per Unit: 80.83

Line# Funding SourcesAmount

82 County Fund - Other

\$2,452,485

Total: \$2,452,485

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:ODCTRS - CALW

Units: 10,437 Hours

Cost Per Unit: 42.20

Line# Funding SourcesAmount

82 County Fund - Other

\$440,468

Total: \$440,468

Total # of Indiv:15656 Grp Sessions:2237

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:ODCTRS - CALW

Units: 8,893 Hours

Cost Per Unit: 54.01

Line# Funding SourcesAmount

82 County Fund - Other

\$480,321

Total: \$480,321

Indv Sessions:7411

Program Code : 18 NNA/DCP A/D

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:DSK 524 GRANT COORD

Units: 2,546 Hours

Cost Per Unit: 32.99

Line# Funding SourcesAmount

82 County Fund - Other

\$84,000

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196920 **Alcohol and Drug Program Administration**  
 1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

**Program Code :** 18 **NNA/DCP A/D**

**Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)** **Desc:DSK 524 GRANT COORD**  
**Units:** 2,546 **Hours**  
**Cost Per Unit:** 32.99

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
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<b>Total:</b>		<b>\$84,000</b>

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**Provider:** 196922 **Pomona Alcohol & Drug Recovery Center, Inc.**  
 558 North Towne Avenue Pomona, 91767

**Program Code :** 1 **Alcohol/Drug**

**Service Code :** 33 **Outpatient Drug Free(ODF) Group** **Desc:H213224 OC**  
**Units:** 6,052 **Hours**  
**Cost Per Unit:** 29.10

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$176,114
<hr/>		
<b>Total:</b>		<b>\$176,114</b>

**Total # of Indiv:**9078 **Grp Sessions:**1297 **SACPA People:**6052

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**Service Code :** 34 **Outpatient Drug Free(ODF) Individual** **Desc:H213224 OC**  
**Units:** 234 **Hours**  
**Cost Per Unit:** 61.06

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$14,289
<hr/>		
<b>Total:</b>		<b>\$14,289</b>

**Indv Sessions:**234 **SACPA Indv. Session:**194

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**Program Code :** 90 **DMC EPSDT**

**Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)** **Desc:H207678C DCH DMC**  
**Units:** 9,067 **Visit Days**  
**Cost Per Unit:** 67.93

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$307,944
70	SGF Drug Medi-Cal	\$307,944
<hr/>		
<b>Total:</b>		<b>\$615,888</b>

**DMC County Admin:**\$61561

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**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 196922 Pomona Alcohol & Drug Recovery Center, Inc.**

558 North Towne Avenue Pomona, 91767

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207678A DCH

Units: 40 Visit Days

Cost Per Unit: 74.95

Line#Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,499

40b Perinatal SGF Drug Medi-Cal

\$1,499

Total:

\$2,998

DMC County Admin:\$300

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207678B ODF

Units: 29 Per Person

Cost Per Unit: 46.07

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$668

40b Perinatal SGF Drug Medi-Cal

\$668

Total:

\$1,336

DMC County Admin:\$134 Grp Sessions:42

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207678B ODF

Units: 2 Per Person

Cost Per Unit: 84.00

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$84

40b Perinatal SGF Drug Medi-Cal

\$84

Total:

\$168

DMC County Admin:\$17

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207678D NTP

Units: 670 Per Person

Cost Per Unit: 30.60

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$10,250

70 SGF Drug Medi-Cal

\$10,250

Total:

\$20,500

DMC County Admin:\$2050 Grp Sessions:144

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196922 **Pomona Alcohol & Drug Recovery Center, Inc.**

558 North Towne Avenue Pomona, 91767

**Program Code :** 97 DMC Non-Peri**Service Code :** 34 Outpatient Drug Free(ODF) Individual**Desc:**H207678D ODF DMC**Units:** 51 **Per Person****Cost Per Unit:** 63.76Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,626

70 SGF Drug Medi-Cal

\$1,626

**Total:**

\$3,252

DMC County Admin:\$325

**Provider:** 196924 **Apex Foundation**

7231 West Santa Monica Boulevard Los Angeles, 90046

**Program Code :** 90 DMC EPSDT**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)**Desc:**H700731B DCH DMC**Units:** 557 **Visit Days****Cost Per Unit:** 67.90Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$18,909

70 SGF Drug Medi-Cal

\$18,909

**Total:**

\$37,818

DMC County Admin:\$3780

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group**Desc:**H700731A ODF DMC**Units:** 446 **Per Person****Cost Per Unit:** 30.59Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$6,821

70 SGF Drug Medi-Cal

\$6,821

**Total:**

\$13,642

DMC County Admin:\$1364 Grp Sessions:46

**Service Code :** 34 Outpatient Drug Free(ODF) Individual**Desc:**H700731A ODF DMC**Units:** 214 **Per Person****Cost Per Unit:** 63.75Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$6,821

70 SGF Drug Medi-Cal

\$6,821

**Total:**

\$13,642

DMC County Admin:\$1364

**NONRESIDENTIAL**

Los Angeles County

2004-05 NNA /Drug Medi-Cal Budget V.2  
(Sorted by Modality, Provider, Program, Service)

**Provider: 196926 Changing Steps**

4510 South Broadway Los Angeles, 90037

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700232B DCH DMC

Units: 5,583 Visit Days

Cost Per Unit: 67.93

Line#

Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$189,628

70 SGF Drug Medi-Cal

\$189,628

Total:

\$379,256

DMC County Admin:\$37909

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700232D DCH

Units: 158 Visit Days

Cost Per Unit: 75.89

Line#

Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$5,995

40b Perinatal SGF Drug Medi-Cal

\$5,995

Total:

\$11,990

DMC County Admin:\$1199

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700232C ODF

Units: 202 Per Person

Cost Per Unit: 46.78

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$4,725

40b Perinatal SGF Drug Medi-Cal

\$4,725

Total:

\$9,450

DMC County Admin:\$946 Grp Sessions:303

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700232C ODF

Units: 22 Per Person

Cost Per Unit: 102.73

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,130

40b Perinatal SGF Drug Medi-Cal

\$1,130

Total:

\$2,260

DMC County Admin:\$226

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196926 Changing Steps**

4510 South Broadway Los Angeles, 90037

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700232A ODF DMC

Units: 12,561 Per Person

Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$192,188
70	SGF Drug Medi-Cal	\$192,188

Total: \$384,376

DMC County Admin:\$38438 Grp Sessions:2692

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H200232A ODF DMC

Units: 1,117 Per Person

Cost Per Unit: 63.90

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$35,687
70	SGF Drug Medi-Cal	\$35,687

Total: \$71,374

DMC County Admin:\$7137

**Provider: 196927 Prototypes a Center for Innovation**

831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212700E DCH

Units: 200 Visit Days

Cost Per Unit: 67.83

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	\$13,565

Total: \$13,565

SACPA Visit Days:200

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700596B PDCH

Units: 333 Visit Days

Cost Per Unit: 72.65

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	\$21,773
81c	Required County Match	\$2,419

Total: \$24,192

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196927 **Prototypes a Center for Innovation**

831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700603A ODFC

Line# Funding SourcesAmount

Units: 509 Hours

Cost Per Unit: 32.47

50-05 SAPT Discretionary - FFY 2005 Award

\$16,526

Total: \$16,526

Total # of Indiv:763 Grp Sessions:109

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700603A ODFC

Line# Funding SourcesAmount

Units: 161 Hours

Cost Per Unit: 52.60

50-05 SAPT Discretionary - FFY 2005 Award

\$8,468

Total: \$8,468

Indv Sessions:134

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700596C PDCH

Line# Funding SourcesAmount

Units: 541 Visit Days

Cost Per Unit: 73.85

41c Perinatal State General Fund(PSGF)

\$35,959

81c Required County Match

\$3,995

Total: \$39,954

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207698A DCH

Line# Funding SourcesAmount

Units: 264 Visit Days

Cost Per Unit: 75.84

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$10,011

40b Perinatal SGF Drug Medi-Cal

\$10,011

Total: \$20,022

DMC County Admin:\$2003

**NONRESIDENTIAL**

Los Angeles County

2004-05 NNA /Drug Medi-Cal Budget V.2  
(Sorted by Modality, Provider, Program, Service)

**Provider:** 196927 **Prototypes a Center for Innovation**  
831 East Arrow Highway (Westwing) Pomona, 91767

**Program Code :** 95 DMC Peri.

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H207698B ODF

**Units:** 13 **Per Person**  
**Cost Per Unit:** 45.54

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$296

40b Perinatal SGF Drug Medi-Cal

\$296

**Total:** \$592

DMC County Admin:\$59 Grp Sessions:20

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H207698B ODF

**Units:** 4 **Per Person**  
**Cost Per Unit:** 104.50

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$209

40b Perinatal SGF Drug Medi-Cal

\$209

**Total:** \$418

DMC County Admin:\$42

**Provider:** 196936 **Compton Special Services Center**  
404 North Alameda Street Compton, 90221

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H212615B OC

**Units:** 395 **Hours**  
**Cost Per Unit:** 32.47

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$12,825

**Total:** \$12,825

Total # of Indiv:592 Grp Sessions:85 SACPA People:395

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H212615B OC

**Units:** 226 **Hours**  
**Cost Per Unit:** 52.50

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$11,865

**Total:** \$11,865

Indv Sessions:226 SACPA Indv. Session:188

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196936 **Compton Special Services Center**

404 North Alameda Street Compton, 90221

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212615A ODFC

Line# Funding SourcesAmount

Units: 987 Hours

Cost Per Unit: 32.49

50-05 SAPT Discretionary - FFY 2005 Award

\$32,065

Total:

\$32,065

Total # of Indiv:1480 Grp Sessions:211

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212615A ODFC

Line# Funding SourcesAmount

Units: 354 Hours

Cost Per Unit: 52.66

50-05 SAPT Discretionary - FFY 2005 Award

\$18,642

Total:

\$18,642

Indv Sessions:295

**Provider:** 196941 **La Clinica Del Pueblo**

1547 North Avalon Boulevard Wilmington, 90744

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212635B-3 OC

Line# Funding SourcesAmount

Units: 3,870 Hours

Cost Per Unit: 32.50

78 SACPA State General Fund (SGF)

\$125,781

Total:

\$125,781

Total # of Indiv:5805 Grp Sessions:829 SACPA People:3870

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212635B-3 OC

Line# Funding SourcesAmount

Units: 227 Hours

Cost Per Unit: 52.63

78 SACPA State General Fund (SGF)

\$11,948

Total:

\$11,948

Indv Sessions:227 SACPA Indv. Session:189

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212635A ODFC

Line# Funding SourcesAmount

Units: 121 Hours

Cost Per Unit: 32.42

50-05 SAPT Discretionary - FFY 2005 Award

\$3,923

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196941 La Clinica Del Pueblo**

1547 North Avalon Boulevard Wilmington, 90744

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212635A ODFC

Line# Funding SourcesAmount

Units: 121 Hours

Cost Per Unit: 32.42

Total: \$3,923

Total # of Indiv:181 Grp Sessions:26

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212635A ODFC

Line# Funding SourcesAmount

Units: 501 Hours

Cost Per Unit: 52.64

50-05 SAPT Discretionary - FFY 2005 Award

\$26,374

Total: \$26,374

Indv Sessions:417

**Provider: 196943 Cri-Help, Inc.**

11027 Burbank Boulevard North Hollywood, 91601

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212682C OC

Line# Funding SourcesAmount

Units: 4,660 Hours

Cost Per Unit: 29.10

78 SACPA State General Fund (SGF)

\$135,594

Total: \$135,594

Total # of Indiv:6989 Grp Sessions:998 SACPA People:4660

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212682C OC

Line# Funding SourcesAmount

Units: 752 Hours

Cost Per Unit: 61.25

78 SACPA State General Fund (SGF)

\$46,062

Total: \$46,062

Indv Sessions:752 SACPA Indv. Session:626



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196944 Cri-Help, Inc - South Huntington**

4966 South Huntington Drive Los Angeles, 90032

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700466A ODFC (DO)

Line# Funding SourcesAmount

Units: 1,352 Hours

Cost Per Unit: 35.01

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$47,328

Total:

\$47,328

Indv Sessions:1352

**Provider: 196947 Asian American Drug Abuse Program**

3838 Martin Luther King Boulevard Los Angeles, 90008

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H212674B DCH

Line#

Units: 1,185 Visit Days

Cost Per Unit: 81.69

Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$96,802

Total:

\$96,802

SACPA Visit Days:1185

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212674C OC

Line# Funding SourcesAmount

Units: 4,432 Hours

Cost Per Unit: 37.40

78 SACPA State General Fund (SGF)

\$165,740

Total:

\$165,740

Total # of Indiv:6647 Grp Sessions:950 SACPA People:4432

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212674C OC

Line# Funding SourcesAmount

Units: 1,108 Hours

Cost Per Unit: 61.05

78 SACPA State General Fund (SGF)

\$67,645

Total:

\$67,645

Indv Sessions:1107 SACPA Indv. Session:923

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196947 **Asian American Drug Abuse Program**  
 3838 Martin Luther King Boulevard Los Angeles, 90008  
**Program Code :** 3 Perinatal  
**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative) Desc:H700488A PDCH  
 Units: 602 Visit Days  
 Cost Per Unit: 89.31

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	\$48,388
81c	Required County Match	\$5,376
Total:		\$53,764

**Service Code :** 33 Outpatient Drug Free(ODF) Group Desc:H700487C ODFP  
 Units: 1,187 Hours  
 Cost Per Unit: 38.90

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	\$41,559
81c	Required County Match	\$4,618
Total:		\$46,177

Total # of Indiv:3654 Grp Sessions:522

**Service Code :** 34 Outpatient Drug Free(ODF) Individual Desc:H700487C ODFP  
 Units: 445 Hours  
 Cost Per Unit: 63.54

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	\$25,447
81c	Required County Match	\$2,827
Total:		\$28,274

Indv Sessions:1243

**Program Code :** 4 Alco/Drug-other1  
**Service Code :** 33 Outpatient Drug Free(ODF) Group Desc:H700487A ODFC  
 Units: 145 Hours  
 Cost Per Unit: 38.68

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	\$5,608
Total:		\$5,608

Total # of Indiv:216 Grp Sessions:31

**Service Code :** 34 Outpatient Drug Free(ODF) Individual Desc:H700487A ODFC  
 Units: 37 Hours  
 Cost Per Unit: 62.76

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	\$2,322

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196947 **Asian American Drug Abuse Program**

3838 Martin Luther King Boulevard Los Angeles, 90008

**Program Code :** 4 **Alco/Drug-other1****Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H700487A ODFCLine# Funding SourcesAmount

Units: 37 Hours

Cost Per Unit: 62.76

Total: \$2,322

Indv Sessions:30

**Program Code :** 5 **Alco/Drug-other2****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H700487B ODFLine# Funding SourcesAmount

Units: 610 Hours

Cost Per Unit: 38.85

50-05 SAPT Discretionary - FFY 2005 Award

\$23,698

Total: \$23,698

Total # of Indiv:914 Grp Sessions:131

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H700487B ODFCLine# Funding SourcesAmount

Units: 153 Hours

Cost Per Unit: 63.33

50-05 SAPT Discretionary - FFY 2005 Award

\$9,689

Total: \$9,689

Indv Sessions:127

**Program Code :** 10 **Perinatal - other1****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H700488B PDCHLine# Funding SourcesAmount

Units: 3,978 Visit Days

Cost Per Unit: 89.27

41c Perinatal State General Fund(PSGF)

\$319,609

81c Required County Match

\$35,512

Total: \$355,121

**Program Code :** 16 **NNA/Drug Court A/D****Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H300417B ODCC (DO)Line# Funding SourcesAmount

Units: 22,718 Hours

Cost Per Unit: 10.06

82 County Fund - Other

\$228,538

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196947 **Asian American Drug Abuse Program**  
 3838 Martin Luther King Boulevard Los Angeles, 90008

**Program Code :** 16 NNA/Drug Court A/D

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300417B ODCC (DO)

Line# Funding Sources

Amount

Units: 22,718 Hours

Cost Per Unit: 10.06

Total: \$228,538

Indv Sessions:18932

**Program Code :** 95 DMC Peri.

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative)

Desc:H207697A DCH

Line# Funding Sources

Amount

Units: 567 Visit Days

Cost Per Unit: 75.92

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$21,522

40b Perinatal SGF Drug Medi-Cal

\$21,522

Total: \$43,044

DMC County Admin:\$4308

**Provider:** 196949 **Asian American Drug Abuse Program**  
 5318 South Crenshaw Boulevard Los Angeles, 90043

**Program Code :** 20 Adolescent/Youth Treatment

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:9A AITRP-NR

Line# Funding Sources

Amount

Units: 1,306 Hours

Cost Per Unit: 234.56

82 County Fund - Other

\$306,333

Total: \$306,333

Indv Sessions:337

**Provider:** 196955 **Santa Monica Drug Abuse Council**  
 2116 Wilshire Boulevard, Suite 230 Santa Monica, 90403

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H700688A ODFC

Line# Funding Sources

Amount

Units: 787 Hours

Cost Per Unit: 32.49

50-05 SAPT Discretionary - FFY 2005 Award

\$25,566

Total: \$25,566

Total # of Indiv:1180 Grp Sessions:169

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196955 Santa Monica Drug Abuse Council**

2116 Wilshire Boulevard, Suite 230 Santa Monica, 90403

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700688A OFDC

Line# Funding SourcesAmount

Units: 101 Hours

Cost Per Unit: 52.32

50-05 SAPT Discretionary - FFY 2005 Award

\$5,284

Total:

\$5,284

Indv Sessions:84

**Provider: 196956 Circle of Friends Outpatient Services Inc.**

5220 West Washington Boulevard, Suite 203 Los Angeles, 90016

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700240A ODF DMC

Line# Funding SourcesAmount

Units: 14,622 Per Person

Cost Per Unit: 30.60

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$223,721

70 SGF Drug Medi-Cal

\$223,721

Total:

\$447,442

DMC County Admin:\$44744 Grp Sessions:3133

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700240A ODF DMC

Line# Funding SourcesAmount

Units: 1,727 Per Person

Cost Per Unit: 63.90

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$55,175

70 SGF Drug Medi-Cal

\$55,175

Total:

\$110,350

DMC County Admin:\$11035

**Provider: 196957 Family Counseling Services of West San Gabriel Valley**

10642 Lower Azusa Road, Suite C,D,E,F, G El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212626B OC

Line# Funding SourcesAmount

Units: 6,332 Hours

Cost Per Unit: 29.10

78 SACPA State General Fund (SGF)

\$184,255

Total:

\$184,255

Total # of Indiv:9498 Grp Sessions:1357 SACPA People:6332

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196957 Family Counseling Services of West San Gabriel Valley**

10642 Lower Azusa Road, Suite C,D,E,F, G El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212626B OC

Line# Funding SourcesAmount

Units: 177 Hours

Cost Per Unit: 61.01

78 SACPA State General Fund (SGF)

\$10,798

Total:

\$10,798

Indv Sessions:177 SACPA Indv. Session:147

**Provider: 196958 American Drug Treatment Program**

3540 Wilshire Boulevard, Suite 704 Los Angeles, 90010

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:NEW DCH DMC

Line#Funding SourcesAmount

Units: 2,285 Visit Days

Cost Per Unit: 67.91

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$77,583

70 SGF Drug Medi-Cal

\$77,583

Total:

\$155,166

DMC County Admin:\$15510

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700809 ODF DMC

Line# Funding SourcesAmount

Units: 69 Per Person

Cost Per Unit: 30.52

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,053

70 SGF Drug Medi-Cal

\$1,053

Total:

\$2,106

DMC County Admin:\$211 Grp Sessions:15

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700809 OFD DMC

Line# Funding SourcesAmount

Units: 285 Per Person

Cost Per Unit: 63.82

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$9,094

70 SGF Drug Medi-Cal

\$9,094

Total:

\$18,188

DMC County Admin:\$1819

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196959 **Pomona Community Crisis Center, Inc.**

221 North Palomares Street Pomona, 91767

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212651B-3 OC

Line# Funding SourcesAmount

Units: 3,846 Hours

Cost Per Unit: 32.50

78 SACPA State General Fund (SGF)

\$124,993

Total:

\$124,993

Total # of Indiv:5769 Grp Sessions:824 SACPA People:3846

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212651B-3 OC

Line# Funding SourcesAmount

Units: 298 Hours

Cost Per Unit: 52.54

78 SACPA State General Fund (SGF)

\$15,656

Total:

\$15,656

Indv Sessions:298 SACPA Indv. Session:248

**Program Code :** 4 Alco/Drug-other1**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212651A ODFC

Line# Funding SourcesAmount

Units: 408 Hours

Cost Per Unit: 32.45

50-05 SAPT Discretionary - FFY 2005 Award

\$13,238

Total:

\$13,238

Total # of Indiv:611 Grp Sessions:87

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212651A ODFC

Line# Funding SourcesAmount

Units: 100 Hours

Cost Per Unit: 52.59

50-05 SAPT Discretionary - FFY 2005 Award

\$5,259

Total:

\$5,259

Indv Sessions:83

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196960 **Able Family Support, Inc.**

14418 Chase Street, #200 Van Nuys, 91402

**Program Code :** 90 **DMC EPSDT****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H700251B DCH DMC**Units:** 3,429 **Visit Days****Cost Per Unit:** 67.93

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$116,460
70	SGF Drug Medi-Cal	\$116,460
<b>Total:</b>		<b>\$232,920</b>

DMC County Admin:\$23282

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H700251A ODF DMC**Units:** 13,966 **Per Person****Cost Per Unit:** 30.60

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$213,678
70	SGF Drug Medi-Cal	\$213,678
<b>Total:</b>		<b>\$427,356</b>

DMC County Admin:\$42736 Grp Sessions:2993

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H700251A ODF DMC**Units:** 680 **Per Person****Cost Per Unit:** 63.89

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$21,724
70	SGF Drug Medi-Cal	\$21,724
<b>Total:</b>		<b>\$43,448</b>

DMC County Admin:\$4345

**Provider:** 196961 **FOUND, INC.**

830 South Olive Street Los Angeles, 90014

**Program Code :** 1 **Alcohol/Drug****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H213225 OC**Units:** 6,741 **Hours****Cost Per Unit:** 29.10

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$196,150
<b>Total:</b>		<b>\$196,150</b>

Total # of Indiv:10111 Grp Sessions:1444 SACPA People:6741



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196961 **FOUND, INC.**

830 South Olive Street Los Angeles, 90014

**Program Code :** 1 Alcohol/Drug**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H213225 OC

Units: 348 Hours

Cost Per Unit: 61.24

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$21,312

Total: \$21,312

Indv Sessions:348 SACPA Indv. Session:290

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207688C ODF DMC

Units: 5,595 Per Person

Cost Per Unit: 30.60

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$85,605

70 SGF Drug Medi-Cal

\$85,605

Total: \$171,210

DMC County Admin:\$17121 Grp Sessions:1199

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207688C ODF DMC

Units: 511 Per Person

Cost Per Unit: 63.84

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$16,312

70 SGF Drug Medi-Cal

\$16,312

Total: \$32,624

DMC County Admin:\$3262

**Provider:** 196962 **California Drug Treatment Program, Inc.**

2500 Wilshire Boulevard, Suite 738 Los Angeles, 90057

**Program Code :** 90 DMC EPSDT**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700575B DCH DMC

Units: 2,883 Visit Days

Cost Per Unit: 67.92

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$97,901

70 SGF Drug Medi-Cal

\$97,901

Total: \$195,802

DMC County Admin:\$19572

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196962 **California Drug Treatment Program, Inc.**  
 2500 Wilshire Boulevard, Suite 738 Los Angeles, 90057

**Program Code :** 97 DMC Non-Peri

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H700575A ODF DMC

**Line# Funding Sources**

**Amount**

**Units:** 240 **Per Person**

**Cost Per Unit:** 30.60

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$3,672

70 SGF Drug Medi-Cal

\$3,672

**Total:**

\$7,344

DMC County Admin:\$734 Grp Sessions:51

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H700575A ODF DMC

**Line# Funding Sources**

**Amount**

**Units:** 230 **Per Person**

**Cost Per Unit:** 63.65

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$7,320

70 SGF Drug Medi-Cal

\$7,320

**Total:**

\$14,640

DMC County Admin:\$1464

**Provider:** 196963 **Do It Now Foundation**

7060 Hollywood Boulevard, Suite 201 Hollywood, 90028

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H212623B OC

**Line# Funding Sources**

**Amount**

**Units:** 2,415 **Hours**

**Cost Per Unit:** 29.10

78 SACPA State General Fund (SGF)

\$70,283

**Total:**

\$70,283

Total # of Indiv:3623 Grp Sessions:518 SACPA People:2415

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H212623B OC

**Line# Funding Sources**

**Amount**

**Units:** 666 **Hours**

**Cost Per Unit:** 61.29

78 SACPA State General Fund (SGF)

\$40,820

**Total:**

\$40,820

Indv Sessions:666 SACPA Indv. Session:555

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196963 **Do It Now Foundation**

7060 Hollywood Boulevard, Suite 201 Hollywood, 90028

**Program Code :** 4 **Alco/Drug-other1****Service Code :** 33 **Outpatient Drug Free(ODF) Group**

Desc:H212623A ODFC

Line# Funding SourcesAmount

Units: 167 Hours

Cost Per Unit: 48.83

50-05 SAPT Discretionary - FFY 2005 Award

\$8,154

Total:

\$8,154

Total # of Indiv:250 Grp Sessions:36

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual**

Desc:H212623A ODFC

Line# Funding SourcesAmount

Units: 102 Hours

Cost Per Unit: 79.34

50-05 SAPT Discretionary - FFY 2005 Award

\$8,093

Total:

\$8,093

Indv Sessions:85

**Provider:** 196970 **Principles Inc.**

1137 Wilshire Boulevard Los Angeles, 90017

**Program Code :** 16 **NNA/Drug Court A/D****Service Code :** 33 **Outpatient Drug Free(ODF) Group**

Desc:H300357E ODCTRS (DC)

Line# Funding SourcesAmount

Units: 14,213 Hours

Cost Per Unit: 15.60

82 County Fund - Other

\$221,655

Total:

\$221,655

Total # of Indiv:14213 Grp Sessions:3045

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual**

Desc:H300357E ODCTRS (DC)

Line# Funding SourcesAmount

Units: 16,716 Hours

Cost Per Unit: 13.26

82 County Fund - Other

\$221,655

Total:

\$221,655

Indv Sessions:16716

**Program Code :** 18 **NNA/DCP A/D****Service Code :** 34 **Outpatient Drug Free(ODF) Individual**

Desc:H300357C ODCTRS (DC)

Line# Funding SourcesAmount

Units: 17,642 Hours

Cost Per Unit: 32.50

80h Drug Court Partnership Program Grant

\$373,367

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196970 **Principles Inc.**  
 1137 Wilshire Boulevard Los Angeles, 90017  
**Program Code :** 18 NNA/DCP A/D  
**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300357C ODCTRS (DC)

Units: 17,642 Hours

Cost Per Unit: 32.50

Line#	Funding Sources
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Amount
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82	County Fund - Other
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\$200,000
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Total:	\$573,367
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Indv Sessions:17642

**Provider:** 196974 **Shields for Families Project, Inc.**  
 12021 South Wilmington Avenue Los Angeles, 90059  
**Program Code :** 3 Perinatal

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative)

Desc:H700564C PDCH

Units: 2,553 Visit Days

Cost Per Unit: 116.91

Line#	Funding Sources
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Amount
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41c	Perinatal State General Fund(PSGF)
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\$268,630
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81c	Required County Match
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\$29,848
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Total:	\$298,478
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**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H700565A ODFP

Units: 1,486 Hours

Cost Per Unit: 65.89

Line#	Funding Sources
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Amount
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41c	Perinatal State General Fund(PSGF)
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\$88,122
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81c	Required County Match
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\$9,791
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Total:	\$97,913
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Indv Sessions:1238

**Program Code :** 10 Perinatal - other1

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative)

Desc:H700564D PDCH

Units: 4,183 Visit Days

Cost Per Unit: 104.59

Line#	Funding Sources
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Amount
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52-05	SAPT Perinatal Set-Aside - FFY 2005 Award
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\$437,508
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Total:	\$437,508
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**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196975 Principles-cury Regional Detention**

10705 South Alameda Street Lynwood, 90262

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300357B&amp;D ICDT (DO)

Line# Funding SourcesAmount

Units: 6,166 Hours

Cost Per Unit: 28.60

82 County Fund - Other

\$176,364

Total:

\$176,364

Indv Sessions:5138

**Provider: 196979 Southern California Alcohol & Drug Programs, Inc.**

11500 Paramount Boulevard Downey, 90241

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H212702F DCH

Line#

Units: 1,391 Visit Days

Cost Per Unit: 109.20

Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$151,903

Total:

\$151,903

SACPA Visit Days:1391

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212702G OC

Line# Funding SourcesAmount

Units: 3,761 Hours

Cost Per Unit: 32.33

78 SACPA State General Fund (SGF)

\$121,582

Total:

\$121,582

Total # of Indiv:5641 Grp Sessions:806 SACPA People:3761

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212702G OC

Line# Funding SourcesAmount

Units: 2,329 Hours

Cost Per Unit: 68.11

78 SACPA State General Fund (SGF)

\$158,637

Total:

\$158,637

Indv Sessions:2329 SACPA Indv. Session:1941

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196979 Southern California Alcohol & Drug Programs, Inc.**

11500 Paramount Boulevard Downey, 90241

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700661A ODFC PPN

Line# Funding SourcesAmount

Units: 1,352 Hours

Cost Per Unit: 35.01

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$47,328

Total:

\$47,328

Indv Sessions:1352

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700592D ODFP

Line# Funding SourcesAmount

Units: 1,062 Hours

Cost Per Unit: 50.04

41c Perinatal State General Fund(PSGF)

\$47,829

81c Required County Match

\$5,314

Total:

\$53,143

Indv Sessions:885

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700592B ODFC

Line# Funding SourcesAmount

Units: 1,411 Hours

Cost Per Unit: 57.50

50-05 SAPT Discretionary - FFY 2005 Award

\$81,130

Total:

\$81,130

Total # of Indiv:2116 Grp Sessions:302

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700592B ODFC

Line# Funding SourcesAmount

Units: 157 Hours

Cost Per Unit: 79.61

50-05 SAPT Discretionary - FFY 2005 Award

\$12,499

Total:

\$12,499

Indv Sessions:130

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700592C ODFC

Line# Funding SourcesAmount

Units: 1,177 Hours

Cost Per Unit: 49.98

50-05 SAPT Discretionary - FFY 2005 Award

\$232

59b-05 SAPT SATTA - Additional Discretionary FFY 2005 Award

\$58,594

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196979 Southern California Alcohol & Drug Programs, Inc.**

11500 Paramount Boulevard Downey, 90241

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700592C ODFC

Line# Funding SourcesAmount

Units: 1,177 Hours

Cost Per Unit: 49.98

Total: \$58,826

Total # of Indiv:1765 Grp Sessions:252

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700592C ODFC

Line# Funding SourcesAmount

Units: 115 Hours

Cost Per Unit: 69.76

50-05 SAPT Discretionary - FFY 2005 Award

\$32

59b-05 SAPT SATTA - Additional Discretionary FFY 2005 Award

\$7,990

Total: \$8,022

Indv Sessions:96

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300462-1A ODCTRS

Line# Funding SourcesAmount

Units: 11,055 Hours

Cost Per Unit: 20.69

82 County Fund - Other

\$228,732

Total: \$228,732

Indv Sessions:9213

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207738D DCH DMC

Line#

Units: 6,834 Visit Days

Cost Per Unit: 67.93

Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$232,131

70 SGF Drug Medi-Cal

\$232,131

Total: \$464,262

DMC County Admin:\$46406

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196979 Southern California Alcohol & Drug Programs, Inc.**

11500 Paramount Boulevard Downey, 90241

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207738E DCH

Units: 60 Visit Days

Cost Per Unit: 75.53

Line#

Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,266

40b Perinatal SGF Drug Medi-Cal

\$2,266

Total: \$4,532

DMC County Admin:\$453

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207738B ODF

Units: 6 Per Person

Cost Per Unit: 43.67

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$131

40b Perinatal SGF Drug Medi-Cal

\$131

Total: \$262

DMC County Admin:\$26 Grp Sessions:9

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207738B ODF

Units: 8 Per Person

Cost Per Unit: 94.00

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$376

40b Perinatal SGF Drug Medi-Cal

\$376

Total: \$752

DMC County Admin:\$75

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207738A NTP

Units: 2,263 Per Person

Cost Per Unit: 30.60

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$34,629

70 SGF Drug Medi-Cal

\$34,629

Total: \$69,258

DMC County Admin:\$6926 Grp Sessions:485



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196979 Southern California Alcohol & Drug Programs, Inc.**

11500 Paramount Boulevard Downey, 90241

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207738A ODF DMC

Line# Funding SourcesAmount

Units: 256 Per Person

Cost Per Unit: 63.72

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,156

70 SGF Drug Medi-Cal

\$8,156

Total: \$16,312

DMC County Admin:\$1631

Program Code : 98 DMC Non-Peri other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207738G NTP

Line# Funding SourcesAmount

Units: 995 Per Person

Cost Per Unit: 30.59

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$15,219

70 SGF Drug Medi-Cal

\$15,219

Total: \$30,438

DMC County Admin:\$3044 Grp Sessions:213

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207738G ODF DMC

Line# Funding SourcesAmount

Units: 477 Per Person

Cost Per Unit: 63.81

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$15,219

70 SGF Drug Medi-Cal

\$15,219

Total: \$30,438

DMC County Admin:\$3044

**Provider: 196982 Watts Healthcare Corporation**

8005 South Figueroa Street Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212707D-3 OC

Line# Funding SourcesAmount

Units: 2,913 Hours

Cost Per Unit: 32.33

78 SACPA State General Fund (SGF)

\$94,190

Total: \$94,190

Total # of Indiv:4370 Grp Sessions:624 SACPA People:2913

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196982 **Watts Healthcare Corporation**  
 8005 South Figueroa Street Los Angeles, 90003

**Program Code :** 1 Alcohol/Drug

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H212707D-3 OC

Line# Funding Sources

Amount

Units: 187 Hours

Cost Per Unit: 67.99

78 SACPA State General Fund (SGF)

\$12,715

Total:

\$12,715

Indv Sessions:187 SACPA Indv. Session:156

**Program Code :** 4 Alco/Drug-other1

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H700703B ODFC

Line# Funding Sources

Amount

Units: 736 Hours

Cost Per Unit: 32.50

50-05 SAPT Discretionary - FFY 2005 Award

\$23,919

Total:

\$23,919

Total # of Indiv:1104 Grp Sessions:158

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H700703B ODFC

Line# Funding Sources

Amount

Units: 66 Hours

Cost Per Unit: 52.35

50-05 SAPT Discretionary - FFY 2005 Award

\$3,455

Total:

\$3,455

Indv Sessions:55

**Program Code :** 5 Alco/Drug-other2

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**H700703C ODFC

Line# Funding Sources

Amount

Units: 1,319 Hours

Cost Per Unit: 32.50

50-05 SAPT Discretionary - FFY 2005 Award

\$42,872

Total:

\$42,872

Total # of Indiv:1979 Grp Sessions:283

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**H700703C ODFC

Line# Funding Sources

Amount

Units: 161 Hours

Cost Per Unit: 52.50

50-05 SAPT Discretionary - FFY 2005 Award

\$8,452

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196982 **Watts Healthcare Corporation**

8005 South Figueroa Street Los Angeles, 90003

**Program Code :** 5 Alco/Drug-other2**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H700703C ODFC

Line# Funding SourcesAmount

Units: 161 Hours

Cost Per Unit: 52.50

Total: \$8,452

Indv Sessions:134

**Provider:** 196987 **NCADD of Long Beach**

3750 Long Beach Boulevard Long Beach, 90807

**Program Code :** 1 Alcohol/Drug**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212643F DCH

Units: 593 Visit Days

Cost Per Unit: 67.74

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$40,171

Total: \$40,171

SACPA Visit Days:593

**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212643D OC

Units: 4,781 Hours

Cost Per Unit: 32.50

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$155,372

Total: \$155,372

Total # of Indiv:7171 Grp Sessions:1024 SACPA People:4781

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212643D OC

Units: 397 Hours

Cost Per Unit: 52.65

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$20,902

Total: \$20,902

Indv Sessions:397 SACPA Indv. Session:331

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196987 NCADD of Long Beach**

3750 Long Beach Boulevard Long Beach, 90807

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700471A PDCH

Units: 1,709 Visit Days

Cost Per Unit: 88.42

Line#Funding SourcesAmount

41c Perinatal State General Fund(PSGF)

\$135,992

81c Required County Match

\$15,110

Total: \$151,102

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212643C-1 ODFP

Line# Funding SourcesAmount

Units: 1,631 Hours

Cost Per Unit: 36.79

41c Perinatal State General Fund(PSGF)

\$54,005

81c Required County Match

\$6,001

Total: \$60,006

Indv Sessions:1132

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300204A OC

Line# Funding SourcesAmount

Units: 630 Hours

Cost Per Unit: 32.49

78 SACPA State General Fund (SGF)

\$20,468

Total: \$20,468

Total # of Indiv:945 Grp Sessions:135 SACPA People:630

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300204A OC

Line# Funding SourcesAmount

Units: 654 Hours

Cost Per Unit: 52.65

78 SACPA State General Fund (SGF)

\$34,436

Total: \$34,436

Indv Sessions:654 SACPA Indv. Session:545

Program Code : 10 Perinatal - other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212643B

Line# Funding SourcesAmount

Units: 2,118 Hours

Cost Per Unit: 36.81

41c Perinatal State General Fund(PSGF)

\$70,167

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196987 **NCADD of Long Beach**

3750 Long Beach Boulevard Long Beach, 90807

**Program Code :** 10 Perinatal - other1**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212643B

Line# Funding SourcesAmount

Units: 2,118 Hours

Cost Per Unit: 36.81

81c Required County Match

\$7,796

Total: \$77,963

Indv Sessions:2696

**Program Code :** 95 DMC Peri.**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207701A DCH

Units: 92 Visit Days

Cost Per Unit: 75.57

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$3,476

40b Perinatal SGF Drug Medi-Cal

\$3,476

Total: \$6,952

DMC County Admin:\$695

**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207701B ODF

Units: 25 Per Person

Cost Per Unit: 45.52

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$569

40b Perinatal SGF Drug Medi-Cal

\$569

Total: \$1,138

DMC County Admin:\$114 Grp Sessions:36

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207701B ODF

Units: 11 Per Person

Cost Per Unit: 103.45

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$569

40b Perinatal SGF Drug Medi-Cal

\$569

Total: \$1,138

DMC County Admin:\$114

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196991 **Didi Hirsch Psychiatric Services**

672 South LaFayette Parker Place, Suite 6 Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212683C OC

Units: 2,613 Hours

Cost Per Unit: 35.00

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$91,467

Total:

\$91,467

Total # of Indiv:3920 Grp Sessions:560 SACPA People:2613

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212683C OC

Units: 1,526 Hours

Cost Per Unit: 59.99

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$91,549

Total:

\$91,549

Indv Sessions:1526 SACPA Indv. Session:1272

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700687C ODFC

Units: 1,304 Hours

Cost Per Unit: 34.98

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$45,613

Total:

\$45,613

Total # of Indiv:1955 Grp Sessions:279

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700687C ODFC

Units: 610 Hours

Cost Per Unit: 73.93

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$45,098

Total:

\$45,098

Indv Sessions:508

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207676A DCH DMC

Units: 2,415 Visit Days

Cost Per Unit: 67.93

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$82,028

70 SGF Drug Medi-Cal

\$82,028

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196991 Didi Hirsch Psychiatric Services**

672 South LaFayette Parker Place, Suite 6 Los Angeles, 90057

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207676A DCH DMC

Units: 2,415 Visit Days

Cost Per Unit: 67.93

Line#

Funding Sources

Amount

Total:

\$164,056

DMC County Admin:\$16398

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207676B ODF DMC

Units: 160 Per Person

Cost Per Unit: 30.60

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$2,448

70 SGF Drug Medi-Cal

\$2,448

Total:

\$4,896

DMC County Admin:\$490 Grp Sessions:34

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207676B ODF DMC

Units: 77 Per Person

Cost Per Unit: 63.58

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$2,448

70 SGF Drug Medi-Cal

\$2,448

Total:

\$4,896

DMC County Admin:\$490

**Provider: 196992 Shields for Families Project, Inc.**

1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,62 Compton, 90221

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700564A PDCH

Units: 6,182 Visit Days

Cost Per Unit: 147.52

Line#

Funding Sources

Amount

41c Perinatal State General Fund(PSGF)

\$54,329

41g Women's and Children's Residential Trmt. Services SGF

\$851,612

81c Required County Match

\$6,037

Total:

\$911,978

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197003 **Shields for Families Project**  
 11705 Deputy Yamamoto Place Lynwood, 90262

**Program Code :** 1 Alcohol/Drug

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212650A ODFC

Line# Funding Sources

Amount

Units: 5,673 Hours

Cost Per Unit: 76.21

50-05 SAPT Discretionary - FFY 2005 Award

\$432,323

Total:

\$432,323

Indv Sessions:4727

**Program Code :** 16 NNA/Drug Court A/D

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300428-1E ODCTRS DC

Line# Funding Sources

Amount

Units: 9,087 Hours

Cost Per Unit: 32.50

82 County Fund - Other

\$295,339

Total:

\$295,339

Indv Sessions:9087

**Provider:** 197006 **Atlantic Recovery Services**  
 944 Pacific Avenue Long Beach, 90813

**Program Code :** 1 Alcohol/Drug

**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H213300B OC

Line# Funding Sources

Amount

Units: 2,812 Hours

Cost Per Unit: 32.33

78 SACPA State General Fund (SGF)

\$90,905

Total:

\$90,905

Total # of Indiv:4218 Grp Sessions:603 SACPA People:2812

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H213300B OC

Line# Funding Sources

Amount

Units: 171 Hours

Cost Per Unit: 67.74

78 SACPA State General Fund (SGF)

\$11,584

Total:

\$11,584

Indv Sessions:171 SACPA Indv. Session:142



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2  
(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 197006 **Atlantic Recovery Services**

944 Pacific Avenue Long Beach, 90813

**Program Code :** 90 **DMC EPSDT****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H207680B DCH DMC**Units:** 17,435 **Visit Days****Cost Per Unit:** 67.93**Line#****Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$592,198

70 SGF Drug Medi-Cal

\$592,198

**Total:**

\$1,184,396

DMC County Admin:\$156171

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H207680A ODF DMC**Units:** 38,192 **Per Person****Cost Per Unit:** 30.60**Line# Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$584,347

70 SGF Drug Medi-Cal

\$584,347

**Total:**

\$1,168,694

DMC County Admin:\$169922 Grp Sessions:11899

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H207680A ODF DMC**Units:** 5,105 **Per Person****Cost Per Unit:** 63.90**Line# Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$163,100

70 SGF Drug Medi-Cal

\$163,100

**Total:**

\$326,200

DMC County Admin:\$32620

**Provider:** 197007 **Mount Sinai Health Care**

1704 West Manchester Avenue Suite 101 Los Angeles, 90047

**Program Code :** 90 **DMC EPSDT****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H207724A DCH DMC**Units:** 2,033 **Visit Days****Cost Per Unit:** 67.92**Line#****Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$69,043

70 SGF Drug Medi-Cal

\$69,043

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 197007 Mount Sinai Health Care**

1704 West Manchester Avenue Suite 101 Los Angeles, 90047

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207724A DCH DMC

Units: 2,033 Visit Days

Cost Per Unit: 67.92

Line#

Funding SourcesAmount

Total: \$138,086

DMC County Admin:\$13802

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207724C DCH

Units: 43 Visit Days

Cost Per Unit: 74.60

Line#

Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,604

40b Perinatal SGF Drug Medi-Cal

\$1,604

Total: \$3,208

DMC County Admin:\$321

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207724D ODF

Units: 30 Per Person

Cost Per Unit: 46.20

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$693

40b Perinatal SGF Drug Medi-Cal

\$693

Total: \$1,386

DMC County Admin:\$139 Grp Sessions:45

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207724D ODF

Units: 14 Per Person

Cost Per Unit: 99.00

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$693

40b Perinatal SGF Drug Medi-Cal

\$693

Total: \$1,386

DMC County Admin:\$139

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 197007 Mount Sinai Health Care**

1704 West Manchester Avenue Suite 101 Los Angeles, 90047

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207724B ODF DMC

Line# Funding SourcesAmount

Units: 173 Per Person

Cost Per Unit: 30.59

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$2,646

70 SGF Drug Medi-Cal

\$2,646

Total:

\$5,292

DMC County Admin:\$529 Grp Sessions:37

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207724B ODF DMC

Line# Funding SourcesAmount

Units: 57 Per Person

Cost Per Unit: 63.30

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,804

70 SGF Drug Medi-Cal

\$1,804

Total:

\$3,608

DMC County Admin:\$361

**Provider: 197010 California Drug Consultants, Inc.**

659 E Walnut Street Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H213301A DCH

Line# Funding SourcesAmount

Units: 570 Visit Days

Cost Per Unit: 61.01

78 SACPA State General Fund (SGF)

\$34,773

Total:

\$34,773

SACPA Visit Days:570

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213301B OC

Line# Funding SourcesAmount

Units: 5,763 Hours

Cost Per Unit: 29.10

78 SACPA State General Fund (SGF)

\$167,700

Total:

\$167,700

Total # of Indiv:8644 Grp Sessions:1235 SACPA People:5763

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197010 **California Drug Consultants, Inc.**

659 E Walnut Street Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213301B OC

Line# Funding SourcesAmountUnits: 379 Hours  
Cost Per Unit: 61.20

78 SACPA State General Fund (SGF)

\$23,195

Total:

\$23,195

Indv Sessions:379 SACPA Indv. Session:315

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300220A OC

Line# Funding SourcesAmountUnits: 765 Hours  
Cost Per Unit: 29.12

78 SACPA State General Fund (SGF)

\$22,274

Total:

\$22,274

Total # of Indiv:1148 Grp Sessions:164 SACPA People:765

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300220A OC

Line# Funding SourcesAmountUnits: 533 Hours  
Cost Per Unit: 61.22

78 SACPA State General Fund (SGF)

\$32,631

Total:

\$32,631

Indv Sessions:533 SACPA Indv. Session:444

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207584A DCH DMC

Line#Units: 1,173 Visit Days  
Cost Per Unit: 67.89Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$39,816

70 SGF Drug Medi-Cal

\$39,816

Total:

\$79,632

DMC County Admin:\$7960

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197010 **California Drug Consultants, Inc.**

659 E Walnut Street Pasadena, 91101

**Program Code :** 95 DMC Peri.**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207584C DCH

Units: 75 Visit Days

Cost Per Unit: 75.55

**Line#****Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,833

40b Perinatal SGF Drug Medi-Cal

\$2,833

Total:

\$5,666

DMC County Admin:\$567

**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207584D ODF

Units: 46 Per Person

Cost Per Unit: 46.43

**Line#** **Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,068

40b Perinatal SGF Drug Medi-Cal

\$1,068

Total:

\$2,136

DMC County Admin:\$214 Grp Sessions:67

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207684D ODF

Units: 21 Per Person

Cost Per Unit: 101.71

**Line#** **Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,068

40b Perinatal SGF Drug Medi-Cal

\$1,068

Total:

\$2,136

DMC County Admin:\$214

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207584B ODF DMC

Units: 14,761 Per Person

Cost Per Unit: 30.60

**Line#** **Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$225,845

70 SGF Drug Medi-Cal

\$225,845

Total:

\$451,690

DMC County Admin:\$45169 Grp Sessions:3163

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197010 **California Drug Consultants, Inc.**

659 E Walnut Street Pasadena, 91101

**Program Code :** 97 DMC Non-Peri**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207584B ODF DMC

Line# Funding SourcesAmount

Units: 312 Per Person

Cost Per Unit: 63.85

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$9,960

70 SGF Drug Medi-Cal

\$9,960

Total:

\$19,920

DMC County Admin:\$1992

**Provider:** 197012 **Atlantic Recovery Services**

1100 West Manchester Boulevard Los Angeles, 90044

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H213300A OC

Line# Funding SourcesAmount

Units: 3,980 Hours

Cost Per Unit: 32.33

78 SACPA State General Fund (SGF)

\$128,679

Total:

\$128,679

Total # of Indiv:5970 Grp Sessions:853 SACPA People:3980

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H213300A OC

Line# Funding SourcesAmount

Units: 247 Hours

Cost Per Unit: 68.09

78 SACPA State General Fund (SGF)

\$16,819

Total:

\$16,819

Indv Sessions:247 SACPA Indv. Session:206

**Provider:** 197015 **California Health, Alcohol and Drug Education Programs, Inc.**

3756 Santa Rosalia Drive, Suite 423 Los Angeles, 90008

**Program Code :** 90 DMC EPSDT**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207681B DCH DMC

Line#

Units: 4,230 Visit Days

Cost Per Unit: 67.93

\_\_\_\_\_ Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$143,680

70 SGF Drug Medi-Cal

\$143,680

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2  
(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 197015 **California Health, Alcohol and Drug Education Programs, Inc.**

3756 Santa Rosalia Drive, Suite 423 Los Angeles, 90008

**Program Code :** 90 **DMC EPSDT**

**Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)**

**Desc:**H207681B DCH DMC

**Units:** 4,230 **Visit Days**

**Cost Per Unit:** 67.93

**Line#**

**Funding Sources**

**Amount**

**Total:**

**\$287,360**

DMC County Admin:\$28723

**Program Code :** 95 **DMC Peri.**

**Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)**

**Desc:**H207681D DCH

**Units:** 182 **Visit Days**

**Cost Per Unit:** 75.58

**Line#**

**Funding Sources**

**Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

**\$6,878**

40b Perinatal SGF Drug Medi-Cal

**\$6,878**

**Total:**

**\$13,756**

DMC County Admin:\$1376

**Service Code :** 33 **Outpatient Drug Free(ODF) Group**

**Desc:**H207681C ODF

**Units:** 199 **Per Person**

**Cost Per Unit:** 46.83

**Line#** **Funding Sources**

**Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

**\$4,660**

40b Perinatal SGF Drug Medi-Cal

**\$4,660**

**Total:**

**\$9,320**

DMC County Admin:\$933 Grp Sessions:297

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual**

**Desc:**H207681C ODF

**Units:** 88 **Per Person**

**Cost Per Unit:** 105.91

**Line#** **Funding Sources**

**Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

**\$4,660**

40b Perinatal SGF Drug Medi-Cal

**\$4,660**

**Total:**

**\$9,320**

DMC County Admin:\$932

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 197015 California Health, Alcohol and Drug Education Programs, Inc.**

3756 Santa Rosalia Drive, Suite 423 Los Angeles, 90008

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H3207681A ODF DMC

Line# Funding SourcesAmount

Units: 1,092 Per Person

Cost Per Unit: 30.59

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$16,703

70 SGF Drug Medi-Cal

\$16,703

Total:

\$33,406

DMC County Admin:\$3341 Grp Sessions:234

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H3207681A ODF DMC

Line# Funding SourcesAmount

Units: 129 Per Person

Cost Per Unit: 63.52

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,097

70 SGF Drug Medi-Cal

\$4,097

Total:

\$8,194

DMC County Admin:\$819

**Provider: 197017 Circle of Friends Outpatient Services, Inc.**

715 North Ridgewood Place Los Angeles, 90038

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207733 ODF DMC

Line# Funding SourcesAmount

Units: 31,217 Per Person

Cost Per Unit: 30.60

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$477,625

70 SGF Drug Medi-Cal

\$477,625

Total:

\$955,250

DMC County Admin:\$95525 Grp Sessions:6689

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207733 ODF DMC

Line# Funding SourcesAmount

Units: 4,250 Per Person

Cost Per Unit: 63.90

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$135,795

70 SGF Drug Medi-Cal

\$135,795

Total:

\$271,590

DMC County Admin:\$27159



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 197018 Help The People Foundation**

3850 West Martin Luther King Jr. Boulevard, Suite 209 Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207682B DCH DMC

Units: 3,141 Visit Days

Cost Per Unit: 67.93

Line#

Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$106,681

70 SGF Drug Medi-Cal

\$106,681

Total: \$213,362

DMC County Admin:\$21327

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207682A ODF DMC

Units: 2,132 Per Person

Cost Per Unit: 30.59

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$32,613

70 SGF Drug Medi-Cal

\$32,613

Total: \$65,226

DMC County Admin:\$6523 Grp Sessions:457

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207682A ODF DMC

Units: 373 Per Person

Cost Per Unit: 63.88

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$11,914

70 SGF Drug Medi-Cal

\$11,914

Total: \$23,828

DMC County Admin:\$2383

**Provider: 197019 New Beginnings Recovery Treatment Center, Inc.**

5309-5311 South Western Avenue Los Angeles, 90062

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207699B DCH DMC

Units: 1,332 Visit Days

Cost Per Unit: 67.91

Line#

Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$45,230

70 SGF Drug Medi-Cal

\$45,230

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 197019 New Beginnings Recovery Treatment Center, Inc.**

5309-5311 South Western Avenue Los Angeles, 90062

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207699B DCH DMC

Units: 1,332 Visit Days

Cost Per Unit: 67.91

Line#  
Funding SourcesAmount

Total: \$90,460

DMC County Admin:\$9042

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:NEW DCH

Units: 117 Visit Days

Cost Per Unit: 75.86

Line#  
Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$4,438

40b Perinatal SGF Drug Medi-Cal

\$4,438

Total: \$8,876

DMC County Admin:\$888

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF

Units: 95 Per Person

Cost Per Unit: 46.72

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,219

40b Perinatal SGF Drug Medi-Cal

\$2,219

Total: \$4,438

DMC County Admin:\$444 Grp Sessions:141

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF

Units: 42 Per Person

Cost Per Unit: 105.67

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,219

40b Perinatal SGF Drug Medi-Cal

\$2,219

Total: \$4,438

DMC County Admin:\$444

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 197019 New Beginnings Recovery Treatment Center, Inc.**

5309-5311 South Western Avenue Los Angeles, 90062

Program Code : 96 DMC Peri. other

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H207699D DCH

Units: 20 Visit Days

Cost Per Unit: 75.50

Line#

Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$755

40b Perinatal SGF Drug Medi-Cal

\$755

Total: \$1,510

DMC County Admin:\$151

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:New ODF

Units: 28 Per Person

Cost Per Unit: 45.71

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$640

40b Perinatal SGF Drug Medi-Cal

\$640

Total: \$1,280

DMC County Admin:\$128 Grp Sessions:41

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207699C ODF

Units: 13 Per Person

Cost Per Unit: 98.46

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$640

40b Perinatal SGF Drug Medi-Cal

\$640

Total: \$1,280

DMC County Admin:\$128

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207699A NTP

Units: 20,895 Per Person

Cost Per Unit: 30.60

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$319,689

70 SGF Drug Medi-Cal

\$319,689

Total: \$639,378

DMC County Admin:\$63938 Grp Sessions:4477

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197019 **New Beginnings Recovery Treatment Center, Inc.**

5309-5311 South Western Avenue Los Angeles, 90062

**Program Code :** 97 DMC Non-Peri**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207699A ODF DMC

Units: 1,656 Per Person

Cost Per Unit: 63.87

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$52,882
70	SGF Drug Medi-Cal	\$52,882
Total:		\$105,764

DMC County Admin:\$10576

**Provider:** 197030 **Pom-Pom's Castle**

8732 South Western Avenue Los Angeles, 90047

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H300134A ODF DMC

Units: 258 Per Person

Cost Per Unit: 30.49

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$3,933
70	SGF Drug Medi-Cal	\$3,933
Total:		\$7,866

DMC County Admin:\$787 Grp Sessions:55

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300134A ODF DMC

Units: 76 Per Person

Cost Per Unit: 63.29

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$2,405
70	SGF Drug Medi-Cal	\$2,405
Total:		\$4,810

DMC County Admin:\$481

**Provider:** 197031 **Paramount Rehabilitation Center Incorporated**

531 North Larchmonth Boulevard Los Angeles, 90004

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H700174 NTP

Units: 2,266 Per Person

Cost Per Unit: 30.60

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$34,665
70	SGF Drug Medi-Cal	\$34,665

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197031 **Paramount Rehabilitation Center Incorporated**

531 North Larchmonth Boulevard Los Angeles, 90004

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H700174 **NTP****Units:** 2,266 **Per Person****Cost Per Unit:** 30.60Line# Funding SourcesAmount**Total:** **\$69,330**

DMC County Admin:\$6933 Grp Sessions:486

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H700174 **ODF DMC****Units:** 1,085 **Per Person****Cost Per Unit:** 63.90Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$34,665

70 SGF Drug Medi-Cal

\$34,665

**Total:** **\$69,330**

DMC County Admin:\$6933

**Provider:** 197041 **California Hispanic Commission on Alcohol and Drug Abuse, Inc.**

1605 Eastlake Avenue Los Angeles, 90033

**Program Code :** 16 **NNA/Drug Court A/D****Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H300497-1A **ICDT (DO****Units:** 2,402 **Hours****Cost Per Unit:** 62.45Line# Funding SourcesAmount

82 County Fund - Other

\$150,000

**Total:** **\$150,000**

Indv Sessions:2002

**Provider:** 197046 **Pride Health Services, Inc.**

8619 Crenshaw Boulevard Inglewood, 90305

**Program Code :** 90 **DMC EPSDT****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H207700A **DCH DMC****Units:** 4,162 **Visit Days****Cost Per Unit:** 67.92Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$141,342

70 SGF Drug Medi-Cal

\$141,342

**Total:** **\$282,684**

DMC County Admin:\$28256

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197046 **Pride Health Services, Inc.**

8619 Crenshaw Boulevard Inglewood, 90305

**Program Code :** 95 **DMC Peri.****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H207700C DCH**Units:** 21 **Visit Days****Cost Per Unit:** 72.86**Line#****Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$765

40b Perinatal SGF Drug Medi-Cal

\$765

**Total:** \$1,530

DMC County Admin:\$153

**Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H207700D ODF**Units:** 23 **Per Person****Cost Per Unit:** 46.70**Line#** **Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$537

40b Perinatal SGF Drug Medi-Cal

\$537

**Total:** \$1,074

DMC County Admin:\$107 Grp Sessions:35

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H207700D ODF**Units:** 11 **Per Person****Cost Per Unit:** 97.64**Line#** **Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$537

40b Perinatal SGF Drug Medi-Cal

\$537

**Total:** \$1,074

DMC County Admin:\$107

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H207700B NTP**Units:** 5,360 **Per Person****Cost Per Unit:** 30.60**Line#** **Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$82,001

70 SGF Drug Medi-Cal

\$82,001

**Total:** \$164,002

DMC County Admin:\$16400 Grp Sessions:1148

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 197046 **Pride Health Services, Inc.**

8619 Crenshaw Boulevard Inglewood, 90305

**Program Code :** 97 DMC Non-Peri**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207700B ODF DMC

Units: 399 Per Person

Cost Per Unit: 63.86

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$12,741

70 SGF Drug Medi-Cal

\$12,741

Total: \$25,482

DMC County Admin:\$2548

**Provider:** 197050 **FOUND, Inc.**

1730 South Vermont Avenue Los Angeles, 90006

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H207688A ODF DMC

Units: 4,247 Per Person

Cost Per Unit: 30.60

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$64,974

70 SGF Drug Medi-Cal

\$64,974

Total: \$129,948

DMC County Admin:\$12995 Grp Sessions:910

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H207688A ODF DMC

Units: 182 Per Person

Cost Per Unit: 63.60

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$5,788

70 SGF Drug Medi-Cal

\$5,788

Total: \$11,576

DMC County Admin:\$1158

**Provider:** 197051 **Tarzana Treatment Center, Inc.**

18549 Roscoe Boulevard Northridge, 91234

**Program Code :** 16 NNA/Drug Court A/D**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300536A OJDC

Units: 5,194 Hours

Cost Per Unit: 39.71

Line# Funding SourcesAmount

82 County Fund - Other

\$206,250

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197051 **Tarzana Treatment Center, Inc.**

18549 Roscoe Boulevard Northridge, 91234

**Program Code :** 16 NNA/Drug Court A/D**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300536A OJDC

Line# Funding SourcesAmount

Units: 5,194 Hours

Cost Per Unit: 39.71

Total:

\$206,250

Indv Sessions:5194

**Provider:** 197052 **California Hispanic Commission CASC**

9033 Washington Boulevard Pico Rivera, 90660

**Program Code :** 1 Alcohol/Drug**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H211731ECASC-PROP36

Line# Funding SourcesAmount

Units: 2,281 Hours

Cost Per Unit: 107.27

78 SACPA State General Fund (SGF)

\$244,692

Total:

\$244,692

Indv Sessions:2281 SACPA Indv. Session:1901

**Program Code :** 4 Alco/Drug-other1**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H211731C CASC ADPA

Line# Funding SourcesAmount

Units: 425 Hours

Cost Per Unit: 107.25

51-05 SAPT HIV Set-Aside - FFY 2005 Award

\$45,583

Total:

\$45,583

Indv Sessions:425

**Provider:** 197054 **Didi Hirsch Psychiatric Service**

12420 Venice Boulevard, Suite 200 Los Angeles, 90066

**Program Code :** 20 Adolescent/Youth Treatment**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H300422A AITRP-NR

Line# Funding SourcesAmount

Units: 1,411 Hours

Cost Per Unit: 47.10

82 County Fund - Other

\$66,458

Total:

\$66,458

Indv Sessions:1175



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197056 **Didi Hirsch Psychiatric Services**

11133 Washington Boulevard Culver City, 90232

**Program Code :** 1 Alcohol/Drug**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H211259E CASC-PROP36

Line# Funding SourcesAmount

Units: 1,820 Hours

Cost Per Unit: 47.39

78 SACPA State General Fund (SGF)

\$86,246

Total: \$86,246

Indv Sessions:1820 SACPA Indv. Session:1517

**Program Code :** 4 Alco/Drug-other1**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H211259C CASC ADPA

Line# Funding SourcesAmount

Units: 1,028 Hours

Cost Per Unit: 42.16

51-05 SAPT HIV Set-Aside - FFY 2005 Award

\$43,338

Total: \$43,338

Indv Sessions:1028

**Provider:** 197059 **Shields for Families Project Inc.**

12714 South Avalon Boulevard, Suite 300 Los Angeles, 90061

**Program Code :** 1 Alcohol/Drug**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H212656C-3 OC

Line# Funding SourcesAmount

Units: 6,387 Hours

Cost Per Unit: 32.50

78 SACPA State General Fund (SGF)

\$207,566

Total: \$207,566

Total # of Indiv:9580 Grp Sessions:1369 SACPA People:6387

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H212656C-3 OC

Line# Funding SourcesAmount

Units: 816 Hours

Cost Per Unit: 52.63

78 SACPA State General Fund (SGF)

\$42,946

Total: \$42,946

Indv Sessions:816 SACPA Indv. Session:679

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197064 **Blessed Drug and Alcohol Treatment and Research Program**

1704 West Manchester Boulevard #103 Los Angeles, 90047

**Program Code :** 90 DMC EPSDT**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700269B DCH DMC

Units: 4,280 Visit Days

Cost Per Unit: 67.93

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$145,368
70	SGF Drug Medi-Cal	\$145,368
Total:		\$290,736

DMC County Admin:\$29061

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H700269A ODF DMC

Units: 1,131 Per Person

Cost Per Unit: 30.59

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$17,297
70	SGF Drug Medi-Cal	\$17,297
Total:		\$34,594

DMC County Admin:\$3459 Grp Sessions:242

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H700269A ODF DMC

Units: 119 Per Person

Cost Per Unit: 63.48

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$3,777
70	SGF Drug Medi-Cal	\$3,777
Total:		\$7,554

DMC County Admin:\$755

**Provider:** 197065 **Circle of Friends Outpatient Services**

2408 Santa Fe Avenue Long Beach, 90810

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:H700240B ODF DMC

Units: 4,535 Per Person

Cost Per Unit: 30.60

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$69,384
70	SGF Drug Medi-Cal	\$69,384
Total:		\$138,768

DMC County Admin:\$13877 Grp Sessions:972

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197065 **Circle of Friends Outpatient Services**

2408 Santa Fe Avenue Long Beach, 90810

**Program Code :** 97 **DMC Non-Peri****Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H700240B ODF DMCLine# Funding SourcesAmount

Units: 551 Per Person

Cost Per Unit: 63.85

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$17,590

70 SGF Drug Medi-Cal

\$17,590

Total: \$35,180

DMC County Admin:\$3518

**Provider:** 197067 **Care More Health Services, Inc.**

1644 Wilshire Boulevard, #206 Los Angeles, 90017

**Program Code :** 90 **DMC EPSDT****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**H700844B DCH DMCLine# Funding SourcesAmount

Units: 36 Visit Days

Cost Per Unit: 66.61

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,199

70 SGF Drug Medi-Cal

\$1,199

Total: \$2,398

DMC County Admin:\$240

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H700844A ODF DMCLine# Funding SourcesAmount

Units: 329 Per Person

Cost Per Unit: 30.53

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$5,022

70 SGF Drug Medi-Cal

\$5,022

Total: \$10,044

DMC County Admin:\$1004 Grp Sessions:70

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H700844A ODF DMCLine# Funding SourcesAmount

Units: 259 Per Person

Cost Per Unit: 63.87

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

Total: \$16,542

DMC County Admin:\$1654

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 197069 Global Foundations Drug and Alcohol Counseling Center**

3545 Wilshire Boulevard, Suite 355 Los Angeles, 90010

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700812B DCH DMC

Units: 457 Visit Days

Cost Per Unit: 67.80

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$15,493
70	SGF Drug Medi-Cal	\$15,493
Total:		\$30,986

DMC County Admin:\$3097

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700812A ODF

Units: 315 Per Person

Cost Per Unit: 46.93

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	\$7,392
40b	Perinatal SGF Drug Medi-Cal	\$7,392
Total:		\$14,784

DMC County Admin:\$1479 Grp Sessions:472

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700812A ODF

Units: 140 Per Person

Cost Per Unit: 105.66

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	\$7,396
40b	Perinatal SGF Drug Medi-Cal	\$7,396
Total:		\$14,792

DMC County Admin:\$1479

**Provider: 197086 Cultural Bridges Treatment Center**

7247 North Owensmouth Avenue Canoga Park, 91303

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700811B DCH DMC

Units: 652 Visit Days

Cost Per Unit: 67.90

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$22,135
70	SGF Drug Medi-Cal	\$22,135

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 197086 Cultural Bridges Treatment Center**

7247 North Owensmouth Avenue Canoga Park, 91303

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700811B DCH DMC

Units: 652 Visit Days

Cost Per Unit: 67.90

Line#Funding SourcesAmount

Total:

\$44,270

DMC County Admin:\$4425

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700811A ODF DMC

Units: 3,480 Per Person

Cost Per Unit: 30.60

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$53,239

70 SGF Drug Medi-Cal

\$53,239

Total:

\$106,478

DMC County Admin:\$10648 Grp Sessions:746

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700811A ODF DMC

Units: 126 Per Person

Cost Per Unit: 63.54

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,003

70 SGF Drug Medi-Cal

\$4,003

Total:

\$8,006

DMC County Admin:\$801

**Provider: 197087 Calabassas Treatment Center**

21617 Nordoff Street Chatsworth, 91311

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700715B DCH DMC

Units: 293 Visit Days

Cost Per Unit: 67.91

Line#Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$9,949

70 SGF Drug Medi-Cal

\$9,949

Total:

\$19,898

DMC County Admin:\$1989

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 197087 Calabassas Treatment Center**

21617 Nordoff Street Chatsworth, 91311

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700715A ODF DMC

Units: 2,094 Per Person

Cost Per Unit: 30.60

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$32,033

70 SGF Drug Medi-Cal

\$32,033

Total:

\$64,066

DMC County Admin:\$6407 Grp Sessions:449

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700715A ODF DMC

Units: 246 Per Person

Cost Per Unit: 63.86

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$7,855

70 SGF Drug Medi-Cal

\$7,855

Total:

\$15,710

DMC County Admin:\$1571

**Provider: 197090 Community Alcohol and Drug Treatment Foundation**

14558 Sylvan Street Van Nuys, 91401

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700810 ODF DMC

Units: 595 Per Person

Cost Per Unit: 30.57

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$9,094

70 SGF Drug Medi-Cal

\$9,094

Total:

\$18,188

DMC County Admin:\$1819 Grp Sessions:127

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700810 ODF DMC

Units: 285 Per Person

Cost Per Unit: 63.82

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$9,094

70 SGF Drug Medi-Cal

\$9,094

Total:

\$18,188

DMC County Admin:\$1819

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197090 **Community Alcohol and Drug Treatment Foundation**

14558 Sylvan Street Van Nuys, 91401

**Program Code :** 98 **DMC Non-Peri other1****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H700810 NTP**Units:** 1,370 **Per Person****Cost Per Unit:** 30.60**Line# Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$20,964

70 SGF Drug Medi-Cal

\$20,964

**Total:**

\$41,928

DMC County Admin:\$4193 Grp Sessions:294

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H700810 ODF DMC**Units:** 57 **Per Person****Cost Per Unit:** 63.30**Line# Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,804

70 SGF Drug Medi-Cal

\$1,804

**Total:**

\$3,608

DMC County Admin:\$361

**Provider:** 197094 **The Center for Hope, Inc.**

5012 South La Brea Avenue Los Angeles, 90056

**Program Code :** 95 **DMC Peri.****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**NEW ODF**Units:** 95 **Per Person****Cost Per Unit:** 46.72**Line# Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,219

40b Perinatal SGF Drug Medi-Cal

\$2,219

**Total:**

\$4,438

DMC County Admin:\$444 Grp Sessions:142

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**NEW ODF**Units:** 42 **Per Person****Cost Per Unit:** 105.67**Line# Funding Sources****Amount**

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,219

40b Perinatal SGF Drug Medi-Cal

\$2,219

**Total:**

\$4,438

DMC County Admin:\$444

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197094 **The Center for Hope, Inc.**  
 5012 South La Brea Avenue Los Angeles, 90056

**Program Code :** 97 DMC Non-Peri

**Service Code :** 33 Outpatient Drug Free(ODF) Group

**Desc:**NEW NTP

**Line# Funding Sources**

**Amount**

**Units:** 541 **Per Person**  
**Cost Per Unit:** 30.58

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**Total:**

\$16,542

DMC County Admin:\$1654 Grp Sessions:116

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

**Desc:**NEW ODF DMC

**Line# Funding Sources**

**Amount**

**Units:** 259 **Per Person**  
**Cost Per Unit:** 63.87

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**Total:**

\$16,542

DMC County Admin:\$1654

**Provider:** 197095 **Caring Residential Care, Inc.**  
 4309, 4311, 4313 Leimert Boulevard Los Angeles, 90008

**Program Code :** 90 DMC EPSDT

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative)

**Desc:**NEW DCH DMC

**Line# Funding Sources**

**Amount**

**Units:** 488 **Visit Days**  
**Cost Per Unit:** 67.80

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$16,543

70 SGF Drug Medi-Cal

\$16,543

**Total:**

\$33,086

DMC County Admin:\$3307

**Program Code :** 95 DMC Peri.

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative)

**Desc:**NEW DCH

**Line# Funding Sources**

**Amount**

**Units:** 117 **Visit Days**  
**Cost Per Unit:** 75.86

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$4,438

40b Perinatal SGF Drug Medi-Cal

\$4,438



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197095 **Caring Residential Care, Inc.**

4309, 4311, 4313 Leimert Boulevard Los Angeles, 90008

**Program Code :** 95 DMC Peri.**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)**Desc:**NEW DCH**Units:** 117 **Visit Days****Cost Per Unit:** 75.86Line# Funding SourcesAmount**Total:** \$8,876

DMC County Admin:\$888

**Service Code :** 33 Outpatient Drug Free(ODF) Group**Desc:**NEW ODF**Units:** 95 **Per Person****Cost Per Unit:** 46.72Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,219

40b Perinatal SGF Drug Medi-Cal

\$2,219

**Total:** \$4,438

DMC County Admin:\$444 Grp Sessions:142

**Service Code :** 34 Outpatient Drug Free(ODF) Individual**Desc:**NEW ODF**Units:** 42 **Per Person****Cost Per Unit:** 105.67Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,219

40b Perinatal SGF Drug Medi-Cal

\$2,219

**Total:** \$4,438

DMC County Admin:\$444

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group**Desc:**NEW ODF DMC**Units:** 541 **Per Person****Cost Per Unit:** 30.58Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**Total:** \$16,542

DMC County Admin:\$1654 Grp Sessions:116

**Service Code :** 34 Outpatient Drug Free(ODF) Individual**Desc:**NEW ODF DMC**Units:** 259 **Per Person****Cost Per Unit:** 63.87Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197095 **Caring Residential Care, Inc.**

4309, 4311, 4313 Leimert Boulevard Los Angeles, 90008

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF DMC

Units: 259 Per Person

Cost Per Unit: 63.87

Line# Funding SourcesAmount

Total:

\$16,542

DMC County Admin:\$1654

**Provider:** 197097 **American Health and Education Clinic**

3209 North Alameda Street, Suite C Compton, 90222

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:H700845B DCH DMC

Units: 2,248 Visit Days

Cost Per Unit: 67.90

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$76,325

70 SGF Drug Medi-Cal

\$76,325

Total:

\$152,650

DMC County Admin:\$15258

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700845A ODF DMC

Units: 350 Per Person

Cost Per Unit: 30.55

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$5,346

70 SGF Drug Medi-Cal

\$5,346

Total:

\$10,692

DMC County Admin:\$1069 Grp Sessions:75

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700845A ODF DMC

Units: 63 Per Person

Cost Per Unit: 63.52

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$2,001

70 SGF Drug Medi-Cal

\$2,001

Total:

\$4,002

DMC County Admin:\$400

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197098 **Wings of Refuge, Inc.**

5777 West Century, Suite 900 Los Angeles, 90045

**Program Code :** 90 DMC EPSDT**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)**Desc:**NEW DCH DMC**Units:** 488 **Visit Days****Cost Per Unit:** 67.80**Line#****Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$16,543

70 SGF Drug Medi-Cal

\$16,543

**Total:**

\$33,086

DMC County Admin:\$3307

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group**Desc:**NEW NTP**Units:** 541 **Per Person****Cost Per Unit:** 30.58**Line#** **Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**Total:**

\$16,542

DMC County Admin:\$1654 Grp Sessions:116

**Service Code :** 34 Outpatient Drug Free(ODF) Individual**Desc:**NEW ODF DMC**Units:** 259 **Per Person****Cost Per Unit:** 63.87**Line#** **Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**Total:**

\$16,542

DMC County Admin:\$1654

**Provider:** 197099 **Arms of Grace Humanitarian Servies ADPC**

2931 West Florence Avenue Los Angeles, 90043

**Program Code :** 90 DMC EPSDT**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)**Desc:**NEW DCH DMC**Units:** 488 **Visit Days****Cost Per Unit:** 67.80**Line#****Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$16,543

70 SGF Drug Medi-Cal

\$16,543

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 197099 Arms of Grace Humanitarian Servies ADPC**

2931 West Florence Avenue Los Angeles, 90043

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:NEW DCH DMC

Units: 488 Visit Days

Cost Per Unit: 67.80

Line#

Funding Sources

Amount

Total: \$33,086

DMC County Admin:\$3307

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:NEW DCH

Units: 117 Visit Days

Cost Per Unit: 75.86

Line#

Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 \$4,438

40b Perinatal SGF Drug Medi-Cal \$4,438

Total: \$8,876

DMC County Admin:\$888

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF

Units: 95 Per Person

Cost Per Unit: 46.72

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 \$2,219

40b Perinatal SGF Drug Medi-Cal \$2,219

Total: \$4,438

DMC County Admin:\$444 Grp Sessions:143

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF

Units: 42 Per Person

Cost Per Unit: 105.67

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 \$2,219

40b Perinatal SGF Drug Medi-Cal \$2,219

Total: \$4,438

DMC County Admin:\$444

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 197099 Arms of Grace Humanitarian Services ADPC**

2931 West Florence Avenue Los Angeles, 90043

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF DMC

Line# Funding SourcesAmount

Units: 541 Per Person

Cost Per Unit: 30.58

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

Total:

\$16,542

DMC County Admin:\$1654 Grp Sessions:55

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF DMC

Line# Funding SourcesAmount

Units: 259 Per Person

Cost Per Unit: 63.87

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

Total:

\$16,542

DMC County Admin:\$1654

**Provider: 197101 Noble Heart Services, Inc.**

16610 Crenshaw Boulevard Torrance, 90504

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:NEW DCH DMC

Line#

Units: 488 Visit Days

Cost Per Unit: 67.80

Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$16,543

70 SGF Drug Medi-Cal

\$16,543

Total:

\$33,086

DMC County Admin:\$3307

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:NEW DCH

Line#

Units: 117 Visit Days

Cost Per Unit: 75.86

Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$4,438

40b Perinatal SGF Drug Medi-Cal

\$4,438

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197101 **Noble Heart Services, Inc.**

16610 Crenshaw Boulevard Torrance, 90504

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:NEW DCH

Units: 117 Visit Days

Cost Per Unit: 75.86

Line#Funding SourcesAmount

Total: \$8,876

DMC County Admin:\$888

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF

Units: 48 Per Person

Cost Per Unit: 46.54

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,117

40b Perinatal SGF Drug Medi-Cal

\$1,117

Total: \$2,234

DMC County Admin:\$224 Grp Sessions:72

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF

Units: 22 Per Person

Cost Per Unit: 101.64

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,118

40b Perinatal SGF Drug Medi-Cal

\$1,118

Total: \$2,236

DMC County Admin:\$224

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW NTP

Units: 349 Per Person

Cost Per Unit: 30.56

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$5,333

70 SGF Drug Medi-Cal

\$5,333

Total: \$10,666

DMC County Admin:\$1067 Grp Sessions:36

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF DMC

Units: 167 Per Person

Cost Per Unit: 63.87

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$5,333

70 SGF Drug Medi-Cal

\$5,333

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197101 **Noble Heart Services, Inc.**

16610 Crenshaw Boulevard Torrance, 90504

**Program Code :** 97 DMC Non-Peri**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF DMC

Line# Funding SourcesAmount

Units: 167 Per Person

Cost Per Unit: 63.87

Total:

\$10,666

DMC County Admin:\$1067

**Provider:** 197102 **California Institute of Health and Social Services**

1134 East Imperial Highway Los Angeles, 90059

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF DMC

Line# Funding SourcesAmount

Units: 279 Per Person

Cost Per Unit: 30.58

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,266

70 SGF Drug Medi-Cal

\$4,266

Total:

\$8,532

DMC County Admin:\$853 Grp Sessions:60

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF DMC

Line# Funding SourcesAmount

Units: 134 Per Person

Cost Per Unit: 63.67

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,266

70 SGF Drug Medi-Cal

\$4,266

Total:

\$8,532

DMC County Admin:\$853

**Provider:** 197105 **United Women In Transition**

9410 South Western Avenue Los Angeles, 90047

**Program Code :** 90 DMC EPSDT**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH DMC

Line# Funding SourcesAmount

Units: 488 Visit Days

Cost Per Unit: 67.80

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$16,543

70 SGF Drug Medi-Cal

\$16,543

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197105 **United Women In Transition**

9410 South Western Avenue Los Angeles, 90047

**Program Code :** 90 DMC EPSDT**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)**Desc:**NEW DCH DMC**Units:** 488 **Visit Days****Cost Per Unit:** 67.80Line#      Funding SourcesAmount**Total:** \$33,086

DMC County Admin:\$3307

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group**Desc:**NEW NTP**Units:** 210 **Per Person****Cost Per Unit:** 30.48Line#      Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$3,200

70 SGF Drug Medi-Cal

\$3,200

**Total:** \$6,400

DMC County Admin:\$640 Grp Sessions:45

**Service Code :** 34 Outpatient Drug Free(ODF) Individual**Desc:**NEW ODF DMC**Units:** 101 **Per Person****Cost Per Unit:** 63.37Line#      Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$3,200

70 SGF Drug Medi-Cal

\$3,200

**Total:** \$6,400

DMC County Admin:\$640

**Provider:** 197106 **America United Cares**

157 Myrrh Street Compton, 90221

**Program Code :** 97 DMC Non-Peri**Service Code :** 33 Outpatient Drug Free(ODF) Group**Desc:**NEW ODF DMC**Units:** 541 **Per Person****Cost Per Unit:** 30.58Line#      Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**Total:** \$16,542

DMC County Admin:\$1654 Grp Sessions:116



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197106 **America United Cares**

157 Myrrh Street Compton, 90221

**Program Code :** 97 **DMC Non-Peri****Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**NEW ODF DMC**Units:** 259 **Per Person****Cost Per Unit:** 63.87**Line# Funding Sources**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

**Amount**

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**Total:**

\$16,542

DMC County Admin:\$1654

**Provider:** 197107 **America United Cares**

312 South Oleander Avenue Compton, 90220

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**NEW ODF DMC**Units:** 541 **Per Person****Cost Per Unit:** 30.58**Line# Funding Sources**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

**Amount**

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**Total:**

\$16,542

DMC County Admin:\$1654 Grp Sessions:116

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**NEW ODF DMC**Units:** 259 **Per Person****Cost Per Unit:** 63.87**Line# Funding Sources**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

**Amount**

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**Total:**

\$16,542

DMC County Admin:\$1654

**Provider:** 197109 **New Horizons Housing and Independent Living**

8604 Lankershim Boulevard Sun Valley, 91350

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**NEW NTP**Units:** 541 **Per Person****Cost Per Unit:** 30.58**Line# Funding Sources**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

**Amount**

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 197109 New Horizons Housing and Independent Living**

8604 Lankershim Boulevard Sun Valley, 91350

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW NTP

Line# Funding SourcesAmountUnits: 541 Per Person  
Cost Per Unit: 30.58

Total: \$16,542

DMC County Admin:\$1654 Grp Sessions:116

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF DMC

Line# Funding SourcesAmountUnits: 259 Per Person  
Cost Per Unit: 63.87

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

Total: \$16,542

DMC County Admin:\$1654

**Provider: 197110 California People Counseling Center**

4928 Lankershim Boulevard North Hollywood, 91601

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF DMC

Line# Funding SourcesAmountUnits: 397 Per Person  
Cost Per Unit: 30.54

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$6,063

70 SGF Drug Medi-Cal

\$6,063

Total: \$12,126

DMC County Admin:\$1213 Grp Sessions:85

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF DMC

Line# Funding SourcesAmountUnits: 190 Per Person  
Cost Per Unit: 63.82

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$6,063

70 SGF Drug Medi-Cal

\$6,063

Total: \$12,126

DMC County Admin:\$1213

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 197111 **America United Cares**

357 East Palmer Street Compton, 90221

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**NEW ODF DMC**Units:** 541 **Per Person****Cost Per Unit:** 30.58Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**Total:** **\$16,542**

DMC County Admin:\$1654 Grp Sessions:116

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**NEW ODF DMC**Units:** 259 **Per Person****Cost Per Unit:** 63.87Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**Total:** **\$16,542**

DMC County Admin:\$1654

**Provider:** 197113 **Outreach Health Services, Inc.**

431 West Compton Boulevard Compton, 90220

**Program Code :** 90 **DMC EPSDT****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**NEW DCH DMC**Units:** 488 **Visit Days****Cost Per Unit:** 67.80Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$16,543

70 SGF Drug Medi-Cal

\$16,543

**Total:** **\$33,086**

DMC County Admin:\$3307

**Program Code :** 95 **DMC Peri.****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**NEW DCH**Units:** 117 **Visit Days****Cost Per Unit:** 75.86Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$4,438

40b Perinatal SGF Drug Medi-Cal

\$4,438

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 197113 Outreach Health Services, Inc.**

431 West Compton Boulevard Compton, 90220

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:NEW DCH

Units: 117 Visit Days

Cost Per Unit: 75.86

Line#  
Funding Sources

Amount

Total: \$8,876

DMC County Admin:\$888

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF

Line# Funding Sources

Amount

Units: 95 Per Person

Cost Per Unit: 46.72

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,219

40b Perinatal SGF Drug Medi-Cal

\$2,219

Total: \$4,438

DMC County Admin:\$444 Grp Sessions:141

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODC

Line# Funding Sources

Amount

Units: 42 Per Person

Cost Per Unit: 105.67

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,219

40b Perinatal SGF Drug Medi-Cal

\$2,219

Total: \$4,438

DMC County Admin:\$444

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW NTP

Line# Funding Sources

Amount

Units: 541 Per Person

Cost Per Unit: 30.58

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

Total: \$16,542

DMC County Admin:\$1654 Grp Sessions:116

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF DMC

Line# Funding Sources

Amount

Units: 259 Per Person

Cost Per Unit: 63.87

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197113 **Outreach Health Services, Inc.**  
 431 West Compton Boulevard Compton, 90220  
**Program Code :** 97 DMC Non-Peri  
**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF DMC

Units: 259 Per Person

Cost Per Unit: 63.87

Line# Funding SourcesAmount

Total: \$16,542

DMC County Admin:\$1654

**Provider:** 197114 **Alex Kopilevich**  
 22030 Sherman Way, Suite 115 Canoga Park, 91303  
**Program Code :** 90 DMC EPSDT  
**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative)

Desc:NEW DCH DMC

Units: 488 Visit Days

Cost Per Unit: 67.80

Line# Funding SourcesAmount

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$16,543
70	SGF Drug Medi-Cal	\$16,543

Total: \$33,086

DMC County Admin:\$3307

**Program Code :** 97 DMC Non-Peri  
**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:NEW NTP

Units: 541 Per Person

Cost Per Unit: 30.58

Line# Funding SourcesAmount

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$8,271
70	SGF Drug Medi-Cal	\$8,271

Total: \$16,542

DMC County Admin:\$1654 Grp Sessions:116

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF DMC

Units: 259 Per Person

Cost Per Unit: 63.87

Line# Funding SourcesAmount

40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$8,271
70	SGF Drug Medi-Cal	\$8,271

Total: \$16,542

DMC County Admin:\$1654

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 197115 U-Turn Alcohol and Drug Education Program**

3761 West Stocker Street, Suite 105 Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:NEW DCH DMC

Units: 488 Visit Days

Cost Per Unit: 67.80

Line#

Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$16,543

70 SGF Drug Medi-Cal

\$16,543

Total:

\$33,086

DMC County Admin:\$3307

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)

Desc:NEW DCH

Units: 117 Visit Days

Cost Per Unit: 75.86

Line#

Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$4,438

40b Perinatal SGF Drug Medi-Cal

\$4,438

Total:

\$8,876

DMC County Admin:\$888

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF

Units: 95 Per Person

Cost Per Unit: 46.72

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,219

40b Perinatal SGF Drug Medi-Cal

\$2,219

Total:

\$4,438

DMC County Admin:\$444 Grp Sessions:142

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF

Units: 42 Per Person

Cost Per Unit: 105.67

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,219

40b Perinatal SGF Drug Medi-Cal

\$2,219

Total:

\$4,438

DMC County Admin:\$444

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197115 **U-Turn Alcohol and Drug Education Program**

3761 West Stocker Street, Suite 105 Los Angeles, 90008

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**NEW NTP**Units:** 541 **Per Person****Cost Per Unit:** 30.58Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**Total:** \$16,542

DMC County Admin:\$1654 Grp Sessions:116

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**NEW ODF DMC**Units:** 259 **Per Person****Cost Per Unit:** 63.87Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$8,271

70 SGF Drug Medi-Cal

\$8,271

**Total:** \$16,542

DMC County Admin:\$1654

**Provider:** 197117 **A Home For Us, Foundation**

2918 West Vernon Los Angeles, 90043

**Program Code :** 90 **DMC EPSDT****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**NEW DCH**Units:** 488 **Visit Days****Cost Per Unit:** 67.80Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$16,543

70 SGF Drug Medi-Cal

\$16,543

**Total:** \$33,086

DMC County Admin:\$3307

**Program Code :** 95 **DMC Peri.****Service Code :** 30 **Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
Rehabilitative)****Desc:**NEW DCH**Units:** 117 **Visit Days****Cost Per Unit:** 75.86Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$4,438

40b Perinatal SGF Drug Medi-Cal

\$4,438

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197117 **A Home For Us, Foundation**  
 2918 West Vernon Los Angeles, 90043

**Program Code :** 95 DMC Peri.

**Service Code :** 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare  
 Rehabilitative)

Desc:NEW DCH

Units: 117 Visit Days

Cost Per Unit: 75.86

Line# Funding Sources

Amount

Total: \$8,876

DMC County Admin:\$888

**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF

Units: 95 Per Person

Cost Per Unit: 46.72

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,219

40b Perinatal SGF Drug Medi-Cal

\$2,219

Total: \$4,438

DMC County Admin:\$444 Grp Sessions:142

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF

Units: 41 Per Person

Cost Per Unit: 104.93

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$2,151

40b Perinatal SGF Drug Medi-Cal

\$2,151

Total: \$4,302

DMC County Admin:\$430

**Program Code :** 97 DMC Non-Peri

**Service Code :** 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF DMC

Units: 279 Per Person

Cost Per Unit: 30.58

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,266

70 SGF Drug Medi-Cal

\$4,266

Total: \$8,532

DMC County Admin:\$854 Grp Sessions:60

**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF DMC

Units: 134 Per Person

Cost Per Unit: 63.67

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,266

70 SGF Drug Medi-Cal

\$4,266



**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197117 **A Home For Us, Foundation**  
2918 West Vernon Los Angeles, 90043

**Program Code :** 97 **DMC Non-Peri**

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual**

**Desc:**NEW ODF DMC

Line# Funding Sources

Amount

Units: 134 Per Person  
Cost Per Unit: 63.67

Total: \$8,532

DMC County Admin:\$853

**Provider:** 199106 **Driver Safety School, Inc.**  
6316 Van Nuys Boulevard, Suite 1 Van Nuys, 91401

**Program Code :** 1 **Alcohol/Drug**

**Service Code :** 33 **Outpatient Drug Free(ODF) Group**

**Desc:**H300252A OC

Line# Funding Sources

Amount

Units: 999 Hours  
Cost Per Unit: 27.54

78 SACPA State General Fund (SGF) \$27,510

Total: \$27,510

Total # of Indiv:1498 Grp Sessions:214 SACPA People:999

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual**

**Desc:**H300252A OC

Line# Funding Sources

Amount

Units: 2,497 Hours  
Cost Per Unit: 57.51

78 SACPA State General Fund (SGF) \$143,610

Total: \$143,610

Indv Sessions:2497 SACPA Indv. Session:2081

**Provider:** 199195 **R.A.P. Community Recovery Services**  
2055 North Garey, Suite 2 Pomona, 91767

**Program Code :** 1 **Alcohol/Drug**

**Service Code :** 33 **Outpatient Drug Free(ODF) Group**

**Desc:**H300230A OC

Line# Funding Sources

Amount

Units: 877 Hours  
Cost Per Unit: 27.14

78 SACPA State General Fund (SGF) \$23,806

Total: \$23,806

Total # of Indiv:1316 Grp Sessions:188 SACPA People:877

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199195 **R.A.P. Community Recovery Services**

2055 North Garey, Suite 2 Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300230A OC

Units: 541 Hours

Cost Per Unit: 57.48

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$31,099

Total:

\$31,099

Indv Sessions:541 SACPA Indv. Session:451

**Provider:** 199258 **Pacific Clinics**

70 North Hudson Avenue Pasadena, 91101

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300321A-1 AITRP-NR

Units: 1,457 Hours

Cost Per Unit: 60.82

Line# Funding SourcesAmount

82 County Fund - Other

\$88,611

Total:

\$88,611

Indv Sessions:1214

**Provider:** 199260 **Helpline Youth Counseling, Inc.**

11849 Firestone Boulevard Norwalk, 90650

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300337A AITRP NR

Units: 2,486 Hours

Cost Per Unit: 23.76

Line# Funding SourcesAmount

82 County Fund - Other

\$59,074

Total:

\$59,074

Indv Sessions:433

**Provider:** 199263 **Pacific Clinics**

70 North Hudson Avenue Pasadena, 91101

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207886B NTP

Units: 3,040 Per Person

Cost Per Unit: 30.60

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$46,513

70 SGF Drug Medi-Cal

\$46,513

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199263 **Pacific Clinics**

70 North Hudson Avenue Pasadena, 91101

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group**

Desc:H207886B NTP

Units: 3,040 Per Person

Cost Per Unit: 30.60

Line# Funding SourcesAmount

Total:

\$93,026

DMC County Admin:\$9303 Grp Sessions:651

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual**

Desc:H207886B ODF DMC

Units: 1,488 Per Person

Cost Per Unit: 63.90

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$47,545

70 SGF Drug Medi-Cal

\$47,545

Total:

\$95,090

DMC County Admin:\$9509

**Provider:** 199265 **Special Service for Groups**

5715 South Broadway Avenue Los Angeles, 90037

**Program Code :** 1 **Alcohol/Drug****Service Code :** 34 **Outpatient Drug Free(ODF) Individual**

Desc:H211825E CASC-PRP

Units: 3,964 Hours

Cost Per Unit: 62.10

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$246,156

Total:

\$246,156

Indv Sessions:3964 SACPA Indv. Session:3303

**Program Code :** 4 **Alco/Drug-other1****Service Code :** 34 **Outpatient Drug Free(ODF) Individual**

Desc:H211825C CASC ADPA

Units: 732 Hours

Cost Per Unit: 62.27

Line# Funding SourcesAmount

51-05 SAPT HIV Set-Aside - FFY 2005 Award

\$45,583

Total:

\$45,583

Indv Sessions:732

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 199265 Special Service for Groups**

5715 South Broadway Avenue Los Angeles, 90037

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300546B AITRP-NR

Units: 1,135 Hours

Cost Per Unit: 72.87

Line# Funding SourcesAmount

82 County Fund - Other

\$82,703

Total:

\$82,703

Indv Sessions:946

**Provider: 199267 Pacific Clinics-South Fair Oaks**

909 South Fair Oaks Avenue Pasadena, 91105

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207886A NTP

Units: 1,463 Per Person

Cost Per Unit: 30.60

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$22,386

70 SGF Drug Medi-Cal

\$22,386

Total:

\$44,772

DMC County Admin:\$4477 Grp Sessions:314

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207886A ODF DMC

Units: 787 Per Person

Cost Per Unit: 63.88

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$25,135

70 SGF Drug Medi-Cal

\$25,135

Total:

\$50,270

DMC County Admin:\$5027

**Provider: 199268 Pacific Clinics**

66 Huribut Street Pasadena, 91105

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207886C NTP

Units: 64 Per Person

Cost Per Unit: 30.38

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$972

70 SGF Drug Medi-Cal

\$972

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 199268 **Pacific Clinics**

66 Hurlbut Street Pasadena, 91105

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H207886C NTP**Units:** 64 **Per Person****Cost Per Unit:** 30.38Line# Funding SourcesAmount**Total:**

\$1,944

DMC County Admin:\$194 Grp Sessions:14

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H207886C ODF DMC**Units:** 46 **Per Person****Cost Per Unit:** 63.74Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,466

70 SGF Drug Medi-Cal

\$1,466

**Total:**

\$2,932

DMC County Admin:\$293

**Provider:** 199270 **Pacific Clinics**

11721 A Telegraph Road, Suite A Santa Fe Springs, 90670

**Program Code :** 97 **DMC Non-Peri****Service Code :** 33 **Outpatient Drug Free(ODF) Group****Desc:**H207886E NTP**Units:** 1,909 **Per Person****Cost Per Unit:** 30.60Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$29,212

70 SGF Drug Medi-Cal

\$29,212

**Total:**

\$58,424

DMC County Admin:\$5842 Grp Sessions:409

**Service Code :** 34 **Outpatient Drug Free(ODF) Individual****Desc:**H207886E ODF DMC**Units:** 522 **Per Person****Cost Per Unit:** 63.87Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$16,669

70 SGF Drug Medi-Cal

\$16,669

**Total:**

\$33,338

DMC County Admin:\$3334

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199280 **San Fernando Valley Community Mental Health Center, Inc.**

14568 Oxnard Street Van Nuys, 91411

**Program Code :** 1 Alcohol/Drug**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H211568E-2 CASC-PROP

Line# Funding SourcesAmount

Units: 1,255 Hours

Cost Per Unit: 86.95

78 SACPA State General Fund (SGF)

\$109,123

Total:

\$109,123

Indv Sessions:1255 SACPA Indv. Session:1046

**Program Code :** 4 Alco/Drug-other1**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H211568C CASC ADPA

Line# Funding SourcesAmount

Units: 525 Hours

Cost Per Unit: 86.82

51-05 SAPT HIV Set-Aside - FFY 2005 Award

\$45,583

Total:

\$45,583

Indv Sessions:525

**Provider:** 199281 **Prototypes**

11100 East Valley Boulevard, Suite 116 and 122 El Monte, 91731

**Program Code :** 1 Alcohol/Drug**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H211258E CASC-PROP36

Line# Funding SourcesAmount

Units: 9,635 Hours

Cost Per Unit: 36.85

78 SACPA State General Fund (SGF)

\$355,050

Total:

\$355,050

Indv Sessions:9635 SACPA Indv. Session:8029

**Program Code :** 4 Alco/Drug-other1**Service Code :** 34 Outpatient Drug Free(ODF) Individual

Desc:H211258C CASC ADPA

Line# Funding SourcesAmount

Units: 419 Hours

Cost Per Unit: 108.79

51-05 SAPT HIV Set-Aside - FFY 2005 Award

\$45,583

Total:

\$45,583

Indv Sessions:419

**NONRESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 199353 Pacific Clinics**

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207886F NTP

Line# Funding Sources

Units: 554 Per Person

Cost Per Unit: 30.57

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

Amount

\$8,469

70 SGF Drug Medi-Cal

\$8,469

Total:

\$16,938

DMC County Admin:\$1694 Grp Sessions:119

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207866F ODF DMC

Line# Funding Sources

Units: 266 Per Person

Cost Per Unit: 63.68

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

Amount

\$8,469

70 SGF Drug Medi-Cal

\$8,469

Total:

\$16,938

DMC County Admin:\$1694

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191902 Western Pacific Medical Corporation**

11321 Camarillo Street North Hollywood, 91602

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207687F NTP

Units: 15,915 Licensd Capacity  
Cost Per Unit: 9.39Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$74,721

70 SGF Drug Medi-Cal

\$74,721

Total:

\$149,442

DMC County Admin:\$13687 Grp Sessions:3410 Indv Sessions:13263 Meth Doses:9245 LAAM Doses:369817

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207687F NTP

Units: 5,476 Licensd Capacity  
Cost Per Unit: 12.78Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$34,992

70 SGF Drug Medi-Cal

\$34,992

Total:

\$69,984

DMC County Admin:\$6407 Grp Sessions:1173 Indv Sessions:4563 Meth Doses:4330 LAAM Doses:173183

**Provider: 191914 Aegis Medical Systems, Inc.**

2321 Pontius Avenue West Los Angeles, 90064

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207704A NTP

Units: 22,054 Licensd Capacity  
Cost Per Unit: 9.39Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$103,545

70 SGF Drug Medi-Cal

\$103,545

Total:

\$207,090

DMC County Admin:\$18967 Grp Sessions:4726 Indv Sessions:18379 Meth Doses:12812 LAAM Doses:512473

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207704A NTP

Units: 10,996 Licensd Capacity  
Cost Per Unit: 12.78Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$70,263

70 SGF Drug Medi-Cal

\$70,263

Total:

\$140,526

DMC County Admin:\$12865 Grp Sessions:2356 Indv Sessions:9163 Meth Doses:8694 LAAM Doses:347753



**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191915 **Aegis Medical Systems, Inc.**  
14240 East Imperial Highway La Mirada, 90638

**Program Code :** 97 DMC Non-Peri

**Service Code :** 48 NRT - All Services

Desc:H207704B NTP

Units: 17,648 Licnsd Capacity

Cost Per Unit: 9.39

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$82,857

70 SGF Drug Medi-Cal

\$82,857

Total: \$165,714

DMC County Admin:\$15177 Grp Sessions:3782 Indv Sessions:14707 Meth Doses:10252 LAAM Doses:410082

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207704B NTP

Units: 120 Licnsd Capacity

Cost Per Unit: 3.40

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$204

70 SGF Drug Medi-Cal

\$204

Total: \$408

DMC County Admin:\$37 Grp Sessions:26 Indv Sessions:100 Meth Doses:25 LAAM Doses:1010

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207704B NTP

Units: 5,838 Licnsd Capacity

Cost Per Unit: 12.78

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$37,307

70 SGF Drug Medi-Cal

\$37,307

Total: \$74,614

DMC County Admin:\$6831 Grp Sessions:1251 Indv Sessions:4865 Meth Doses:4616 LAAM Doses:184642

**Provider:** 191921 **Behavioral Health Services**

15519 Crenshaw Boulevard Gardena, 90249

**Program Code :** 97 DMC Non-Peri

**Service Code :** 48 NRT - All Services

Desc:H207684A NTP

Units: 10,465 Licnsd Capacity

Cost Per Unit: 9.39

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$49,132

70 SGF Drug Medi-Cal

\$49,132

Total: \$98,264

DMC County Admin:\$9000 Grp Sessions:2242 Indv Sessions:8721 Meth Doses:6079 LAAM Doses:243169

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191925 **Jeff Grand Management Company, Inc.**

3130 South Hill Street Los Angeles, 90007

**Program Code :** 97 DMC Non-Peri**Service Code :** 48 NRT - All Services

Desc:H207728A NTP

Units: 56,676 Licnsd Capacity

Cost Per Unit: 9.39

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$266,095

70 SGF Drug Medi-Cal

\$266,095

Total:

\$532,190

DMC County Admin:\$48742 Grp Sessions:12145 Indv Sessions:47230 Meth Doses:32925 LAAM Doses:1316980

**Program Code :** 99 DMC Non-Peri other2**Service Code :** 48 NRT - All Services

Desc:H207728A NTP

Units: 30,829 Licnsd Capacity

Cost Per Unit: 12.78

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$196,998

70 SGF Drug Medi-Cal

\$196,998

Total:

\$393,996

DMC County Admin:\$36070 Grp Sessions:6606 Indv Sessions:25691 Meth Doses:24375 LAAM Doses:974999

**Provider:** 191927 **Aegis Medical Systems, Inc.**

1825 East Theiborn Street West Covina, 91790

**Program Code :** 1 Alcohol/Drug**Service Code :** 41 Outpatient Methadone Detox (OMD)

Desc:H208011A ONTMS

Units: 3,212 Slot Days

Cost Per Unit: 31.50

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$101,176

Total:

\$101,176

SACPA People:3212

**Program Code :** 97 DMC Non-Peri**Service Code :** 48 NRT - All Services

Desc:H207704C NTP

Units: 24,592 Licnsd Capacity

Cost Per Unit: 9.39

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$115,458

70 SGF Drug Medi-Cal

\$115,458

Total:

\$230,916

DMC County Admin:\$21149 Grp Sessions:5270 Indv Sessions:20493 Meth Doses:14286 LAAM Doses:571435

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191927 **Aegis Medical Systems, Inc.**  
1825 East Thelborn Street West Covina, 91790

**Program Code :** 98 DMC Non-Peri other1

**Service Code :** 48 NRT - All Services

**Desc:**H207704C Pro 36

**Line# Funding Sources**

**Amount**

**Units:** 23 **Licnsd Capacity**  
**Cost Per Unit:** 9.13

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$105

70 SGF Drug Medi-Cal

\$105

**Total:** \$210

DMC County Admin:\$19 Grp Sessions:5 Indv Sessions:19 Meth Doses:519

**Program Code :** 99 DMC Non-Peri other2

**Service Code :** 48 NRT - All Services

**Desc:**H207704C NTP

**Line# Funding Sources**

**Amount**

**Units:** 9,346 **Licnsd Capacity**  
**Cost Per Unit:** 12.73

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$59,493

70 SGF Drug Medi-Cal

\$59,493

**Total:** \$118,986

DMC County Admin:\$10893 Grp Sessions:2003 Indv Sessions:7789 Meth Doses:7361 LAAM Doses:294447

**Provider:** 191948 **Western Pacific Med-Corp.**  
7232 Canby Avenue, Suites 4,5,6 Reseda, 91335

**Program Code :** 97 DMC Non-Peri

**Service Code :** 48 NRT - All Services

**Desc:**H207687D NTP

**Line# Funding Sources**

**Amount**

**Units:** 21,097 **Licnsd Capacity**  
**Cost Per Unit:** 9.39

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$99,051

70 SGF Drug Medi-Cal

\$99,051

**Total:** \$198,102

DMC County Admin:\$18143 Grp Sessions:4521 Indv Sessions:17581 Meth Doses:12256 LAAM Doses:490229

**Program Code :** 99 DMC Non-Peri other2

**Service Code :** 48 NRT - All Services

**Desc:**H207687D NTP

**Line# Funding Sources**

**Amount**

**Units:** 7,470 **Licnsd Capacity**  
**Cost Per Unit:** 12.78

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$47,733

70 SGF Drug Medi-Cal

\$47,733

**Total:** \$95,466

DMC County Admin:\$8740 Grp Sessions:1601 Indv Sessions:6225 Meth Doses:5906 LAAM Doses:236244

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191949 **Western Pacific Med-Corp.**

4628 San Fernando Road Glendale, 91204

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207687E NTP

Units: 31,287 Licsnd Capacity

Cost Per Unit: 9.39

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$146,891

70 SGF Drug Medi-Cal

\$146,891

Total:

\$293,782

DMC County Admin:\$26907 Grp Sessions:6704 Indv Sessions:26072 Meth Doses:18175 LAAM Doses:727006

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207687E NTP

Units: 10,519 Licsnd Capacity

Cost Per Unit: 12.78

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$67,217

70 SGF Drug Medi-Cal

\$67,217

Total:

\$134,434

DMC County Admin:\$12307 Grp Sessions:2254 Indv Sessions:8766 Meth Doses:8317 LAAM Doses:332676

**Provider:** 191956 **Aegis Medical Systems, Inc.**

11041 Valley Boulevard El Monte, 91731

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207704D NTP

Units: 20,622 Licsnd Capacity

Cost Per Unit: 9.39

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$96,819

70 SGF Drug Medi-Cal

\$96,819

Total:

\$193,638

DMC County Admin:\$17735 Grp Sessions:4419 Indv Sessions:17185 Meth Doses:11980 LAAM Doses:479185

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207704D NTP

Units: 11,079 Licsnd Capacity

Cost Per Unit: 12.78

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$70,788

70 SGF Drug Medi-Cal

\$70,788

Total:

\$141,576

DMC County Admin:\$12961 Grp Sessions:2374 Indv Sessions:9232 Meth Doses:8759 LAAM Doses:350348

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2  
(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 191968 Western Pacific Med-Corp.**

11902 Rosecrans Boulevard Norwalk, 90650

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207687C NTP

Units: 18,795 Licnsd Capacity

Cost Per Unit: 9.39

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$88,242

70 SGF Drug Medi-Cal

\$88,242

Total:

\$176,484

DMC County Admin:\$16164 Grp Sessions:4027 Indv Sessions:15662 Meth Doses:10918 LAAM Doses:436734

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207687C NTP

Units: 6,401 Licnsd Capacity

Cost Per Unit: 12.78

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$40,900

70 SGF Drug Medi-Cal

\$40,900

Total:

\$81,800

DMC County Admin:\$7489 Grp Sessions:1372 Indv Sessions:5334 Meth Doses:5061 LAAM Doses:202426

**Provider: 191972 Aegis Medical Systems, Inc.**

1724 East Washington Boulevard Pasadena, 91104

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207704F NTP

Units: 12,117 Licnsd Capacity

Cost Per Unit: 9.39

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$56,888

70 SGF Drug Medi-Cal

\$56,888

Total:

\$113,776

DMC County Admin:\$10420 Grp Sessions:2596 Indv Sessions:10097 Meth Doses:7039 LAAM Doses:281552

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207704F NTP

Units: 3,250 Licnsd Capacity

Cost Per Unit: 12.78

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$20,769

70 SGF Drug Medi-Cal

\$20,769

Total:

\$41,538

DMC County Admin:\$3803 Grp Sessions:696 Indv Sessions:2709 Meth Doses:2570 LAAM Doses:102794

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191973 **Aegis Medical Systems, Inc. - Wilmington**

1322 North Avalon Boulevard Wilmington, 90744

**Program Code :** 97 DMC Non-Peri**Service Code :** 48 NRT - All Services

Desc:H207704G NTP

Units: 29,693 Licsnd Capacity  
Cost Per Unit: 9.39Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$139,408

70 SGF Drug Medi-Cal

\$139,408

Total: \$278,816

DMC County Admin:\$25536 Grp Sessions:6363 Indv Sessions:24744 Meth Doses:17249 LAAM Doses:689967

**Program Code :** 99 DMC Non-Peri other2**Service Code :** 48 NRT - All Services

Desc:H207704G NTP

Units: 17,696 Licsnd Capacity  
Cost Per Unit: 12.78Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$113,075

70 SGF Drug Medi-Cal

\$113,075

Total: \$226,150

DMC County Admin:\$20704 Grp Sessions:3792 Indv Sessions:14746 Meth Doses:13991 LAAM Doses:559638

**Provider:** 191974 **Aegis Medical Systems, Inc.**

614 West Manchester Boulevard, Suite 103, 104, 105 Inglewood, 90301

**Program Code :** 97 DMC Non-Peri**Service Code :** 48 NRT - All Services

Desc:H207704 NTP

Units: 7,957 Licsnd Capacity  
Cost Per Unit: 9.39Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$37,358

70 SGF Drug Medi-Cal

\$37,358

Total: \$74,716

DMC County Admin:\$6843 Grp Sessions:1705 Indv Sessions:6631 Meth Doses:4622 LAAM Doses:184895

**Program Code :** 99 DMC Non-Peri other2**Service Code :** 48 NRT - All Services

Desc:H207704H NTP

Units: 4,171 Licsnd Capacity  
Cost Per Unit: 12.78Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$26,655

70 SGF Drug Medi-Cal

\$26,655

Total: \$53,310

DMC County Admin:\$4881 Grp Sessions:894 Indv Sessions:3476 Meth Doses:3298 LAAM Doses:131925

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191977 **Matrix Institute**

5220 West Washington Boulevard, Suite 101 Los Angeles, 90016

**Program Code :** 1 Alcohol/Drug**Service Code :** 41 Outpatient Methadone Detox (OMD)

Desc:H213295A ONTMS

Line# Funding SourcesAmount

Units: 3,122 Slot Days

Cost Per Unit: 34.00

78 SACPA State General Fund (SGF)

\$106,156

Total: \$106,156

SACPA People:3122

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207593A NTP

Line# Funding SourcesAmount

Units: 25,766 Licnsd Capacity

Cost Per Unit: 9.39

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$120,972

70 SGF Drug Medi-Cal

\$120,972

Total: \$241,944

DMC County Admin:\$22159 Grp Sessions:5521 Indv Sessions:21472 Meth Doses:14968 LAAM Doses:598722

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207593A NTP

Line# Funding SourcesAmount

Units: 3,056 Licnsd Capacity

Cost Per Unit: 3.40

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$5,196

70 SGF Drug Medi-Cal

\$5,196

Total: \$10,392

DMC County Admin:\$947 Grp Sessions:655 Indv Sessions:2547 Meth Doses:643 LAAM Doses:25714

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207593A NTP

Line# Funding SourcesAmount

Units: 11,619 Licnsd Capacity

Cost Per Unit: 12.78

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$74,245

70 SGF Drug Medi-Cal

\$74,245

Total: \$148,490

DMC County Admin:\$13594 Grp Sessions:2490 Indv Sessions:9683 Meth Doses:9187 LAAM Doses:367462

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191980 **Western Pacific Med-Corp.**  
 45335 Sierra Highway Lancaster, 93534

**Program Code :** 97 DMC Non-Peri

**Service Code :** 48 NRT - All Services

**Desc:**H207687B NTP

**Units:** 21,833 **Licnsd Capacity**  
**Cost Per Unit:** 9.39

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$102,508
70	SGF Drug Medi-Cal	\$102,508

**Total:** \$205,016

DMC County Admin:\$18777 Grp Sessions:4679 Indv Sessions:18195 Meth Doses:12684 LAAM Doses:507340

**Program Code :** 99 DMC Non-Peri other2

**Service Code :** 48 NRT - All Services

**Desc:**H207687B NTP

**Units:** 7,605 **Licnsd Capacity**  
**Cost Per Unit:** 12.78

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$48,597
70	SGF Drug Medi-Cal	\$48,597

**Total:** \$97,194

DMC County Admin:\$8898 Grp Sessions:1630 Indv Sessions:6338 Meth Doses:6013 LAAM Doses:240522

**Provider:** 196805 **Western Pacific Medical, Corp.**  
 14332 Victory Boulevard Van Nuys, 91401

**Program Code :** 97 DMC Non-Peri

**Service Code :** 48 NRT - All Services

**Desc:**H207687G NTP

**Units:** 9,814 **Licnsd Capacity**  
**Cost Per Unit:** 9.39

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$46,079
70	SGF Drug Medi-Cal	\$46,079

**Total:** \$92,158

DMC County Admin:\$8440 Grp Sessions:2103 Indv Sessions:8179 Meth Doses:5701 LAAM Doses:228057

**Program Code :** 99 DMC Non-Peri other2

**Service Code :** 48 NRT - All Services

**Desc:**H207687G NTP

**Units:** 3,576 **Licnsd Capacity**  
**Cost Per Unit:** 12.78

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$22,852
70	SGF Drug Medi-Cal	\$22,852

**Total:** \$45,704

DMC County Admin:\$4184 Grp Sessions:766 Indv Sessions:2980 Meth Doses:2827 LAAM Doses:113099



**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 196912 **Addiction Research and Treatment, Inc.**

15229 East Amar Road La Puente, 91744

**Program Code :** 95 DMC Peri.**Service Code :** 48 NRT - All Services

Desc:H207735B NTP

Units: 195 Licnsd Capacity

Cost Per Unit: 10.74

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,047

40b Perinatal SGF Drug Medi-Cal

\$1,047

Total:

\$2,094

DMC County Admin:\$191 Grp Sessions:42 Indv Sessions:162 Meth Doses:93

**Program Code :** 96 DMC Peri. other**Service Code :** 48 NRT - All Services

Desc:H207735B NTP

Units: 120 Licnsd Capacity

Cost Per Unit: 21.20

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,272

40b Perinatal SGF Drug Medi-Cal

\$1,272

Total:

\$2,544

DMC County Admin:\$233 Grp Sessions:17 Indv Sessions:100 Meth Doses:113

**Program Code :** 97 DMC Non-Peri**Service Code :** 48 NRT - All Services

Desc:H207736A NTP

Units: 37,973 Licnsd Capacity

Cost Per Unit: 9.39

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$178,283

70 SGF Drug Medi-Cal

\$178,283

Total:

\$356,566

DMC County Admin:\$32657 Grp Sessions:9223 Indv Sessions:35866 Meth Doses:22059 LAAM Doses:882372

**Program Code :** 99 DMC Non-Peri other2**Service Code :** 48 NRT - All Services

Desc:H207736A NTP

Units: 21,189 Licnsd Capacity

Cost Per Unit: 12.78

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$135,400

70 SGF Drug Medi-Cal

\$135,400

Total:

\$270,800

DMC County Admin:\$24792 Grp Sessions:4541 Indv Sessions:17658 Meth Doses:16753 LAAM Doses:670133

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196914 **Addiction Research and Treatment, Inc.**  
6411 Hollywood Boulevard, 2nd Floor Los Angeles, 90028

**Program Code :** 1 Alcohol/Drug

**Service Code :** 41 Outpatient Methadone Detox (OMD)

**Desc:**H700417C ONTPDS

Line# Funding Sources

Amount

Units: 374 Slot Days

Cost Per Unit: 11.98

50-05 SAPT Discretionary - FFY 2005 Award

\$4,479

Total: \$4,479

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

**Desc:**H207736C NTP

Line# Funding Sources

Amount

Units: 3,055 Licnsd Capacity

Cost Per Unit: 9.39

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$14,343

70 SGF Drug Medi-Cal

\$14,343

Total: \$28,686

DMC County Admin:\$2627 Grp Sessions:655 Indv Sessions:2546 Meth Doses:1775 LAAM Doses:70989

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

**Desc:**H207736C NTP

Line# Funding Sources

Amount

Units: 1,689 Licnsd Capacity

Cost Per Unit: 12.78

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$10,794

70 SGF Drug Medi-Cal

\$10,794

Total: \$21,588

DMC County Admin:\$1976 Grp Sessions:362 Indv Sessions:1408 Meth Doses:1336 LAAM Doses:53425

**Provider:** 196916 **Addiction Research and Treatment, Inc.**  
1926 West Beverly Boulevard Los Angeles, 90057

**Program Code :** 1 Alcohol/Drug

**Service Code :** 41 Outpatient Methadone Detox (OMD)

**Desc:**H700417A ONTRDS

Line# Funding Sources

Amount

Units: 1,206 Slot Days

Cost Per Unit: 12.00

50-05 SAPT Discretionary - FFY 2005 Award

\$14,468

Total: \$14,468

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 196916 **Addiction Research and Treatment, Inc.**

1926 West Beverly Boulevard Los Angeles, 90057

**Program Code :** 95 DMC Peri.**Service Code :** 48 NRT - All Services

Desc:H207735A NTP

Units: 291 Licnsd Capacity

Cost Per Unit: 10.76

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,566

40b Perinatal SGF Drug Medi-Cal

\$1,566

Total:

\$3,132

DMC County Admin:\$286 Grp Sessions:62 Indv Sessions:243 Meth Doses:140

**Program Code :** 96 DMC Peri. other**Service Code :** 48 NRT - All Services

Desc:H207735A NTP

Units: 160 Licnsd Capacity

Cost Per Unit: 21.24

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$1,699

40b Perinatal SGF Drug Medi-Cal

\$1,699

Total:

\$3,398

DMC County Admin:\$311 Grp Sessions:34 Indv Sessions:133 Meth Doses:151

**Program Code :** 97 DMC Non-Peri**Service Code :** 48 NRT - All Services

Desc:H207736B NTP

Units: 78,877 Licnsd Capacity

Cost Per Unit: 9.39

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$370,327

70 SGF Drug Medi-Cal

\$370,327

Total:

\$740,654

DMC County Admin:\$67834 Grp Sessions:16902 Indv Sessions:65731 Meth Doses:45821 LAAM Doses:1832849

**Program Code :** 98 DMC Non-Peri other1**Service Code :** 48 NRT - All Services

Desc:H207736b NTP

Units: 156 Licnsd Capacity

Cost Per Unit: 22.23

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$1,734

70 SGF Drug Medi-Cal

\$1,734

Total:

\$3,468

DMC County Admin:\$317 Grp Sessions:33 Indv Sessions:129 Meth Doses:215 LAAM Doses:8581

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196916 **Addiction Research and Treatment, Inc.**

1926 West Beverly Boulevard Los Angeles, 90057

**Program Code :** 99 DMC Non-Peri other2**Service Code :** 48 NRT - All Services**Desc:**H207736B NTP**Units:** 42,080 **Licnsd Capacity****Cost Per Unit:** 12.78Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$268,893

70 SGF Drug Medi-Cal

\$268,893

**Total:**

\$537,786

DMC County Admin:\$49234 Grp Sessions:9017 Indv Sessions:35067 Meth Doses:33271 LAAM Doses:1330825

**Provider:** 196969 **The Pajo Corporation**

2080 Century Park East, Suite 1802 Century City, 90067

**Program Code :** 97 DMC Non-Peri**Service Code :** 48 NRT - All Services**Desc:**H207809A NTP**Units:** 37,337 **Licnsd Capacity****Cost Per Unit:** 9.39Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$175,296

70 SGF Drug Medi-Cal

\$175,296

**Total:**

\$350,592

DMC County Admin:\$32110 Grp Sessions:8001 Indv Sessions:31114 Meth Doses:21690 LAAM Doses:867590

**Program Code :** 99 DMC Non-Peri other2**Service Code :** 48 NRT - All Services**Desc:**H207809A NTP**Units:** 4,513 **Licnsd Capacity****Cost Per Unit:** 12.78Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$28,835

70 SGF Drug Medi-Cal

\$28,835

**Total:**

\$57,670

DMC County Admin:\$5280 Grp Sessions:967 Indv Sessions:3760 Meth Doses:3568 LAAM Doses:142714

**Provider:** 196971 **Wilshire Treatment Center**

11901 Santa Monica Boulevard, Suite 209 Los Angeles, 90025

**Program Code :** 97 DMC Non-Peri**Service Code :** 48 NRT - All Services**Desc:**NEW NTP**Units:** 4,541 **Licnsd Capacity****Cost Per Unit:** 9.39Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$21,322

70 SGF Drug Medi-Cal

\$21,322

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196971 **Wilshire Treatment Center**  
 11901 Santa Monica Boulevard, Suite 209 Los Angeles, 90025

**Program Code :** 97 DMC Non-Peri

**Service Code :** 48 NRT - All Services

**Desc:**NEW NTP

**Units:** 4,541 **Licnsd Capacity**  
**Cost Per Unit:** 9.39

Line# Funding Sources

Amount

**Total:** **\$42,644**

DMC County Admin:\$3906 Grp Sessions:973 Indv Sessions:3785 Meth Doses:2638 LAAM Doses:105530

**Provider:** 196983 **Alta Medical Health Services Corporation**  
 1701 Zonal Avenue Los Angeles, 90033

**Program Code :** 1 Alcohol/Drug

**Service Code :** 41 Outpatient Methadone Detox (OMD)

**Desc:**H213422A ONTMS

**Units:** 5,022 **Slot Days**  
**Cost Per Unit:** 35.00

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

**\$175,768**

**Total:** **\$175,768**

SACPA People:5022

**Program Code :** 4 Alco/Drug-other1

**Service Code :** 41 Outpatient Methadone Detox (OMD)

**Desc:**H213422B (PROP 36)

**Units:** 653 **Slot Days**  
**Cost Per Unit:** 8.75

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

**\$5,717**

**Total:** **\$5,717**

SACPA People:653

**Program Code :** 5 Alco/Drug-other2

**Service Code :** 41 Outpatient Methadone Detox (OMD)

**Desc:**H700623A ONTPDS

**Units:** 2,170 **Slot Days**  
**Cost Per Unit:** 8.73

Line# Funding Sources

Amount

50-05 SAPT Discretionary - FFY 2005 Award

**\$18,947**

**Total:** **\$18,947**

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196983 **Alta Medical Health Services Corporation**

1701 Zonal Avenue Los Angeles, 90033

**Program Code :** 97 **DMC Non-Peri****Service Code :** 48 **NRT - All Services****Desc:**H207725A NTP**Units:** 38,630 **Licnsd Capacity****Cost Per Unit:** 9.39**Line# Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$181,366

70 SGF Drug Medi-Cal

\$181,366

**Total:**

\$362,732

DMC County Admin:\$33221 Grp Sessions:8278 Indv Sessions:32191 Meth Doses:22441 LAAM Doses:897632

**Program Code :** 98 **DMC Non-Peri other1****Service Code :** 48 **NRT - All Services****Desc:**H207725 NTP**Units:** 85 **Licnsd Capacity****Cost Per Unit:** 3.39**Line# Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$144

70 SGF Drug Medi-Cal

\$144

**Total:**

\$288

DMC County Admin:\$26 Grp Sessions:18 Indv Sessions:71 Meth Doses:18 LAAM Doses:713

**Program Code :** 99 **DMC Non-Peri other2****Service Code :** 48 **NRT - All Services****Desc:**H207725 NTP**Units:** 9,937 **Licnsd Capacity****Cost Per Unit:** 12.78**Line# Funding Sources****Amount**

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$63,496

70 SGF Drug Medi-Cal

\$63,496

**Total:**

\$126,992

DMC County Admin:\$11626 Grp Sessions:2129 Indv Sessions:8281 Meth Doses:7857 LAAM Doses:314260

**Provider:** 196997 **Addiction Research and Treatment, Inc.**

4920 South Avalon Boulevard Los Angeles, 90011

**Program Code :** 1 **Alcohol/Drug****Service Code :** 41 **Outpatient Methadone Detox (OMD)****Desc:**H700417B ONTPDS**Units:** 790 **Slot Days****Cost Per Unit:** 11.99**Line# Funding Sources****Amount**

50-05 SAPT Discretionary - FFY 2005 Award

\$9,474

**Total:**

\$9,474

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196997 **Addiction Research and Treatment, Inc.**

4920 South Avalon Boulevard Los Angeles, 90011

**Program Code :** 95 **DMC Peri.****Service Code :** 48 **NRT - All Services****Desc:**H207735C NTP**Units:** 141 **Licnsd Capacity****Cost Per Unit:** 10.75Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$758

40b Perinatal SGF Drug Medi-Cal

\$758

**Total:** **\$1,516**

DMC County Admin:\$138 Grp Sessions:30 Indv Sessions:118 Meth Doses:68

**Program Code :** 96 **DMC Peri. other****Service Code :** 48 **NRT - All Services****Desc:**H207735C NTP**Units:** 81 **Licnsd Capacity****Cost Per Unit:** 21.28Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$862

40b Perinatal SGF Drug Medi-Cal

\$862

**Total:** **\$1,724**

DMC County Admin:\$158 Grp Sessions:17 Indv Sessions:68 Meth Doses:77

**Program Code :** 97 **DMC Non-Peri****Service Code :** 48 **NRT - All Services****Desc:**H207736D NTP**Units:** 37,680 **Licnsd Capacity****Cost Per Unit:** 9.39Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$176,909

70 SGF Drug Medi-Cal

\$176,909

**Total:** **\$353,818**

DMC County Admin:\$32405 Grp Sessions:8074 Indv Sessions:31400 Meth Doses:21889 LAAM Doses:875572

**Program Code :** 99 **DMC Non-Peri other2****Service Code :** 48 **NRT - All Services****Desc:**H207736D NTP**Units:** 26,298 **Licnsd Capacity****Cost Per Unit:** 12.78Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$168,043

70 SGF Drug Medi-Cal

\$168,043

**Total:** **\$336,086**

DMC County Admin:\$30768 Grp Sessions:5635 Indv Sessions:21915 Meth Doses:20792 LAAM Doses:831690

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196999 **Aegis Medical Systems, Inc.**  
 1050 North Garey Avenue Pomona, 91767

**Program Code :** 97 DMC Non-Peri

**Service Code :** 48 NRT - All Services

**Desc:**H207704I NTP

**Units:** 22,457 **Licnsd Capacity**

**Cost Per Unit:** 9.39

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$105,437
70	SGF Drug Medi-Cal	\$105,437

**Total:** \$210,874

DMC County Admin:\$19313 Grp Sessions:4812 Indv Sessions:18714 Meth Doses:13046 LAAM Doses:521835

**Program Code :** 98 DMC Non-Peri other1

**Service Code :** 48 NRT - All Services

**Desc:**H207704I NTP

**Units:** 2,630 **Licnsd Capacity**

**Cost Per Unit:** 3.40

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$4,472
70	SGF Drug Medi-Cal	\$4,472

**Total:** \$8,944

DMC County Admin:\$815 Grp Sessions:564 Indv Sessions:2192 Meth Doses:553 LAAM Doses:22131

**Program Code :** 99 DMC Non-Peri other2

**Service Code :** 48 NRT - All Services

**Desc:**H207704I NTP

**Units:** 6,886 **Licnsd Capacity**

**Cost Per Unit:** 12.78

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$44,003
70	SGF Drug Medi-Cal	\$44,003

**Total:** \$88,006

DMC County Admin:\$8057 Grp Sessions:1476 Indv Sessions:5738 Meth Doses:5445 LAAM Doses:217781

**Provider:** 197000 **Western Pacific - Panorama Med**  
 9462 Van Nuys Boulevard Panorama City, 91402

**Program Code :** 1 Alcohol/Drug

**Service Code :** 41 Outpatient Methadone Detox (OMD)

**Desc:**H700510A ONTPDS

**Units:** 6,219 **Slot Days**

**Cost Per Unit:** 9.63

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-04	SAPT Discretionary - FFY 2004 Award	\$59,889

**Total:** \$59,889



**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197000 **Western Pacific - Panorama Med**  
 9462 Van Nuys Boulevard Panorama City, 91402

**Program Code :** 97 DMC Non-Peri

**Service Code :** 48 NRT - All Services

**Desc:**H207687A NTP

**Units:** 32,856 **Licnsd Capacity**  
**Cost Per Unit:** 9.39

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$154,259
70	SGF Drug Medi-Cal	\$154,259

**Total:** \$308,518

DMC County Admin:\$28256 Grp Sessions:7041 Indv Sessions:27380 Meth Doses:19087 LAAM Doses:763471

**Program Code :** 99 DMC Non-Peri other2

**Service Code :** 48 NRT - All Services

**Desc:**H207687A NTP

**Units:** 11,417 **Licnsd Capacity**  
**Cost Per Unit:** 12.78

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$72,953
70	SGF Drug Medi-Cal	\$72,953

**Total:** \$145,906

DMC County Admin:\$13358 Grp Sessions:2446 Indv Sessions:9514 Meth Doses:9027 LAAM Doses:361062

**Provider:** 197002 **Transcultural Health Development, Inc.**  
 117 East Harry Bridges Boulevard Wilmington, 90744

**Program Code :** 97 DMC Non-Peri

**Service Code :** 48 NRT - All Services

**Desc:**H207732A NTP

**Units:** 26,110 **Licnsd Capacity**  
**Cost Per Unit:** 9.39

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$122,584
70	SGF Drug Medi-Cal	\$122,584

**Total:** \$245,168

DMC County Admin:\$22454 Grp Sessions:5595 Indv Sessions:21758 Meth Doses:15168 LAAM Doses:606704

**Program Code :** 99 DMC Non-Peri other2

**Service Code :** 48 NRT - All Services

**Desc:**H207732A NTP

**Units:** 11,041 **Licnsd Capacity**  
**Cost Per Unit:** 12.78

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$70,555
70	SGF Drug Medi-Cal	\$70,555

**Total:** \$141,110

DMC County Admin:\$12918 Grp Sessions:2366 Indv Sessions:9201 Meth Doses:8730 LAAM Doses:349194

**NARCOTICS TREATMENT**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197085 **Addiction Research and Treatment**

11315 South Atlantic Avenue Lynwood, 90262

**Program Code :** 97 DMC Non-Peri**Service Code :** 48 NRT - All Services

Desc:H207736E NTP

Units: 32,134 Licnsd Capacity

Cost Per Unit: 9.39

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$150,871

70 SGF Drug Medi-Cal

\$150,871

Total:

\$301,742

DMC County Admin:\$27636 Grp Sessions:6886 Indv Sessions:26779 Meth Doses:18668 LAAM Doses:746701

**Program Code :** 99 DMC Non-Peri other2**Service Code :** 48 NRT - All Services

Desc:H207736E NTP

Units: 17,253 Licnsd Capacity

Cost Per Unit: 12.78

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$110,244

70 SGF Drug Medi-Cal

\$110,244

Total:

\$220,488

DMC County Admin:\$20186 Grp Sessions:3697 Indv Sessions:14377 Meth Doses:13641 LAAM Doses:545630

**Provider:** 197128 **Narcotic Addiction Treatment Agency, Inc.**

8741 Laurel Canyon Boulevard Sun Valley, 91352

**Program Code :** 97 DMC Non-Peri**Service Code :** 48 NRT - All Services

Desc:NEW NTP

Units: 5,296 Licnsd Capacity

Cost Per Unit: 9.39

Line# Funding SourcesAmount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$24,865

70 SGF Drug Medi-Cal

\$24,865

Total:

\$49,730

DMC County Admin:\$4555 Grp Sessions:1135 Indv Sessions:4413 Meth Doses:3077 LAAM Doses:123065

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 190001 **Alcoholism Center for Women Inc.**  
1135 South Alvarado Street Los Angeles, 90006

**Program Code :** 1 Alcohol/Drug

**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

**Desc:**H212672B-3 RS

Line# Funding Sources

Amount

Units: 2,410 Bed Days

Cost Per Unit: 58.74

78 SACPA State General Fund (SGF)

\$141,568

Total: \$141,568

SACPA Bed Days:2410

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

**Desc:**H212672A RCRP/RS

Line# Funding Sources

Amount

Units: 3,597 Bed Days

Cost Per Unit: 58.74

50-05 SAPT Discretionary - FFY 2005 Award

\$211,291

Total: \$211,291

**Provider:** 190010 **Beacon House Association of San Pedro**

1003 South Beacon Street San Pedro, 90731

**Program Code :** 1 Alcohol/Drug

**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

**Desc:**H212675B RS

Line# Funding Sources

Amount

Units: 1,914 Bed Days

Cost Per Unit: 18.04

78 SACPA State General Fund (SGF)

\$34,534

Total: \$34,534

SACPA Bed Days:1914

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

**Desc:**H212675A RS

Line# Funding Sources

Amount

Units: 5,028 Bed Days

Cost Per Unit: 18.04

50-05 SAPT Discretionary - FFY 2005 Award

\$90,706

Total: \$90,706

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190016 **Behavioral Health Services, Inc.**  
 1775 Chestnut Avenue Long Beach, 90813

**Program Code :** 1 Alcohol/Drug

**Service Code :** 50 Free-Standing Residential Detoxification

Desc:H212676B RD DUA

Line# Funding Sources

Amount

Units: 139 Bed Days

Cost Per Unit: 350.04

80c State General Fund

\$43,790

81c Required County Match

\$4,866

Total: \$48,656

**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676W RS

Line# Funding Sources

Amount

Units: 6,307 Bed Days

Cost Per Unit: 114.99

78 SACPA State General Fund (SGF)

\$725,273

Total: \$725,273

SACPA Bed Days:6307

**Service Code :** 53 Hospital Inpatient Detoxification (24 hour)

Desc:H212676U RDTX

Line# Funding Sources

Amount

Units: 704 Bed Days

Cost Per Unit: 256.21

78 SACPA State General Fund (SGF)

\$180,375

Total: \$180,375

SACPA Bed Days:704

**Program Code :** 4 Alco/Drug-other1

**Service Code :** 50 Free-Standing Residential Detoxification

Desc:H212676B RDTX GENERA

Line# Funding Sources

Amount

Units: 1,072 Bed Days

Cost Per Unit: 290.96

80c State General Fund

\$280,715

81c Required County Match

\$31,191

Total: \$311,906

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190018 Behavioral Health Services**

1318 Avalon Boulevard, Suite A Wilmington, 90744

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676A RS

Units: 6,963 Bed Days

Cost Per Unit: 125.99

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$877,261

Total: \$877,261

**Provider: 190020 Behavioral Health Services**

12917 Cerise Avenue Hawthorne, 90250

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676C RCRP/RS

Units: 3,263 Bed Days

Cost Per Unit: 129.98

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$424,118

Total: \$424,118

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676-2D RS

Units: 442 Bed Days

Cost Per Unit: 130.09

Line# Funding SourcesAmount

41c Perinatal State General Fund(PSGF)

\$51,748

81c Required County Match

\$5,750

Total: \$57,498

Program Code : 8 Parolee - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700481A RS FO

Units: 1,310 Bed Days

Cost Per Unit: 68.97

Line# Funding SourcesAmount

45-04 Female Offender Treatment Services - FFY 2004 Award

\$20,204

45-05 Female Offender Treatment Services - FFY 2005 Award

\$70,143

Total: \$90,347

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190030 **California Hispanic Commission**

524 North Avenue 54 Los Angeles, 90042

**Program Code :** 16 **NNA/Drug Court A/D****Service Code :** 51 **Residential/Recovery Long Term (over 30 days)****Desc:**H300497C RS (DC)Line# Funding SourcesAmount**Units:** 584 **Bed Days****Cost Per Unit:** 174.66

82 County Fund - Other

\$102,000

**Total:**

\$102,000

**Provider:** 190031 **California Hispanic Commission**

530 North Avenue 54 Los Angeles, 90042

**Program Code :** 1 **Alcohol/Drug****Service Code :** 51 **Residential/Recovery Long Term (over 30 days)****Desc:**H212677D RSLine# Funding SourcesAmount**Units:** 2,130 **Bed Days****Cost Per Unit:** 77.12

78 SACPA State General Fund (SGF)

\$164,257

**Total:**

\$164,257

SACPA Bed Days:2130

**Program Code :** 4 **Alco/Drug-other1****Service Code :** 51 **Residential/Recovery Long Term (over 30 days)****Desc:**H212674A RCRP/RELine# Funding SourcesAmount**Units:** 1,117 **Bed Days****Cost Per Unit:** 92.65

50-05 SAPT Discretionary - FFY 2005 Award

\$103,488

**Total:**

\$103,488

**Program Code :** 5 **Alco/Drug-other2****Service Code :** 51 **Residential/Recovery Long Term (over 30 days)****Desc:**H212677C RCRP/RSLine# Funding SourcesAmount**Units:** 2,294 **Bed Days****Cost Per Unit:** 118.57

50-05 SAPT Discretionary - FFY 2005 Award

\$271,991

**Total:**

\$271,991

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190032 California Hispanic Commission**

2436 Wabash Avenue Los Angeles, 90033

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212677B RCRP/RS

Line# Funding SourcesAmount

Units: 1,869 Bed Days

Cost Per Unit: 100.05

50-05 SAPT Discretionary - FFY 2005 Award

\$186,991

Total:

\$186,991

**Provider: 190033 California Hispanic Commission**

328 North Avenue 59 Los Angeles, 90042

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300497H AITRP-R

Line# Funding SourcesAmount

Units: 947 Bed Days

Cost Per Unit: 162.76

50a-05 SAPT Adolescent/Youth Trmt. Program - FFY 2005 Award

\$95,060

82 County Fund - Other

\$59,075

Total:

\$154,135

**Provider: 190036 Casa De Las Amigas**

160 North El Molino Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212679B-3 RS

Line# Funding SourcesAmount

Units: 2,117 Bed Days

Cost Per Unit: 58.07

78 SACPA State General Fund (SGF)

\$122,928

Total:

\$122,928

SACPA Bed Days:2117

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212679A RCRP/RE

Line# Funding SourcesAmount

Units: 1,038 Bed Days

Cost Per Unit: 64.28

50-05 SAPT Discretionary - FFY 2005 Award

\$66,720

Total:

\$66,720

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190040 **Clare Foundation, Inc.**

907 West Pico Boulevard Santa Monica, 90405

**Program Code :** 1 Alcohol/Drug**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212681C RS

Units: 2,839 Bed Days

Cost Per Unit: 61.55

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$174,734

Total:

\$174,734

SACPA Bed Days:2839

**Program Code :** 4 Alco/Drug-other1**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H300221A RS

Units: 1,547 Bed Days

Cost Per Unit: 61.54

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$95,197

Total:

\$95,197

SACPA Bed Days:1547

**Program Code :** 5 Alco/Drug-other2**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212681B RCRP/RS

Units: 6,263 Bed Days

Cost Per Unit: 43.75

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$273,996

Total:

\$273,996

**Provider:** 190042 **Clare Foundation-Signs of Recovery**

1023 Pico Boulevard Santa Monica, 90405

**Program Code :** 1 Alcohol/Drug**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212681A RCRP/RS

Units: 1,775 Bed Days

Cost Per Unit: 61.54

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$109,226

Total:

\$109,226



**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190045 East Los Angeles Health Task Force**

630 South Saint Louis Street Los Angeles, 90023

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212684A RS

Units: 10,354 Bed Days

Cost Per Unit: 27.39

Line# Funding SourcesAmount

50-04 SAPT Discretionary - FFY 2004 Award

\$283,597

Total:

\$283,597

**Provider: 190050 Grandview Foundation Inc.**

225 Grandview Street Pasadena, 91104

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212685A RS

Units: 4,505 Bed Days

Cost Per Unit: 38.78

Line# Funding SourcesAmount

50-04 SAPT Discretionary - FFY 2004 Award

\$174,690

Total:

\$174,690

**Provider: 190052 Haven House Inc.**

670 South Marengo Avenue Pasadena, 91106

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212686A AFRR

Units: 1,948 Bed Days

Cost Per Unit: 36.38

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$70,866

Total:

\$70,866

**Provider: 190055 His Sheltering Arms**

10615 South Avalon Boulevard Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212687A RS

Units: 1,211 Bed Days

Cost Per Unit: 84.94

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$102,858

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190055 **His Sheltering Arms**  
 10615 South Avalon Boulevard Los Angeles, 90003  
**Program Code :** 1 Alcohol/Drug  
**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212687A RS

Units: 1,211 Bed Days

Cost Per Unit: 84.94

Line# Funding SourcesAmount

Total: \$102,858

**Provider:** 190056 **His Sheltering Arms Inc.**  
 112 West 111th Street Los Angeles, 90061  
**Program Code :** 3 Perinatal  
**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212687-2B RS

Units: 2,986 Bed Days

Cost Per Unit: 85.00

Line# Funding SourcesAmount

41c	Perinatal State General Fund(PSGF)	\$59,259
52-05	SAPT Perinatal Set-Aside - FFY 2005 Award	\$187,974
81c	Required County Match	\$6,584

Total: \$253,817

**Provider:** 190060 **House of Hope Foundation, Inc.**  
 235 West 9th Street San Pedro, 90731  
**Program Code :** 1 Alcohol/Drug  
**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212688B-3 RS

Units: 996 Bed Days

Cost Per Unit: 61.14

Line# Funding SourcesAmount

78	SACPA State General Fund (SGF)	\$60,891
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Total: \$60,891

SACPA Bed Days:996

**Program Code :** 4 Alco/Drug-other1  
**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212688A RS

Units: 908 Bed Days

Cost Per Unit: 40.00

Line# Funding SourcesAmount

50-05	SAPT Discretionary - FFY 2005 Award	\$36,324
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Total: \$36,324

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190065 Little House**

9718 Harvard Street Bellflower, 90706

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212689B RS

Units: 780 Bed Days

Cost Per Unit: 30.99

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$24,169

Total:

\$24,169

SACPA Bed Days:780

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212689A RS

Units: 3,054 Bed Days

Cost Per Unit: 31.00

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$94,689

Total:

\$94,689

**Provider: 190066 Live Again Recovery Home**

38215 North San Francisquito Canyon Road Saugus, 91350

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212690B RS

Units: 3,380 Bed Days

Cost Per Unit: 34.18

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$115,539

Total:

\$115,539

SACPA Bed Days:3380

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212690A RS

Units: 1,926 Bed Days

Cost Per Unit: 34.18

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$65,834

Total:

\$65,834

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190071 **Mary Lind Foundation**

360 South Westlake Avenue Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212692B-3 RS

Line# Funding SourcesAmount

Units: 4,358 Bed Days

Cost Per Unit: 40.11

78 SACPA State General Fund (SGF)

\$174,780

Total:

\$174,780

SACPA Bed Days:4358

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212692A RS

Line# Funding SourcesAmount

Units: 3,544 Bed Days

Cost Per Unit: 40.00

50-05 SAPT Discretionary - FFY 2005 Award

\$141,753

Total:

\$141,753

**Provider:** 190075 **Mid Valley Recovery Services, Inc.**

5207 North Peck Road El Monte, 91732

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212693D RS

Line# Funding SourcesAmount

Units: 1,600 Bed Days

Cost Per Unit: 80.00

78 SACPA State General Fund (SGF)

\$128,006

Total:

\$128,006

SACPA Bed Days:1600

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212693A RS

Line# Funding SourcesAmount

Units: 2,035 Bed Days

Cost Per Unit: 79.99

50-05 SAPT Discretionary - FFY 2005 Award

\$162,777

Total:

\$162,777

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 190077 Mid Valley Recovery Services, Inc.**

453 South Indiana Los Angeles, 90063

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212693C RS

Units: 1,103 Bed Days

Cost Per Unit: 79.96

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$88,200

Total: \$88,200

SACPA Bed Days:1103

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212693B RS

Units: 1,838 Bed Days

Cost Per Unit: 79.97

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$146,977

Total: \$146,977

**Provider: 190080 Mini Twelve Step House, Inc- East 52nd Street**

303 East 52nd Street Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212694C RS

Units: 3,650 Bed Days

Cost Per Unit: 86.35

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$315,193

Total: \$315,193

SACPA Bed Days:3650

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212694A RS

Units: 1,861 Bed Days

Cost Per Unit: 74.99

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$139,557

Total: \$139,557

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190086 **South Bay Alcoholism Services**

351 East 6th Street Long Beach, 90802

**Program Code :** 1 Alcohol/Drug**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212734B-3 RS

Line# Funding SourcesAmount

Units: 775 Bed Days

Cost Per Unit: 66.78

78 SACPA State General Fund (SGF)

\$51,752

Total:

\$51,752

SACPA Bed Days:775

**Program Code :** 3 Perinatal**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H700597A RHP

Line# Funding SourcesAmount

Units: 585 Bed Days

Cost Per Unit: 68.65

41c Perinatal State General Fund(PSGF)

\$36,143

81c Required County Match

\$4,016

Total:

\$40,159

**Program Code :** 4 Alco/Drug-other1**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212734A RS

Line# Funding SourcesAmount

Units: 2,012 Bed Days

Cost Per Unit: 66.79

50-05 SAPT Discretionary - FFY 2005 Award

\$134,378

Total:

\$134,378

**Program Code :** 95 DMC Peri.**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H207677B RS

Line# Funding SourcesAmount

Units: 283 Per Day

Cost Per Unit: 75.93

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$10,744

40b Perinatal SGF Drug Medi-Cal

\$10,744

Total:

\$21,488

DMC County Admin:\$2149

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190090 **Palm House Inc.**

2515 East Jefferson Street Carson, 90810

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212733B RS

Units: 2,652 Bed Days

Cost Per Unit: 37.27

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$98,828

Total: \$98,828

SACPA Bed Days:2652

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212733A RS

Units: 2,003 Bed Days

Cost Per Unit: 37.27

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$74,643

Total: \$74,643

**Provider:** 190091 **People In Progress Inc.**

672 Lafayette Park Place #16 Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212697B RS

Units: 5,237 Bed Days

Cost Per Unit: 50.85

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$266,288

Total: \$266,288

SACPA Bed Days:5237

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212697A RCRP/RS

Units: 3,684 Bed Days

Cost Per Unit: 58.73

Line# Funding SourcesAmount

50-04 SAPT Discretionary - FFY 2004 Award

\$216,364

Total: \$216,364

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190100 **Salvation Army**

809 East 5th Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212701C RS

Units: 3,895 Bed Days

Cost Per Unit: 48.40

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$188,506

Total:

\$188,506

SACPA Bed Days:3895

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212701B RS

Units: 4,918 Bed Days

Cost Per Unit: 28.17

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$138,529

Total:

\$138,529

**Provider:** 190101 **Salvation Army**

721 East 5th Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212701A RS

Units: 1,884 Bed Days

Cost Per Unit: 37.76

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$71,143

Total:

\$71,143

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700591B RS PPN

Units: 2,219 Bed Days

Cost Per Unit: 69.98

Line# Funding SourcesAmount

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$155,286

Total:

\$155,286



**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190106 Southern California Alcohol & Drug Program**

10511 Mills Avenue (&amp;10519) Whittier, 90606

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702B RS

Units: 2,834 Bed Days

Cost Per Unit: 79.99

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$226,688

Total:

\$226,688

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700661B RS PPN

Units: 2,219 Bed Days

Cost Per Unit: 69.98

Line# Funding SourcesAmount

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$155,286

Total:

\$155,286

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702-2D-2 RS

Units: 1,048 Bed Days

Cost Per Unit: 94.48

Line# Funding SourcesAmount

41c Perinatal State General Fund(PSGF)

\$38,531

52-05 SAPT Perinatal Set-Aside - FFY 2005 Award

\$56,205

81c Required County Match

\$4,281

Total:

\$99,017

**Provider: 190108 Southern California Alcohol & Drug Program**

11401 Bloomfield Avenue Norwalk, 90650

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702H RS

Units: 3,836 Bed Days

Cost Per Unit: 80.01

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$306,915

Total:

\$306,915

SACPA Bed Days:3836

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190108 **Southern California Alcohol & Drug Program**

11401 Bloomfield Avenue Norwalk, 90650

**Program Code :** 2 Parolee**Service Code :** 57 Alcohol/Drug-Free Housing

Desc:H700661C ADFLC PPN

Line# Funding SourcesAmount

Units: 637 ~ Bed Days

Cost Per Unit: 30.74

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$19,580

Total:

\$19,580

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702C RS

Line# Funding SourcesAmount

Units: 4,235 ~ Bed Days

Cost Per Unit: 79.99

50-05 SAPT Discretionary - FFY 2005 Award

\$277,478

87 PC 1463.16 - Statham

\$61,290

Total:

\$338,768

**Provider:** 190109 **Stepping Stones Home I & II**

17727 East Cypress Street Covina, 91722

**Program Code :** 1 Alcohol/Drug**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212703C RS

Line# Funding SourcesAmount

Units: 2,863 ~ Bed Days

Cost Per Unit: 48.71

78 SACPA State General Fund (SGF)

\$139,471

Total:

\$139,471

SACPA Bed Days:2863

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212703A RS

Line# Funding SourcesAmount

Units: 1,774 ~ Bed Days

Cost Per Unit: 48.70

50-05 SAPT Discretionary - FFY 2005 Award

\$86,402

Total:

\$86,402

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190110 Stepping Stones Recovery Home**

18417 Orkney Street Azusa, 91702

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212703B RS

Units: 2,305 Bed Days

Cost Per Unit: 50.86

Line# Funding SourcesAmount

50-04 SAPT Discretionary - FFY 2004 Award

\$117,224

Total:

\$117,224

**Provider: 190111 Van Ness Recovery House**

1919 North Beachwood Drive Los Angeles, 90068

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212705B-3 RS

Units: 1,129 Bed Days

Cost Per Unit: 64.96

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$73,339

Total:

\$73,339

SACPA Bed Days:1129

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212705A RCRP/RE

Units: 4,392 Bed Days

Cost Per Unit: 25.15

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$110,469

Total:

\$110,469

**Provider: 190115 Volunteers of America of Los Angeles**

515 East 6th Street, 9th Floor Los Angeles, 90021

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212706B RCRP/RS

Units: 8,979 Bed Days

Cost Per Unit: 40.45

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$363,220

Total:

\$363,220

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190116 Volunteers of America of Los Angeles**

4969 Sunset Boulevard Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212706C RS

Line# Funding SourcesAmount

Units: 1,960 Bed Days

Cost Per Unit: 40.45

78 SACPA State General Fund (SGF)

\$79,286

Total: \$79,286

SACPA Bed Days:1960

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212706A RCRP/RS

Line# Funding SourcesAmount

Units: 10,323 Bed Days

Cost Per Unit: 21.67

50-04 SAPT Discretionary - FFY 2004 Award

\$223,694

Total: \$223,694

**Provider: 190120 People Coordinated Services**

4771 South Main Street Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212696F RS

Line# Funding SourcesAmount

Units: 4,456 Bed Days

Cost Per Unit: 52.50

78 SACPA State General Fund (SGF)

\$233,943

Total: \$233,943

SACPA Bed Days:4456

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212696B RCRP/RS

Line# Funding SourcesAmount

Units: 9,224 Bed Days

Cost Per Unit: 52.50

50-05 SAPT Discretionary - FFY 2005 Award

\$484,241

Total: \$484,241

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190126 New Way Foundation Inc.**

207 North Victory Boulevard Burbank, 91502

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212695B RS

Units: 5,084 Bed Days

Cost Per Unit: 50.00

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$254,209

Total:

\$254,209

SACPA Bed Days:5084

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212695A RS

Units: 1,788 Bed Days

Cost Per Unit: 49.99

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$89,375

Total:

\$89,375

**Provider: 190140 Antelope Valley Rehabilitation Centers (AVRC)**

30500 Arrastre Canyon Road Acton, 93510

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:DSK 2412

Units: 6,101 Bed Days

Cost Per Unit: 45.00

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$274,524

Total:

\$274,524

SACPA Bed Days:6101

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:DSK 1978 RS

Units: 61,848 Bed Days

Cost Per Unit: 45.00

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$2,783,145

Total:

\$2,783,145

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191909 Chabad Drug Abuse Services**

5675 West Olympic Boulevard Los Angeles, 90036

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212680B-3 RS

Units: 3,019 Bed Days

Cost Per Unit: 94.98

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$286,740

Total: \$286,740

SACPA Bed Days:3019

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212680A RS

Units: 3,043 Bed Days

Cost Per Unit: 94.99

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$289,051

Total: \$289,051

**Provider: 191924 Canon Human Services Center**

9705 S. Holmes Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212678C RS

Units: 7,294 Bed Days

Cost Per Unit: 49.43

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$360,541

Total: \$360,541

SACPA Bed Days:7294

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212678A RS

Units: 4,858 Bed Days

Cost Per Unit: 49.43

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$240,145

Total: \$240,145

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 191932 People Coordinated Services**

1319 South Manhattan Avenue Los Angeles, 90018

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212696E RS

Units: 3,312 Bed Days

Cost Per Unit: 52.50

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$173,865

Total: \$173,865

SACPA Bed Days:3312

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212696A RS

Units: 5,034 Bed Days

Cost Per Unit: 52.50

Line# Funding SourcesAmount

50-04 SAPT Discretionary - FFY 2004 Award

\$264,289

Total: \$264,289

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212696C RS

Units: 6,722 Bed Days

Cost Per Unit: 52.50

Line# Funding SourcesAmount

50-04 SAPT Discretionary - FFY 2004 Award

\$352,893

Total: \$352,893

**Provider: 191937 La-Cada - Bloomfield**

11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212698D RS

Units: 5,108 Bed Days

Cost Per Unit: 100.32

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$512,444

Total: \$512,444

SACPA Bed Days:5108

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191937 La-Cada - Bloomfield**

11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300336 RS

Line# Funding SourcesAmount

Units: 1,011 Bed Days

Cost Per Unit: 100.25

78 SACPA State General Fund (SGF)

\$101,349

Total:

\$101,349

SACPA Bed Days:1011

**Provider: 191945 Phoenix Houses of Los Angeles**

11600 Eldridge Avenue Lakeview Terrace, 91342

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212698A RS

Line# Funding SourcesAmount

Units: 1,878 Bed Days

Cost Per Unit: 129.38

50-05 SAPT Discretionary - FFY 2005 Award

\$242,970

Total:

\$242,970

Program Code : 8 Parolee - other1

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H700627C ADFLC (DO)

Line# Funding SourcesAmount

Units: 979 Bed Days

Cost Per Unit: 20.00

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$19,580

Total:

\$19,580

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300372A AITRP R

Line# Funding SourcesAmount

Units: 10,291 Bed Days

Cost Per Unit: 129.37

50-05 SAPT Discretionary - FFY 2005 Award

\$707,821

50a-05 SAPT Adolescent/Youth Trmt. Program - FFY 2005 Award

\$355,721

82 County Fund - Other

\$267,801

Total:

\$1,331,343



**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191961 Behavioral Health Services, Inc.**

2180 West Valley Boulevard Pomona, 91768

Program Code : 1 Alcohol/Drug

Service Code : 50 Free-Standing Residential Detoxification

Desc:H212676E RDTX DUAL

Line# Funding SourcesAmount

Units: 271 Bed Days

Cost Per Unit: 350.01

80c State General Fund

\$85,367

81c Required County Match

\$9,486

Total: \$94,853

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676G RS

Line# Funding SourcesAmount

Units: 13,281 Bed Days

Cost Per Unit: 9.04

82 County Fund - Other

\$120,000

Total: \$120,000

Service Code : 53 Hospital Inpatient Detoxification (24 hour)

Desc:H212676T RDTX

Line# Funding SourcesAmount

Units: 965 Bed Days

Cost Per Unit: 225.69

78 SACPA State General Fund (SGF)

\$217,792

Total: \$217,792

SACPA Bed Days:965

Program Code : 4 Alco/Drug-other1

Service Code : 50 Free-Standing Residential Detoxification

Desc:H212676E RDTX GENERA

Line# Funding SourcesAmount

Units: 2,022 Bed Days

Cost Per Unit: 249.95

80c State General Fund

\$454,862

81c Required County Match

\$50,540

Total: \$505,402

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676V RS

Line# Funding SourcesAmount

Units: 4,287 Bed Days

Cost Per Unit: 92.85

78 SACPA State General Fund (SGF)

\$398,059

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191961 Behavioral Health Services, Inc.**

2180 West Valley Boulevard Pomona, 91768

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676V RS

Line# Funding SourcesAmount

Units: 4,287 Bed Days

Cost Per Unit: 92.85

Total: \$398,059

SACPA Bed Days:4287

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676G RS

Line# Funding SourcesAmount

Units: 11,549 Bed Days

Cost Per Unit: 110.00

50-05 SAPT Discretionary - FFY 2005 Award

\$1,270,337

Total: \$1,270,337

**Provider: 191988 Social Model Recovery Systems, Inc.**

510 South Second Avenue Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300229A RS

Line# Funding SourcesAmount

Units: 606 Bed Days

Cost Per Unit: 135.09

78 SACPA State General Fund (SGF)

\$81,866

Total: \$81,866

SACPA Bed Days:306

**Provider: 191989 Substance Abuse Foundation of Long Beach, Inc.**

3125 East 7th Street Long Beach, 90804

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700673B RS PPN

Line# Funding SourcesAmount

Units: 2,219 Bed Days

Cost Per Unit: 69.98

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$155,286

Total: \$155,286

**RESIDENTIAL**

Los Angeles County

2004-05 NNA /Drug Medi-Cal Budget V.2  
(Sorted by Modality, Provider, Program, Service)

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**Provider: 191989 Substance Abuse Foundation of Long Beach, Inc.**

3125 East 7th Street Long Beach, 90804

Program Code : 2 Parolee

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H700673C ADFLC PPN

Units: 979 Bed Days

Cost Per Unit: 20.00

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**Line# Funding Sources**
**Amount**

46	Parolee Services Network Funds (BASN, PPNP, PPP)	\$19,580
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Total:	\$19,580
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Program Code : 8 Parolee - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700601A RS (FO)

Units: 1,429 Bed Days

Cost Per Unit: 64.48

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**Line# Funding Sources**
**Amount**

45-04	Female Offender Treatment Services - FFY 2004 Award	\$5,946
45-05	Female Offender Treatment Services - FFY 2005 Award	\$86,199

Total:	\$92,145
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**Provider: 196701 National Council Alcohol & Drug Dependency-Long Beach**

836 Atlantic Avenue Long Beach, 90807

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700471B RHP

Units: 1,322 Bed Days

Cost Per Unit: 96.27

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**Line# Funding Sources**
**Amount**

41c	Perinatal State General Fund(PSGF)	\$114,542
81c	Required County Match	\$12,727

Total:	\$127,269
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**Provider: 196758 Southern California Alcohol and Drug Programs, Inc.**

757-59 Loma Vista Drive Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702I RS

Units: 2,270 Bed Days

Cost Per Unit: 94.99

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**Line# Funding Sources**
**Amount**

78	SACPA State General Fund (SGF)	\$215,638
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**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196758 Southern California Alcohol and Drug Programs, Inc.**

757-59 Loma Vista Drive Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702I RS

Line# Funding SourcesAmount

Units: 2,270 Bed Days

Cost Per Unit: 94.99

Total: \$215,638

SACPA Bed Days:2270

**Provider: 196760 Southern California Alcohol and Drug Programs, Inc.**

10603 Downey Avenue Downey, 90241

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700599A RS

Line# Funding SourcesAmount

Units: 3,749 Bed Days

Cost Per Unit: 145.00

41g Women's and Children's Residential Trmt. Services SGF \$543,612

Total: \$543,612

**Provider: 196771 American Indian Changing Spirits**

2120 William Street, Building 1 Long Beach, 90810

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212673B RS

Line# Funding SourcesAmount

Units: 718 Bed Days

Cost Per Unit: 75.75

78 SACPA State General Fund (SGF) \$54,388

Total: \$54,388

SACPA Bed Days:717

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212673A RS

Line# Funding SourcesAmount

Units: 3,886 Bed Days

Cost Per Unit: 75.82

50-05 SAPT Discretionary - FFY 2005 Award \$294,621

Total: \$294,621

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 196778 **Tarzana Treatment Center, Inc.**

2101 - 45 Magnolia Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704G RS(GENERAL)

Line# Funding SourcesAmountUnits: 2,134 Bed Days  
Cost Per Unit: 129.96

78 SACPA State General Fund (SGF)

\$277,329

Total: \$277,329

SACPA Bed Days:2134

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704G.1 RS(DUALDI

Line# Funding SourcesAmountUnits: 2,189 Bed Days  
Cost Per Unit: 174.93

78 SACPA State General Fund (SGF)

\$382,916

Total: \$382,916

SACPA Bed Days:2189

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704C GENERAL

Line# Funding SourcesAmountUnits: 5,358 Bed Days  
Cost Per Unit: 129.99

50-05 SAPT Discretionary - FFY 2005 Award

\$696,502

Total: \$696,502

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704C RS DUAL

Line# Funding SourcesAmountUnits: 2,302 Bed Days  
Cost Per Unit: 174.94

50-05 SAPT Discretionary - FFY 2005 Award

\$402,708

Total: \$402,708

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704A RS DUAL

Line# Funding SourcesAmountUnits: 1,346 Bed Days  
Cost Per Unit: 174.96

50-05 SAPT Discretionary - FFY 2005 Award

\$235,490

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196778 **Tarzana Treatment Center, Inc.**

2101 - 45 Magnolia Avenue Long Beach, 90806

**Program Code :** 7 Alco/Drug-other4**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704A RS DUAL

Units: 1,346 Bed Days

Cost Per Unit: 174.96

Line# Funding SourcesAmount

Total: \$235,490

**Program Code :** 10 Perinatal - other1**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704-2C-3 RS

Units: 1,934 Bed Days

Cost Per Unit: 130.02

Line# Funding SourcesAmount

52-05 SAPT Perinatal Set-Aside - FFY 2005 Award

\$251,450

Total: \$251,450

**Provider:** 196779 **Tarzana Treatment Center**

18646 Oxnard Street Tarzana, 91356

**Program Code :** 1 Alcohol/Drug**Service Code :** 50 Free-Standing Residential Detoxification

Desc:H212704B RDTX GENERA

Units: 921 Bed Days

Cost Per Unit: 299.90

Line# Funding SourcesAmount

80c State General Fund

\$248,589

81c Required County Match

\$27,621

Total: \$276,210

**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704F RS (GENERAL

Units: 1,585 Bed Days

Cost Per Unit: 94.99

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$150,555

Total: \$150,555

SACPA Bed Days:1585

**Service Code :** 53 Hospital Inpatient Detoxification (24 hour)

Desc:H212704H RDTX (GENER

Units: 948 Bed Days

Cost Per Unit: 299.91

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$284,315

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196779 Tarzana Treatment Center**

18646 Oxnard Street Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 53 Hospital Inpatient Detoxification (24 hour)

Desc:H212704H RDTX (GENER

Line# Funding SourcesAmount

Units: 948 Bed Days

Cost Per Unit: 299.91

Total: \$284,315

SACPA Bed Days:948

Program Code : 4 Alco/Drug-other1

Service Code : 50 Free-Standing Residential Detoxification

Desc:H212704B RDTX DUAL

Line# Funding SourcesAmount

Units: 1,364 Bed Days

Cost Per Unit: 374.97

80c State General Fund

\$460,310

81c Required County Match

\$51,146

Total: \$511,456

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704F.1 RS (DUAL

Line# Funding SourcesAmount

Units: 2,171 Bed Days

Cost Per Unit: 174.97

78 SACPA State General Fund (SGF)

\$379,855

Total: \$379,855

SACPA Bed Days:2171

Service Code : 53 Hospital Inpatient Detoxification (24 hour)

Desc:H212704H.1 RDTX (DUA

Line# Funding SourcesAmount

Units: 983 Bed Days

Cost Per Unit: 374.79

78 SACPA State General Fund (SGF)

\$368,423

Total: \$368,423

SACPA Bed Days:983

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704A RS GENERAL

Line# Funding SourcesAmount

Units: 5,014 Bed Days

Cost Per Unit: 95.59

50-05 SAPT Discretionary - FFY 2005 Award

\$479,299

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196779 **Tarzana Treatment Center**

18646 Oxnard Street Tarzana, 91356

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704A RS GENERAL

Line# Funding SourcesAmount

Units: 5,014 Bed Days

Cost Per Unit: 95.59

Total: \$479,299

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704A RS YOUTH

Line# Funding SourcesAmount

Units: 566 Bed Days

Cost Per Unit: 149.99

50-05 SAPT Discretionary - FFY 2005 Award

\$84,893

Total: \$84,893

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704A ADULT

Line# Funding SourcesAmount

Units: 425 Bed Days

Cost Per Unit: 199.75

50-05 SAPT Discretionary - FFY 2005 Award

\$84,893

Total: \$84,893

Program Code : 16 NNA/Drug Court A/D

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300482H RS (DC)

Line# Funding SourcesAmount

Units: 634 Bed Days

Cost Per Unit: 94.93

82 County Fund - Other

\$60,188

Total: \$60,188

Program Code : 18 NNA/DCP A/D

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H300482G ADFLC (DO)

Line# Funding SourcesAmount

Units: 1,649 Bed Days

Cost Per Unit: 32.00

82 County Fund - Other

\$52,760



**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196779 **Tarzana Treatment Center**  
 18646 Oxnard Street Tarzana, 91356

**Program Code :** 18 **NNA/DCP A/D**

**Service Code :** 57 **Alcohol/Drug-Free Housing**

**Desc:**H300482G ADFLC (DO)

Line# Funding Sources

Amount

**Units:** 1,649 **Bed Days**

**Cost Per Unit:** 32.00

**Total:** \$52,760

**Program Code :** 20 **Adolescent/Youth Treatment**

**Service Code :** 51 **Residential/Recovery Long Term (over 30 days)**

**Desc:**H300482 AITRP-R

Line# Funding Sources

Amount

**Units:** 2,632 **Bed Days**

**Cost Per Unit:** 199.99

50-05 **SAPT Discretionary - FFY 2005 Award**

\$526,367

**Total:** \$526,367

**Provider:** 196780 **Tarzana Treatment Center Inc.**  
 44447 North 10th Street West, Building A Lancaster, 93535

**Program Code :** 1 **Alcohol/Drug**

**Service Code :** 51 **Residential/Recovery Long Term (over 30 days)**

**Desc:**H212704L RS(GENERAL)

Line# Funding Sources

Amount

**Units:** 2,413 **Bed Days**

**Cost Per Unit:** 94.98

78 **SACPA State General Fund (SGF)**

\$229,191

**Total:** \$229,191

**SACPA Bed Days:**2413

**Program Code :** 4 **Alco/Drug-other1**

**Service Code :** 51 **Residential/Recovery Long Term (over 30 days)**

**Desc:**H212704L.1 RS(DUAL D

Line# Funding Sources

Amount

**Units:** 2,960 **Bed Days**

**Cost Per Unit:** 174.97

78 **SACPA State General Fund (SGF)**

\$517,922

**Total:** \$517,922

**SACPA Bed Days:**2960

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196780 **Tarzana Treatment Center Inc.**

44447 North 10th Street West, Building A Lancaster, 93535

**Program Code :** 6 Alco/Drug-other3**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H300205A RS

Line# Funding SourcesAmount

Units: 1,003 Bed Days

Cost Per Unit: 149.91

78 SACPA State General Fund (SGF)

\$150,360

Total:

\$150,360

SACPA Bed Days:1003

**Program Code :** 20 Adolescent/Youth Treatment**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H300482C AITRP R

Line# Funding SourcesAmount

Units: 1,352 Bed Days

Cost Per Unit: 149.98

50a-05 SAPT Adolescent/Youth Trmt. Program - FFY 2005 Award

\$102,851

82 County Fund - Other

\$99,920

Total:

\$202,771

**Provider:** 196791 **Prototypes**

831 East Arrow Highway Pomona, 91767

**Program Code :** 1 Alcohol/Drug**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212700D RS

Line# Funding SourcesAmount

Units: 1,979 Bed Days

Cost Per Unit: 168.90

78 SACPA State General Fund (SGF)

\$334,251

Total:

\$334,251

SACPA Bed Days:1979

**Program Code :** 3 Perinatal**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212700A-3 RS

Line# Funding SourcesAmount

Units: 6,377 Bed Days

Cost Per Unit: 52.50

41c Perinatal State General Fund(PSGF)

\$301,327

81c Required County Match

\$33,481

Total:

\$334,808

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196791 Prototypes**

831 East Arrow Highway Pomona, 91767

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300255A RS

Line# Funding SourcesAmount

Units: 1,276 Bed Days

Cost Per Unit: 68.49

78 SACPA State General Fund (SGF)

\$87,390

Total: \$87,390

SACPA Bed Days:1276

**Provider: 196795 Los Angeles Centers for Alcohol/Drug Abuse**

10425 Painter Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212691A RS

Line# Funding SourcesAmount

Units: 5,259 Bed Days

Cost Per Unit: 7.23

82 County Fund - Other

\$38,000

Total: \$38,000

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212691D RS

Line# Funding SourcesAmount

Units: 3,197 Bed Days

Cost Per Unit: 81.22

78 SACPA State General Fund (SGF)

\$259,649

Total: \$259,649

SACPA Bed Days:3197

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212691A RS

Line# Funding SourcesAmount

Units: 5,434 Bed Days

Cost Per Unit: 81.23

50-04 SAPT Discretionary - FFY 2004 Award

\$441,396

Total: \$441,396

**RESIDENTIAL**

Los Angeles County

2004-05 NNA /Drug Medi-Cal Budget V.2  
(Sorted by Modality, Provider, Program, Service)**Provider: 196795 Los Angeles Centers for Alcohol/Drug Abuse**

10425 Painter Avenue Santa Fe Springs, 90670

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300452 RS

Units: 1,327 Bed Days

Cost Per Unit: 81.22

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$107,782

Total:

\$107,782

SACPA Bed Days:1327

**Provider: 196828 Substance Abuse Foundation of Long Beach, Inc.**

727-729 Obispo Avenue Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H213226B RS

Units: 4,469 Bed Days

Cost Per Unit: 64.50

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$288,266

Total:

\$288,266

SACPA Bed Days:4469

**Provider: 196851 Pasadena Recovery Center**

1811 North Raymond Avenue Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300245B RS

Units: 1,890 Bed Days

Cost Per Unit: 93.87

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$177,411

Total:

\$177,411

SACPA Bed Days:1890

**Provider: 196853 Asian American Drug Abuse Program, Inc.**

5825 West Olympic Boulevard Los Angeles, 90036

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300409B AITRPS RS

Units: 3,670 Bed Days

Cost Per Unit: 211.37

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$389,017

50a-05 SAPT Adolescent/Youth Trmt. Program - FFY 2005 Award

\$170,403

82 County Fund - Other

\$216,303

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196853 **Asian American Drug Abuse Program, Inc.**

5825 West Olympic Boulevard Los Angeles, 90036

**Program Code :** 20 Adolescent/Youth Treatment**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H300409B AITRPS RS

Units: 3,670 Bed Days

Cost Per Unit: 211.37

Line# Funding SourcesAmount

Total: \$775,723

**Provider:** 196857 **Tarzana Treatment Center**

38744 Cortina Way Palmdale, 93534

**Program Code :** 3 Perinatal**Service Code :** 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H300482E SH

Units: 3,869 Bed Days

Cost Per Unit: 29.83

Line# Funding SourcesAmount

41c Perinatal State General Fund(PSGF)

\$103,884

81c Required County Match

\$11,541

Total: \$115,425

**Provider:** 196874 **Dare U To Care Outreach Ministry**

316 West 120th Street Los Angeles, 90061

**Program Code :** 1 Alcohol/Drug**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H300215B RS

Units: 1,794 Bed Days

Cost Per Unit: 64.99

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$116,590

Total: \$116,590

SACPA Bed Days:1794

**Provider:** 196875 **Eaton Canyon Foundation**

3323 East Fairpoint Street Pasadena, 91107

**Program Code :** 1 Alcohol/Drug**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H300289 RS

Units: 709 Bed Days

Cost Per Unit: 84.46

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$59,885

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196875 **Eaton Canyon Foundation**  
3323 East Fairpoint Street Pasadena, 91107

**Program Code :** 1 Alcohol/Drug

**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H300289 RS

Line# Funding Sources

Amount

Units: 709 Bed Days  
Cost Per Unit: 84.46

Total: \$59,885

SACPA Bed Days:709

**Provider:** 196877 **Fred Brown's Recovery Services Inc.**  
270 and 278 West 14th Street San Pedro, 90731

**Program Code :** 1 Alcohol/Drug

**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H300216A RS

Line# Funding Sources

Amount

Units: 1,935 Bed Days  
Cost Per Unit: 63.84

78 SACPA State General Fund (SGF)

\$123,536

Total: \$123,536

SACPA Bed Days:1935

**Provider:** 196879 **New Directions, Inc.**  
11303 Wilshire Boulevard, Veterans Admin. Blvd. #116 Los Angeles, 90073

**Program Code :** 1 Alcohol/Drug

**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H300214A RS

Line# Funding Sources

Amount

Units: 1,488 Bed Days  
Cost Per Unit: 30.99

78 SACPA State General Fund (SGF)

\$46,107

Total: \$46,107

SACPA Bed Days:1488

**Provider:** 196881 **United States Veterans Initiative, Inc.**  
2160 Williams Street Long Beach, 90810

**Program Code :** 1 Alcohol/Drug

**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H700049A RS

Line# Funding Sources

Amount

Units: 908 Bed Days  
Cost Per Unit: 57.04

78 SACPA State General Fund (SGF)

\$51,793

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196881 **United States Veterans Initiative, Inc.**

2160 Williams Street Long Beach, 90810

**Program Code :** 1 Alcohol/Drug**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H700049A RS

Line# Funding SourcesAmount

Units: 908 Bed Days

Cost Per Unit: 57.04

Total: \$51,793

SACPA Bed Days:908

**Provider:** 196882 **Walden House, Inc.**

1355 South Hill Street Los Angeles, 90015

**Program Code :** 1 Alcohol/Drug**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H300259B RS

Line# Funding SourcesAmount

Units: 1,489 Bed Days

Cost Per Unit: 75.05

78 SACPA State General Fund (SGF)

\$111,754

Total: \$111,754

SACPA Bed Days:1489

**Provider:** 196884 **Epidaurus**

3745 South Grand Avenue Los Angeles, 90007

**Program Code :** 1 Alcohol/Drug**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H300202A RS

Line# Funding SourcesAmount

Units: 1,968 Bed Days

Cost Per Unit: 72.71

78 SACPA State General Fund (SGF)

\$143,095

Total: \$143,095

SACPA Bed Days:1968

**Provider:** 196885 **Grandview Foundation, Inc.**

126 North Avenue 57 Los Angeles, 90042

**Program Code :** 1 Alcohol/Drug**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212685B RS

Line# Funding SourcesAmount

Units: 4,964 Bed Days

Cost Per Unit: 38.78

78 SACPA State General Fund (SGF)

\$192,515

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196885 **Grandview Foundation, Inc.**  
126 North Avenue 57 Los Angeles, 90042

**Program Code :** 1 Alcohol/Drug

**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

**Desc:**H212685B RS

**Units:** 4,964 **Bed Days**

**Cost Per Unit:** 38.78

Line# Funding Sources

Amount

**Total:** \$192,515

SACPA Bed Days:4964

**Provider:** 196886 **Southern California Alcohol and Drug Programs, Inc.**

9608 Regatta Avenue Whittier, 90604

**Program Code :** 3 Perinatal

**Service Code :** 56 Transitional Living Center (Perinatal and Parolee Services)

**Desc:**H300462B-1 SH

**Units:** 857 **Bed Days**

**Cost Per Unit:** 40.98

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF)

\$31,605

81c Required County Match

\$3,512

**Total:** \$35,117

**Provider:** 196887 **Tarzana Treatment Center, Inc.**

5031 Alhama Drive Woodland Hills, 91367

**Program Code :** 1 Alcohol/Drug

**Service Code :** 57 Alcohol/Drug-Free Housing

**Desc:**H212704I ADFLC

**Units:** 5,740 **Bed Days**

**Cost Per Unit:** 32.00

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$183,692

**Total:** \$183,692

SACPA Bed Days:5740

**Program Code :** 4 Alco/Drug-other1

**Service Code :** 57 Alcohol/Drug-Free Housing

**Desc:**H212704J ADFLC

**Units:** 3,832 **Bed Days**

**Cost Per Unit:** 32.00

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$122,621

**Total:** \$122,621

SACPA Bed Days:3832



**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196893 Interconnection Center**

3833 South Grand Avenue Los Angeles, 90037

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700238E RS

Units: 1,472 Per Day

Cost Per Unit: 76.15

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$56,044

40b Perinatal SGF Drug Medi-Cal

\$56,044

Total:

\$112,088

DMC County Admin:\$11209

**Provider: 196917 South Bay Alcoholism Services**

217 South Irena Redondo Beach, 90277

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H300301A-1 SH

Units: 1,785 Bed Days

Cost Per Unit: 29.51

Line# Funding SourcesAmount

41c Perinatal State General Fund(PSGF)

\$47,408

81c Required County Match

\$5,268

Total:

\$52,676

**Provider: 196919 Phoenix Houses of Los Angeles, Inc.**

503 Ocean Front Walk Venice, 90291

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212698C RS

Units: 3,269 Bed Days

Cost Per Unit: 69.99

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$228,806

Total:

\$228,806

SACPA Bed Days:3269

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700627B RS(DO)

Units: 2,219 Bed Days

Cost Per Unit: 69.98

Line# Funding SourcesAmount

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$155,286

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196919 Phoenix Houses of Los Angeles, Inc.**

503 Ocean Front Walk Venice, 90291

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700627B RS(DO)

Line# Funding SourcesAmount

Units: 2,219 Bed Days

Cost Per Unit: 69.98

Total: \$155,286

**Provider: 196920 Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 50 Free-Standing Residential Detoxification

Desc:RDTX- GR

Line# Funding SourcesAmount

Units: 2,612 Bed Days

Cost Per Unit: 283.58

82 County Fund - Other

\$740,708

Total: \$740,708

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:RS - GR

Line# Funding SourcesAmount

Units: 64,603 Bed Days

Cost Per Unit: 52.50

82 County Fund - Other

\$3,391,654

Total: \$3,391,654

Program Code : 14 NNA Calwks

Service Code : 50 Free-Standing Residential Detoxification

Desc:RDTX - CALW

Line# Funding SourcesAmount

Units: 3,043 Bed Days

Cost Per Unit: 135.76

82 County Fund - Other

\$413,128

Total: \$413,128

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:RS - CALW

Line# Funding SourcesAmount

Units: 96,741 Bed Days

Cost Per Unit: 61.32

82 County Fund - Other

\$5,932,180

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196920 Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:RS - CALW

Units: 96,741 Bed Days

Cost Per Unit: 61.32

Line# Funding SourcesAmountTotal: \$5,932,180**Provider: 196921 Behavioral Health Services - Pacifica**

2501 West El Segundo Boulevard Hawthorne, 90250

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676F RS

Units: 7,282 Bed Days

Cost Per Unit: 81.00

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$589,875Total: \$589,875

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700477B RS (DO)

Units: 2,218 Bed Days

Cost Per Unit: 70.01

Line# Funding SourcesAmount

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$155,286Total: \$155,286

Program Code : 8 Parolee - other1

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H700477C ADFLC(DO)

Units: 979 Bed Days

Cost Per Unit: 20.00

Line# Funding SourcesAmount

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$19,580Total: \$19,580

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196927 **Prototypes a Center for Innovation**  
 831 East Arrow Highway (Westwing) Pomona, 91767  
**Program Code :** 1 Alcohol/Drug  
**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H300255B RS

Line# Funding SourcesAmount

Units: 1,203 Bed Days

Cost Per Unit: 68.46

78 SACPA State General Fund (SGF)

\$82,357

Total:

\$82,357

SACPA Bed Days:1203

**Program Code :** 3 Perinatal  
**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H700596A RS

Line# Funding SourcesAmount

Units: 5,778 Bed Days

Cost Per Unit: 168.63

41g Women's and Children's Residential Trmt. Services SGF

\$974,338

Total:

\$974,338

**Program Code :** 4 Alco/Drug-other1  
**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212700B RS

Line# Funding SourcesAmount

Units: 4,801 Bed Days

Cost Per Unit: 71.73

50-05 SAPT Discretionary - FFY 2005 Award

\$344,392

Total:

\$344,392

**Provider:** 196943 **Cri-Help, Inc.**  
 11027 Burbank Boulevard North Hollywood, 91601  
**Program Code :** 1 Alcohol/Drug

**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212682D RS

Line# Funding SourcesAmount

Units: 7,052 Bed Days

Cost Per Unit: 70.00

78 SACPA State General Fund (SGF)

\$493,612

Total:

\$493,612

SACPA Bed Days:7052

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196943 **Cri-Help, Inc.**

11027 Burbank Boulevard North Hollywood, 91601

**Program Code :** 2 Parolee**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H700466B RS (DO)

Line# Funding SourcesAmount

Units: 1,941 Bed Days

Cost Per Unit: 80.00

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$155,286

Total:

\$155,286

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212682A RS

Line# Funding SourcesAmount

Units: 5,542 Bed Days

Cost Per Unit: 79.99

50-04 SAPT Discretionary - FFY 2004 Award

\$443,309

Total:

\$443,309

Program Code : 8 Parolee - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700467A RS (FO)

Line# Funding SourcesAmount

Units: 2,120 Bed Days

Cost Per Unit: 79.99

45-04 Female Offender Treatment Services - FFY 2004 Award

\$128,718

45-05 Female Offender Treatment Services - FFY 2005 Award

\$40,853

Total:

\$169,571

**Provider:** 196944 **Cri-Help, Inc - South Huntington**

4966 South Huntington Drive Los Angeles, 90032

**Program Code :** 2 Parolee**Service Code :** 57 Alcohol/Drug-Free Housing

Desc:H700466C ADFLC (DO)

Line# Funding SourcesAmount

Units: 979 Bed Days

Cost Per Unit: 20.00

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$19,580

Total:

\$19,580

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196947 **Asian American Drug Abuse Program**  
 3838 Martin Luther King Boulevard Los Angeles, 90008

**Program Code :** 3 Perinatal

**Service Code :** 56 Transitional Living Center (Perinatal and Parolee Services)

**Desc:**H300417A-1 SH

**Units:** 4,887 **Bed Days**

**Cost Per Unit:** 10.06

**Line# Funding Sources**

**Amount**

41c Perinatal State General Fund(PSGF)

\$44,248

81c Required County Match

\$4,916

**Total:**

\$49,164

**Program Code :** 10 Perinatal - other1

**Service Code :** 56 Transitional Living Center (Perinatal and Parolee Services)

**Desc:**H300417D SH

**Units:** 998 **Bed Days**

**Cost Per Unit:** 49.26

**Line# Funding Sources**

**Amount**

41c Perinatal State General Fund(PSGF)

\$44,248

81c Required County Match

\$4,916

**Total:**

\$49,164

**Provider:** 196949 **Asian American Drug Abuse Program**  
 5318 South Crenshaw Boulevard Los Angeles, 90043

**Program Code :** 1 Alcohol/Drug

**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

**Desc:**H212674D RS

**Units:** 1,743 **Bed Days**

**Cost Per Unit:** 105.00

**Line# Funding Sources**

**Amount**

78 SACPA State General Fund (SGF)

\$183,016

**Total:**

\$183,016

SACPA Bed Days:1743

**Program Code :** 4 Alco/Drug-other1

**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

**Desc:**H212674A RS

**Units:** 2,486 **Bed Days**

**Cost Per Unit:** 109.98

**Line# Funding Sources**

**Amount**

50-05 SAPT Discretionary - FFY 2005 Award

\$273,404

**Total:**

\$273,404

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 196952 Didi Hirsch Psychiatric Services**

11643 Glenoaks Boulevard Pacoima, 91331

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212683D RS

Line# Funding SourcesAmount

Units: 1,298 Bed Days

Cost Per Unit: 112.96

78 SACPA State General Fund (SGF)

\$146,627

Total: \$146,627

SACPA Bed Days:1298

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212683A RS

Line# Funding SourcesAmount

Units: 9,495 Bed Days

Cost Per Unit: 113.00

50-04 SAPT Discretionary - FFY 2004 Award

\$781,882

50-05 SAPT Discretionary - FFY 2005 Award

\$291,035

Total: \$1,072,917

**Provider: 196980 Principles Inc.**

1680 North Fair Oaks Avenue Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212699E RS

Line# Funding SourcesAmount

Units: 5,902 Bed Days

Cost Per Unit: 80.00

78 SACPA State General Fund (SGF)

\$472,181

Total: \$472,181

SACPA Bed Days:5902

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212699A RS

Line# Funding SourcesAmount

Units: 525 Bed Days

Cost Per Unit: 79.89

50-05 SAPT Discretionary - FFY 2005 Award

\$41,944

Total: \$41,944

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196980 **Principles Inc.**

1680 North Fair Oaks Avenue Pasadena, 91103

**Program Code :** 5 **Alco/Drug-other2****Service Code :** 51 **Residential/Recovery Long Term (over 30 days)****Desc:**H212699B RS**Units:** 7,359 **Bed Days****Cost Per Unit:** 80.00**Line#** **Funding Sources****Amount**

50-04 SAPT Discretionary - FFY 2004 Award

\$281,546

50-05 SAPT Discretionary - FFY 2005 Award

\$307,164

**Total:** \$588,710**Program Code :** 8 **Parolee - other1****Service Code :** 51 **Residential/Recovery Long Term (over 30 days)****Desc:**H700682A RS(FO)**Units:** 1,352 **Bed Days****Cost Per Unit:** 68.71**Line#** **Funding Sources****Amount**

45-05 Female Offender Treatment Services - FFY 2005 Award

\$92,893

**Total:** \$92,893**Program Code :** 16 **NNA/Drug Court A/D****Service Code :** 51 **Residential/Recovery Long Term (over 30 days)****Desc:**H300357F RS (DC)**Units:** 4,140 **Bed Days****Cost Per Unit:** 75.91**Line#** **Funding Sources****Amount**

82 County Fund - Other

\$314,251

**Total:** \$314,251**Program Code :** 18 **NNA/DCP A/D****Service Code :** 57 **Alcohol/Drug-Free Housing****Desc:**H300357A ADFLC (DO)**Units:** 11,312 **Bed Days****Cost Per Unit:** 25.22**Line#** **Funding Sources****Amount**

80h Drug Court Partnership Program Grant

\$9,291

82 County Fund - Other

\$276,019

**Total:** \$285,310



**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196982 **Watts Healthcare Corporation**

8005 South Figueroa Street Los Angeles, 90003

**Program Code :** 1 **Alcohol/Drug****Service Code :** 51 **Residential/Recovery Long Term (over 30 days)****Desc:**H212707E RSLine# Funding SourcesAmount

Units: 2,321 Bed Days

Cost Per Unit: 85.21

78 SACPA State General Fund (SGF)

\$197,765

Total: \$197,765

SACPA Bed Days:2321

**Program Code :** 3 **Perinatal****Service Code :** 56 **Transitional Living Center (Perinatal and Parolee Services)****Desc:**H700103A-A SHLine# Funding SourcesAmount

Units: 429 Bed Days

Cost Per Unit: 81.86

41c Perinatal State General Fund(PSGF)

\$31,604

81c Required County Match

\$3,512

Total: \$35,116

**Program Code :** 4 **Alco/Drug-other1****Service Code :** 51 **Residential/Recovery Long Term (over 30 days)****Desc:**H212707A RSLine# Funding SourcesAmount

Units: 8,887 Bed Days

Cost Per Unit: 94.95

87 PC 1463.16 - Statham

\$843,863

Total: \$843,863

**Program Code :** 5 **Alco/Drug-other2****Service Code :** 51 **Residential/Recovery Long Term (over 30 days)****Desc:**H212707B RSLine# Funding SourcesAmount

Units: 4,687 Bed Days

Cost Per Unit: 77.09

50-05 SAPT Discretionary - FFY 2005 Award

\$361,315

Total: \$361,315

**Program Code :** 10 **Perinatal - other1****Service Code :** 51 **Residential/Recovery Long Term (over 30 days)****Desc:**H212707C-3 RSLine# Funding SourcesAmount

Units: 1,247 Bed Days

Cost Per Unit: 83.64

52-05 SAPT Perinatal Set-Aside - FFY 2005 Award

\$104,295

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196982 **Watts Healthcare Corporation**

8005 South Figueroa Street Los Angeles, 90003

Program Code : 10 Perinatal - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212707C-3 RS

Units: 1,247 Bed Days

Cost Per Unit: 83.64

Line# Funding SourcesAmount

Total: \$104,295

**Provider:** 196987 **NCADD of Long Beach**

3750 Long Beach Boulevard Long Beach, 90807

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212643E RS

Units: 765 Bed Days

Cost Per Unit: 72.48

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$55,450

Total: \$55,450

SACPA Bed Days:765

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H300362A-1 SH

Units: 1,106 Bed Days

Cost Per Unit: 31.75

Line# Funding SourcesAmount

41c Perinatal State General Fund(PSGF)

\$31,605

81c Required County Match

\$3,512

Total: \$35,117

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300204B RS

Units: 637 Bed Days

Cost Per Unit: 89.78

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$57,192

Total: \$57,192

SACPA Bed Days:637

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2  
(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 196987 NCADD of Long Beach**

3750 Long Beach Boulevard Long Beach, 90807

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H207701C RS

Units: 401 Per Day

Cost Per Unit: 76.18

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$15,275

40b Perinatal SGF Drug Medi-Cal

\$15,275

Total:

\$30,550

DMC County Admin:\$3055

**Provider: 196989 Southern California on Alcohol & Drugs, Inc.**

12322 Clearglan Avenue Whittier, 90604

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702A RS

Units: 2,332 Bed Days

Cost Per Unit: 99.99

Line# Funding SourcesAmount

50-04 SAPT Discretionary - FFY 2004 Award

\$233,179

Total:

\$233,179

**Provider: 196996 California Hispanic Commission**

5331 Via San Delarro Los Angeles, 90022

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H300497F SH

Units: 1,177 Bed Days

Cost Per Unit: 29.84

Line# Funding SourcesAmount

41c Perinatal State General Fund(PSGF)

\$31,605

81c Required County Match

\$3,512

Total:

\$35,117

**Provider: 197021 The Palm Residential Care Facility**

801 West 70th Street Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300219A RS

Units: 1,520 Bed Days

Cost Per Unit: 76.08

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$115,643

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 197021 The Palm Residential Care Facility**

801 West 70th Street Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300219A RS

Units: 1,520 Bed Days

Cost Per Unit: 76.08

Line# Funding SourcesAmount

Total: \$115,643

SACPA Bed Days:1520

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700507A RS

Units: 5,680 Bed Days

Cost Per Unit: 76.10

Line# Funding SourcesAmount

50-04 SAPT Discretionary - FFY 2004 Award

\$432,236

Total: \$432,236

**Provider: 197058 Shields for Families Project, Inc.**

1415 East Alondra Boulevard Compton, 90221

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H300428A-1 SH

Units: 1,201 Bed Days

Cost Per Unit: 29.24

Line# Funding SourcesAmount

41c Perinatal State General Fund(PSGF)

\$31,605

81c Required County Match

\$3,512

Total: \$35,117

**Provider: 197088 Prototypes**

633 Baseline Claremont, 91711

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H700004B-1 SH

Units: 1,294 Bed Days

Cost Per Unit: 27.14

Line# Funding SourcesAmount

41c Perinatal State General Fund(PSGF)

\$31,605

81c Required County Match

\$3,512

Total: \$35,117

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197089 **Shields for Families Project, Inc.**

840 West Imperial Highway Los Angeles, 90044

**Program Code :** 3 Perinatal**Service Code :** 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H300428B-1 SJ

Units: 1,291 Bed Days

Cost Per Unit: 27.20

Line# Funding SourcesAmount

41c Perinatal State General Fund(PSGF)

\$31,605

81c Required County Match

\$3,512

Total: \$35,117

**Provider:** 197118 **Bernie's Lil Women Center**

11324 Balboa Boulevard Granada Hills, 91344

**Program Code :** 95 DMC Peri.**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:NEW RS

Units: 117 Per Day

Cost Per Unit: 75.86

Line# Funding SourcesAmount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778

\$4,438

40b Perinatal SGF Drug Medi-Cal

\$4,438

Total: \$8,876

DMC County Admin:\$888

**Provider:** 199262 **His Sheltering Arms, Inc.**

11101 South Main Street Los Angeles, 90061

**Program Code :** 1 Alcohol/Drug**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H212687C RS

Units: 2,740 Bed Days

Cost Per Unit: 84.99

Line# Funding SourcesAmount

78 SACPA State General Fund (SGF)

\$232,878

Total: \$232,878

SACPA Bed Days:2740

**Provider:** 199265 **Special Service for Groups**

5715 South Broadway Avenue Los Angeles, 90037

**Program Code :** 20 Adolescent/Youth Treatment**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H300546A AITRP-R

Units: 904 Bed Days

Cost Per Unit: 182.64

Line# Funding SourcesAmount

50-05 SAPT Discretionary - FFY 2005 Award

\$165,108

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 199265 Special Service for Groups**

5715 South Broadway Avenue Los Angeles, 90037

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300546A AITRP-R

Line# Funding SourcesAmount

Units: 904 Bed Days

Cost Per Unit: 182.64

Total: \$165,108

**Provider: 199272 Cri-Help Inc.**

2010 North Lincoln Park Avenue Los Angeles, 90031

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212682E RS

Line# Funding SourcesAmount

Units: 2,389 Bed Days

Cost Per Unit: 69.98

78 SACPA State General Fund (SGF)

\$167,185

Total: \$167,185

SACPA Bed Days:2389

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212682F RS

Line# Funding SourcesAmount

Units: 2,322 Bed Days

Cost Per Unit: 69.99

78 SACPA State General Fund (SGF)

\$162,509

Total: \$162,509

SACPA Bed Days:2322

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212682B RS

Line# Funding SourcesAmount

Units: 5,314 Bed Days

Cost Per Unit: 79.99

50-04 SAPT Discretionary - FFY 2004 Award

\$285,225

87 PC 1463.16 - Statham

\$139,847

Total: \$425,072

**RESIDENTIAL**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 199275 **Salvation Army, A California Corporation**

5600 Rickenbacker Street City of Bell, 90201

**Program Code :** 1 Alcohol/Drug**Service Code :** 51 Residential/Recovery Long Term (over 30 days)

Desc:H700084 RS

Line# Funding SourcesAmount

Units: 3,410 Bed Days

Cost Per Unit: 49.65

78 SACPA State General Fund (SGF)

\$169,290

Total: \$169,290

SACPA Bed Days:3410

**Program Code :** 2 Parolee**Service Code :** 57 Alcohol/Drug-Free Housing

Desc:H700591C ADFLC PPN

Line# Funding SourcesAmount

Units: 979 Bed Days

Cost Per Unit: 20.00

46 Parolee Services Network Funds (BASN, PPNP, PPP)

\$19,580

Total: \$19,580

**ANCILLARY SERVICES**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191919 **Olive View UCLA Education & Research Institute**

1445 Olive View Drive #2 Sylmar, 91342

**Program Code :** 3 Perinatal**Service Code :** 68 Case Management

Desc:H700595A CMGT

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 1,648	Hours
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41c	Perinatal State General Fund(PSGF)	\$80,760		
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81c	Required County Match	\$8,973		
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Total:		\$89,733		
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**Provider:** 196779 **Tarzana Treatment Center**

18646 Oxnard Street Tarzana, 91356

**Program Code :** 1 Alcohol/Drug**Service Code :** 68 Case Management

Desc:H700677A CIC

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 377	Hours
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50-05	SAPT Discretionary - FFY 2005 Award	\$22,516		
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Total:		\$22,516		
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**Program Code :** 2 Parolee**Service Code :** 68 Case Management

Desc:H700677A CIC

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 1,682	Hours
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46	Parolee Services Network Funds (BASN, PPNP, PPP)	\$100,440		
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Total:		\$100,440		
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**Provider:** 196907 **Harbor-UCLA Research Educational Institute**

1124 West Carson Street - Building N33 Torrance, 90502

**Program Code :** 3 Perinatal**Service Code :** 68 Case Management

Desc:H700593A CMGT

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 5,031	Hours
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41c	Perinatal State General Fund(PSGF)	\$204,899		
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81c	Required County Match	\$22,767		
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**ANCILLARY SERVICES**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196907 **Harbor-UCLA Research Educational Institute**  
 1124 West Carson Street - Building N33 Torrance, 90502

**Program Code :** 3 Perinatal

**Service Code :** 68 Case Management

**Desc:**H700593A CMGT

**Units:** 5,031 **Hours**

**Cost Per Unit:** 45.25

Line# Funding Sources

Amount

Total: \$227,666

**Provider:** 196920 **Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

**Program Code :** 1 Alcohol/Drug

**Service Code :** 65 HIV Early Intervention Services

**Desc:**DSK 1817 ODFC

**Units:** 45,477 **Hours**

**Cost Per Unit:** 54.32

Line# Funding Sources

Amount

51-05 SAPT HIV Set-Aside - FFY 2005 Award

\$2,461,764

87 PC 1463.16 - Statham

\$8,550

Total: \$2,470,314

**Provider:** 196974 **Shields for Families Project, Inc.**

12021 South Wilmington Avenue Los Angeles, 90059

**Program Code :** 3 Perinatal

**Service Code :** 68 Case Management

**Desc:**H700564B CMGT

**Units:** 2,557 **Hours**

**Cost Per Unit:** 39.41

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF)

\$90,688

81c Required County Match

\$10,076

Total: \$100,764

**Provider:** 199262 **His Sheltering Arms, Inc.**

11101 South Main Street Los Angeles, 90061

**Program Code :** 3 Perinatal

**Service Code :** 68 Case Management

**Desc:**H700598A CMGT

**Units:** 3,592 **Hours**

**Cost Per Unit:** 39.90

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF)

\$129,001

81c Required County Match

\$14,333

**ANCILLARY SERVICES**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 199262 **His Sheltering Arms, Inc.**  
11101 South Main Street Los Angeles, 90061

**Program Code :** 3 Perinatal

**Service Code :** 68 Case Management

Desc:H700598A CMGT

Line# Funding Sources

Amount

Units: 3,592 Hours

Cost Per Unit: 39.90

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Total: \$143,334

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**Provider:** 378501 **Laboratory Corporation of America**  
10788 Roselle Street San Diego, 92121

**Program Code :** 1 Alcohol/Drug

**Service Code :** 85 SATTA Substance Abuse Testing

Desc:DTS

Line# Funding Sources

Amount

Units: 43,369 SACPA DrugTe

Cost Per Unit: 45.00

59a-04 SAPT SATTA - Substance Abuse Testing FFY 2004 Award

\$519,449

59a-05 SAPT SATTA - Substance Abuse Testing FFY 2005 Award

\$1,432,138

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Total: \$1,951,587

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**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 190018 Behavioral Health Services**

1318 Avalon Boulevard, Suite A Wilmington, 90744

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212152 541

Units: 107 Persons Server

Cost Per Unit: 666.86

Line# Funding Sources

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

Amount

\$71,354

Total:

\$71,354

**Provider: 190036 Casa De Las Amigas**

160 North El Molino Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212385

Units: 300 Persons Server

Cost Per Unit: 354.39

Line# Funding Sources

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

Amount

\$106,316

Total:

\$106,316

**Provider: 190041 Clare Foundation, Inc.**

844 Pico Boulevard Santa Monica, 90405

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212339-40 541 38

Units: 326 Persons Server

Cost Per Unit: 594.74

Line# Funding Sources

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

Amount

\$193,885

Total:

\$193,885

**Provider: 190085 South Bay Alcoholism Services/National Council on Alcoholism**

1334 Post Avenue Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212242 AB541

Units: 276 Persons Server

Cost Per Unit: 412.14

Line# Funding Sources

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

Amount

\$113,750

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 190085 **South Bay Alcoholism Services/National Council on Alcoholism**

1334 Post Avenue Torrance, 90501

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212242 AB541

Units: 276 Persons Served

Cost Per Unit: 412.14

Line# Funding SourcesAmount

Total: \$113,750

**Provider:** 190132 **Alcoholism Council-West Area/NCA**

1424 4th Street, Suite 205 Santa Monica, 90401

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212147-49 541 38

Units: 746 Persons Served

Cost Per Unit: 382.51

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$285,354

Total: \$285,354

**Provider:** 190201 **NCADD of East San Gabriel and Pomona Valleys, Inc.**

4626 North Grand Avenue Covina, 91724

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212234

Units: 665 Persons Served

Cost Per Unit: 528.77

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$351,635

Total: \$351,635

**Provider:** 190215 **Northridge Hospital Medical Center**

18300 Roscoe Boulevard Northridge, 91328

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212205 541

Units: 368 Persons Served

Cost Per Unit: 436.23

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$160,532

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190215 **Northridge Hospital Medical Center**

18300 Roscoe Boulevard Northridge, 91328

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212205 541

Units: 368 Persons Server

Cost Per Unit: 436.23

Line# Funding SourcesAmount

Total: \$160,532

**Provider:** 191901 **Avalon Carver Community Center**

4920 South Avalon Boulevard Los Angeles, 90011

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212334 541

Units: 201 Persons Server

Cost Per Unit: 240.48

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$48,337

Total: \$48,337

**Provider:** 191904 **Casa De Hermandad, Inc.**

11750 West Pico Boulevard West Los Angeles, 90064

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212385 541

Units: 206 Persons Server

Cost Per Unit: 308.24

Line# Funding SourcesAmount

88 Excess DUI Profit/Surplus \$3,425

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$60,072

Total: \$63,497

**Provider:** 191910 **City of Long Beach , A Municipal Corporation**

2525 Grand Avenue, Suite 210 Long Beach, 90815

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H213100,125AB541

Units: 505 Persons Server

Cost Per Unit: 565.83

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$285,742

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 191910 City of Long Beach , A Municipal Corporation**

2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H213100,125AB541

Units: 505 Persons Served

Cost Per Unit: 565.83

Line# Funding SourcesAmount

Total: \$285,742

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H213100 H213125

Units: 505 Persons Served

Cost Per Unit: 1,105.56

Line# Funding SourcesAmount

88 Excess DUI Profit/Surplus \$286,871

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$271,435

Total: \$558,306

**Provider: 191921 Behavioral Health Services**

15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212151 541

Units: 360 Persons Served

Cost Per Unit: 359.77

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$129,517

Total: \$129,517

**Provider: 191959 Didi Hirsch Psychiatric Service**

4760 South Sepulveda Boulevard Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212238 541

Units: 96 Persons Served

Cost Per Unit: 273.11

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$26,219

Total: \$26,219

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 196851 Pasadena Recovery Center**

1811 North Raymond Avenue Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H213097

Units: 211 Persons Served

Cost Per Unit: 394.43

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

\$83,225

Total:

\$83,225

**Provider: 196979 Southern California Alcohol & Drug Programs, Inc.**

11500 Paramount Boulevard Downey, 90241

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212262 SB38

Units: 567 Persons Served

Cost Per Unit: 776.10

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

\$440,051

Total:

\$440,051

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H212261 SB1365

Units: 12 Persons Served

Cost Per Unit: 769.08

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

\$9,229

Total:

\$9,229

Program Code : 5 Alco/Drug-other2

Service Code : 90 Driving Under the Influence

Desc:H212259 AB541

Units: 575 Persons Served

Cost Per Unit: 360.81

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

\$207,464

Total:

\$207,464

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199000 **A Better Citizen Foundation, Inc**  
 453 East Arrow Highway, Suite J Azusa, 91702

**Program Code :** 1 Alcohol/Drug

**Service Code :** 90 Driving Under the Influence

Desc:H212139 541 762 1176

Line# Funding Sources

Amount

Units: 287 Persons Served

Cost Per Unit: 431.84

89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) \$123,937

Total: \$123,937

**Provider:** 199001 **A Better Citizen Foundation, Inc**  
 12018 East Centralia Road Hawaiian Gardens, 90716

**Program Code :** 1 Alcohol/Drug

**Service Code :** 90 Driving Under the Influence

Desc:H212141 541 38

Line# Funding Sources

Amount

Units: 297 Persons Served

Cost Per Unit: 816.72

89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) \$242,565

Total: \$242,565

**Provider:** 199002 **A Better Citizen Foundation, Inc**  
 44742 North Beech Avenue Lancaster, 93534

**Program Code :** 1 Alcohol/Drug

**Service Code :** 90 Driving Under the Influence

Desc:H212142 541

Line# Funding Sources

Amount

Units: 775 Persons Served

Cost Per Unit: 465.49

89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) \$360,757

Total: \$360,757

**Provider:** 199003 **A Better Citizen Foundation, Inc**  
 8623 Garvey Avenue Rosemead, 91770

**Program Code :** 1 Alcohol/Drug

**Service Code :** 90 Driving Under the Influence

Desc:H212143 AB541 SB38

Line# Funding Sources

Amount

Units: 159 Persons Served

Cost Per Unit: 433.77

89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) \$68,969



**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199003 **A Better Citizen Foundation, Inc**

8623 Garvey Avenue Rosemead, 91770

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212143 AB541 SB38

Line# Funding SourcesAmount

Units: 159 Persons Served

Cost Per Unit: 433.77

Total: \$68,969

**Provider:** 199010 **A Bi-Lingual Driver Improvement School**

6025 Etiwanda Avenue Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212387 541 1176

Line# Funding SourcesAmount

Units: 253 Persons Served

Cost Per Unit: 496.51

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$125,616

Total: \$125,616

**Provider:** 199020 **Adapt**

4035 Eagle Rock Road Eagle Rock, 90065

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212326 AB541

Line# Funding SourcesAmount

Units: 138 Persons Served

Cost Per Unit: 362.04

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$49,962

Total: \$49,962

**Provider:** 199035 **Behavioral Systems, Southwest**

1800 North Highland Avenue, Suite 318 Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212153, 54, 55

Line# Funding SourcesAmount

Units: 856 Persons Served

Cost Per Unit: 1,052.58

88 Excess DUI Profit/Surplus \$304,240

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$596,766

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 199035 Behavioral Systems, Southwest**

1800 North Highland Avenue, Suite 318 Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212153, 54, 55

Units: 856 Persons Served

Cost Per Unit: 1,052.58

Line# Funding SourcesAmount

Total: \$901,006

**Provider: 199040 San Gabriel Valley Driver Improvement**

121 South Del Mar Avenue, Suite D San Gabriel, 91776

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212263 541 762 1385

Units: 231 Persons Served

Cost Per Unit: 570.36

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

\$131,753

Total: \$131,753

**Provider: 199041 San Gabriel Valley Driver Improvement**

1502 West Covina Parkway, Suite 207 West Covina, 91790

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H205293 541 762 38

Units: 224 Persons Served

Cost Per Unit: 580.57

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

\$130,047

Total: \$130,047

**Provider: 199045 California Diversion Programs, Inc.**

21054 Sherman Way, Suite 205 Canoga Park, 91303

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212156 541 762 1176

Units: 440 Persons Served

Cost Per Unit: 446.42

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

\$196,426

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199045 **California Diversion Programs, Inc.**

21054 Sherman Way, Suite 205 Canoga Park, 91303

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212156 541 762 1176

Units: 440 Persons Served

Cost Per Unit: 446.42

Line# Funding SourcesAmount

Total: \$196,426

**Provider:** 199050 **Center for Counseling and Education Inc.**

6025 Etiwanda Avenue Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212388-9 H205145

Units: 457 Persons Served

Cost Per Unit: 792.40

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$362,125

Total: \$362,125

**Provider:** 199080 **Alcohol Education and Recovery Center (W & G)**

1355 South Redondo Avenue, Suite 3 Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212255 541

Units: 398 Persons Served

Cost Per Unit: 438.63

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$174,576

Total: \$174,576

**Provider:** 199085 **Inland Valley Drug & Alcohol Recovery**

375 South Main Street, Suite 111 Pomona, 91766

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212358 AB541

Units: 253 Persons Served

Cost Per Unit: 354.70

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$89,740

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199085 **Inland Valley Drug & Alcohol Recovery**  
 375 South Main Street, Suite 111 Pomona, 91766

**Program Code :** 1 Alcohol/Drug

**Service Code :** 90 Driving Under the Influence

**Desc:**H212358 AB541

Line# Funding Sources

Amount

**Units:** 253 **Persons Served:**  
**Cost Per Unit:** 354.70

**Total:** \$89,740

**Program Code :** 4 Alco/Drug-other1

**Service Code :** 90 Driving Under the Influence

**Desc:**H213359 SB38

Line# Funding Sources

Amount

**Units:** 130 **Persons Served:**  
**Cost Per Unit:** 873.92

89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) \$113,610

**Total:** \$113,610

**Provider:** 199090 **Dial School of Driving, Inc**  
 354 South Vermont Avenue, Suite 101 Los Angeles, 90020

**Program Code :** 1 Alcohol/Drug

**Service Code :** 90 Driving Under the Influence

**Desc:**H212336 541 762 1176

Line# Funding Sources

Amount

**Units:** 251 **Persons Served:**  
**Cost Per Unit:** 439.75

89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) \$110,378

**Total:** \$110,378

**Provider:** 199091 **Dial School of Driving, Inc**  
 5605 North Figueroa Street, Suite 201 Los Angeles, 90042

**Program Code :** 1 Alcohol/Drug

**Service Code :** 90 Driving Under the Influence

**Desc:**H212337 541 762 1176

Line# Funding Sources

Amount

**Units:** 218 **Persons Served:**  
**Cost Per Unit:** 382.62

89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) \$83,412

**Total:** \$83,412

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 199092 **Dial School of Driving, Inc**

3921 Wilshire Boulevard, Suite 308 East Los Angeles, 90010

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212338 541 762 1176

Units: 191 Persons Server

Cost Per Unit: 421.55

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

\$80,516

Total:

\$80,516

**Provider:** 199093 **Dial School of Driving, Inc**

6260 Laurel Canyon Boulevard, Suite 203 North Hollywood, 91606

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H213335 541 762 1176

Units: 417 Persons Server

Cost Per Unit: 411.24

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

\$171,488

Total:

\$171,488

**Provider:** 199095 **Diverson Safety Program, Inc.**

6606 Pacific Boulevard, Suite 215 Huntington Park, 90255

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212367 AB541

Units: 514 Persons Server

Cost Per Unit: 484.06

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

\$248,806

Total:

\$248,806

**Provider:** 199100 **Driver Benefits, Inc.**

2370 West Carson Boulevard, Suite 150 Torrance, 90501

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212161 H212264 SB38

Units: 235 Persons Server

Cost Per Unit: 1,603.90

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

\$376,916

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199100 **Driver Benefits, Inc.**

2370 West Carson Boulevard, Suite 150 Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212161 H212264 SB38

Units: 235 Persons Served

Cost Per Unit: 1,603.90

Line# Funding SourcesAmount

Total: \$376,916

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H212160

Units: 655 Persons Served

Cost Per Unit: 279.75

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$183,237

Total: \$183,237

**Provider:** 199105 **Driver Safety School, Inc.**

4240 Overland Avenue Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212162 541 762 1176

Units: 351 Persons Served

Cost Per Unit: 282.28

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$99,081

Total: \$99,081

**Provider:** 199110 **East Los Angeles Alcoholism Council**

916 South Atlantic Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212355 541 762 38

Units: 947 Persons Served

Cost Per Unit: 810.53

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$767,571

Total: \$767,571

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199125 **Escuela Latino de East Los Angeles**

4532 East Whittier Boulevard, Suite 210 Los Angeles, 90022

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212366 541 762 1176

Line# Funding SourcesAmount

Units: 447 Persons Served

Cost Per Unit: 711.83

88 Excess DUI Profit/Surplus \$159,093

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$159,093

Total: \$318,186

**Provider:** 199130 **Fred Kennedy Associates, Inc**

1111 East Artesia Boulevard Compton, 90221

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212245 541

Line# Funding SourcesAmount

Units: 617 Persons Served

Cost Per Unit: 275.18

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$169,785

Total: \$169,785

**Provider:** 199140 **Harbor Area High Gain Program**

330 East Third Street Long Beach, 90802

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H205213A,14A,15A

Line# Funding SourcesAmount

Units: 429 Persons Served

Cost Per Unit: 736.49

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$315,953

Total: \$315,953

**Provider:** 199145 **High Road Program**

44823 Date Avenue Lancaster, 93534

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212188-9 38 1365

Line# Funding SourcesAmount

Units: 196 Persons Served

Cost Per Unit: 1,522.61

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$298,432

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 199145 High Road Program**

44823 Date Avenue Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212188-9 38 1365

Units: 196 Persons Served

Cost Per Unit: 1,522.61

Line# Funding SourcesAmount

Total: \$298,432

**Provider: 199155 Kim's Driving School**

3306 Venice Boulevard Los Angeles, 90019

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212248

Units: 452 Persons Served

Cost Per Unit: 489.03

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$221,043

Total: \$221,043

**Provider: 199160 Korean Community Services, Inc**

4416 West Beverly Boulevard Los Angeles, 90004

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212207 541 762 1176

Units: 249 Persons Served

Cost Per Unit: 343.03

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$85,414

Total: \$85,414

**Provider: 199171 Los Angeles Driver Education Center**

8350 Santa Monica Boulevard, Suite 107 West Hollywood, 90069

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212233 AB541

Units: 95 Persons Served

Cost Per Unit: 452.52

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$42,989



**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 199171 Los Angeles Driver Education Center**

8350 Santa Monica Boulevard, Suite 107 West Hollywood, 90069

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212233 AB541

Line# Funding SourcesAmount

Units: 95 Persons Server

Cost Per Unit: 452.52

Total: \$42,989

**Provider: 199172 Los Angeles Driver Education Center**

147 North San Vicente Boulevard Beverly Hills, 90211

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212231 AB541

Line# Funding SourcesAmount

Units: 113 Persons Server

Cost Per Unit: 460.82

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$52,073

Total: \$52,073

**Provider: 199181 Northeast Valley Health Corporation**

12800 Foothill Boulevard, Unit A Sylmar, 91342

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212203,204,AB541

Line# Funding SourcesAmount

Units: 754 Persons Server

Cost Per Unit: 607.68

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$458,193

Total: \$458,193

**Provider: 199190 Anderson Counseling & Education**

7336 South Painter Avenue Whittier, 90602

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212324 541 762 1176

Line# Funding SourcesAmount

Units: 424 Persons Server

Cost Per Unit: 455.33

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$193,061

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199190 **Anderson Counseling & Education**

7336 South Painter Avenue Whittier, 90602

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212324 541 762 1176

Line# Funding SourcesAmount

Units: 424 Persons Served

Cost Per Unit: 455.33

Total: \$193,061

**Provider:** 199195 **R.A.P. Community Recovery Services**

2055 North Garey, Suite 2 Pomona, 91767

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212200 541

Line# Funding SourcesAmount

Units: 391 Persons Served

Cost Per Unit: 489.71

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$191,476

Total: \$191,476

**Provider:** 199200 **Right On Foundation**

522 East Broadway, Suite 101 Glendale, 91205

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212199,H212214-5

Line# Funding SourcesAmount

Units: 724 Persons Served

Cost Per Unit: 650.91

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$471,259

Total: \$471,259

**Provider:** 199210 **Safety Consultant Services**

161 West 33rd Street Los Angeles, 90007

**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence

Desc:H212171-3 541 762 38

Line# Funding SourcesAmount

Units: 349 Persons Served

Cost Per Unit: 746.63

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$260,575

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider: 199210 Safety Consultant Services**

161 West 33rd Street Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212171-3 541 762 38

Units: 349 Persons Server

Cost Per Unit: 746.63

Line# Funding SourcesAmount

Total: \$260,575

**Provider: 199211 Safety Consultant Services**

5518 North Long Beach Boulevard Long Beach, 90805

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212211-3 541 762 38

Units: 402 Persons Server

Cost Per Unit: 662.84

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$266,463

Total: \$266,463

**Provider: 199212 Safety Consultant Services**

24506 Lyons Avenue Newhall, 91321

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212174-6 541 762 38

Units: 534 Persons Server

Cost Per Unit: 789.22

Line# Funding SourcesAmount

88 Excess DUI Profit/Surplus \$5,204

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$416,239

Total: \$421,443

**Provider: 199213 Safety Consultant Services**

4120 Tweedy Boulevard South Gate, 90280

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212177-9 541 762 38

Units: 485 Persons Server

Cost Per Unit: 894.51

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00) \$433,836

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 199213 **Safety Consultant Services**  
4120 Tweedy Boulevard South Gate, 90280**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence**Desc:**H212177-9 541 762 38**Units:** 485 **Persons Served:**  
**Cost Per Unit:** 894.51Line# Funding SourcesAmount

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**Total:** **\$433,836**

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**Provider:** 199214 **Safety Consultant Services**  
13501 East Whittier Boulevard Whittier, 90605**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence**Desc:**H212180-2 541 762 38**Units:** 473 **Persons Served:**  
**Cost Per Unit:** 845.05Line# Funding SourcesAmount89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) **\$399,710**

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**Total:** **\$399,710**

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**Provider:** 199220 **Safety Education Center, Inc.**  
844 North Hollywood Way Burbank, 91502**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence**Desc:**H212184,85,210**Units:** 370 **Persons Served:**  
**Cost Per Unit:** 801.19Line# Funding SourcesAmount89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) **\$296,441**

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**Total:** **\$296,441**

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**Provider:** 199221 **Safety Education Center**  
18700 Sherman Way, Suite 118 Reseda, 91335**Program Code :** 1 Alcohol/Drug**Service Code :** 90 Driving Under the Influence**Desc:**H212206,H210225**Units:** 544 **Persons Served:**  
**Cost Per Unit:** 648.60Line# Funding SourcesAmount89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) **\$352,840**

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 199221 **Safety Education Center**  
18700 Sherman Way, Suite 118 Reseda, 91335

**Program Code :** 1 Alcohol/Drug

**Service Code :** 90 Driving Under the Influence

Desc:H212206,H210225

Units: 544 Persons Served  
Cost Per Unit: 648.60

Line# Funding Sources

Amount

Total: \$352,840

**Provider:** 199222 **Safety Education Center**  
1500 West Covina Parkway, Suite 105 West Covina, 91335

**Program Code :** 1 Alcohol/Drug

**Service Code :** 90 Driving Under the Influence

Desc:H212218 541 38 1365

Units: 430 Persons Served  
Cost Per Unit: 634.44

Line# Funding Sources

Amount

89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) \$272,811

Total: \$272,811

**Provider:** 199225 **Self Improvement & Alternative Measures**  
3450 West 43rd Street, Suite 217 Los Angeles, 90008

**Program Code :** 1 Alcohol/Drug

**Service Code :** 90 Driving Under the Influence

Desc:H212265 AB541 SB1176

Units: 147 Persons Served  
Cost Per Unit: 244.52

Line# Funding Sources

Amount

89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) \$35,944

Total: \$35,944

**Program Code :** 4 Alco/Drug-other1

**Service Code :** 90 Driving Under the Influence

Desc:H212265,7 SB38 1176

Units: 101 Persons Served  
Cost Per Unit: 387.23

Line# Funding Sources

Amount

89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) \$39,110

Total: \$39,110

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199230 **NCA & Drug Dependency-South Bay**  
 9100 South Sepulveda Boulevard, Suite 105 Westchester, 90045

**Program Code :** 1 Alcohol/Drug

**Service Code :** 90 Driving Under the Influence

Desc:H212244 SB38

Units: 207 Persons Served  
 Cost Per Unit: 890.79

Line# Funding Sources

Amount

89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) \$184,393

Total: \$184,393

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H212241 SB1365

Units: 5 Persons Served  
 Cost Per Unit: 13,962.00

Line# Funding Sources

Amount

89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) \$69,810

Total: \$69,810

Program Code : 5 Alco/Drug-other2

Service Code : 90 Driving Under the Influence

Desc:H212241 AB541

Units: 179 Persons Served  
 Cost Per Unit: 368.88

Line# Funding Sources

Amount

89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) \$66,030

Total: \$66,030

**Provider:** 199235 **Southern California Alcohol & Drug Programs**

12322 Clearglenn Avenue Whittier, 90604

**Program Code :** 1 Alcohol/Drug

**Service Code :** 90 Driving Under the Influence

Desc:H212260 541

Units: 407 Persons Served  
 Cost Per Unit: 325.32

Line# Funding Sources

Amount

89 DUI Fees(exclude adm for SvcCd 90) & adm(SvcCd 00) \$132,405

Total: \$132,405

**DRIVING UNDER THE INFLUENCE**

2004-05 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider: 199245 The High Roads Program, Inc.**

700 Arroyo Parkway Pasadena, 91105

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212196-7&amp;H212237

Units: 814 Persons Served

Cost Per Unit: 713.76

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

\$581,003

Total:

\$581,003

**Provider: 199246 The High Roads Program, Inc.**

14430 Sherman Way Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212228-30 AB541 38

Units: 659 Persons Served

Cost Per Unit: 708.78

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

\$467,086

Total:

\$467,086

**Provider: 199250 Twin Palms Recovery Center, Inc.**

3574 Lexington Avenue El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212256-8 541 762 38

Units: 480 Persons Served

Cost Per Unit: 781.23

Line# Funding SourcesAmount

89 DUI Fees(exclude adm for SvcCd 90) &amp; adm(SvcCd 00)

\$374,990

Total:

\$374,990

**NET DEDICATED CAPACITY REPORT(NNA Only)**

Los Angeles County

**Alcohol And Drug Funding**

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	\$6,892,936.00	140,355.8	\$49.11
PRIMARY PREVENTION	Hours	\$12,450,077.00	355,279.3	\$35.04
SECONDARY PREVENTION	Hours	\$554,451.00	5,966.0	\$92.94
NONRESIDENTIAL	Hours	\$4,067,368.00	82,980.0	\$49.02
NONRESIDENTIAL	Visit Days	\$699,945.00	15,879.0	\$44.08
NARCOTICS TREATMENT	Slot Days	\$107,257.00	10,759.0	\$9.97
RESIDENTIAL	Bed Days	\$21,227,179.00	304,786.5	\$69.65
ANCILLARY SERVICES	Hours	\$2,484,280.00	45,696.6	\$54.36
ANCILLARY SERVICES	SACPA DrugTests	\$1,951,587.00	43,369.0	\$45.00
DRIVING UNDER THE INFLUENCE	Persons Served		.0	

Total: \$50,435,080.00 1,005,071.2 \$50.18

**Parolee Funding**

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	\$144,836.00	2,927.0	\$49.48
PRIMARY PREVENTION				
SECONDARY PREVENTION				
NONRESIDENTIAL	Hours	\$283,968.00	8,112.0	\$35.01
NARCOTICS TREATMENT				
RESIDENTIAL	Bed Days	\$1,494,152.00	24,778.0	\$60.30
ANCILLARY SERVICES	Hours	\$100,440.00	1,682.0	\$59.71
DRIVING UNDER THE INFLUENCE				

Total: \$2,023,396.00 37,499.0 \$53.96

**Perinatal Funding**

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	\$700,890.00	14,165.0	\$49.48
PRIMARY PREVENTION				
SECONDARY PREVENTION				
NONRESIDENTIAL	Hours	\$1,006,330.00	22,598.0	\$44.53
NONRESIDENTIAL	Visit Days	\$3,811,233.00	42,360.0	\$89.97
NARCOTICS TREATMENT				
RESIDENTIAL	Bed Days	\$3,298,510.00	44,362.0	\$74.35
ANCILLARY SERVICES	Hours	\$561,497.00	12,828.0	\$43.77
DRIVING UNDER THE INFLUENCE				

Total: \$9,378,460.00 136,313.0 \$68.80

**Adolescent/Youth Treatment**

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	\$121,348.00	2,990.0	\$40.58

Net Budget does NOT include line 40,40a,40b,41x,41y,58a,70,78,78a,78b,78c,79,80,80e,80h,80x,80y,82,82a,82b,83,84,85,86,87,88,89,89a, service codes 08, 80-84



Department of Alcohol and Drug Program  
 2004-05 NNA /Drug Medi-Cal Budget V.2  
**NET DEDICATED CAPACITY REPORT(NNA Only)**

Los Angeles County

**Adolescent/Youth Treatment**

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SECONDARY PREVENTION				
NONRESIDENTIAL	Hours		.0	
NARCOTICS TREATMENT				
RESIDENTIAL	Bed Days	\$2,512,348.00	15,673.4	\$160.29
ANCILLARY SERVICES				
DRIVING UNDER THE INFLUENCE				

Total: \$2,633,696.00 18,663.4 \$141.12